

**CORCORAN CITY COUNCIL,  
JOINT POWERS FINANCE AUTHORITY,  
SUCCESSOR AGENCY FOR CORCORAN RDA,  
& HOUSING AUTHORITY  
AGENDA**

**City Council Chambers  
1015 Chittenden Avenue  
Corcoran, CA 93212**

***Tuesday, February 27, 2018  
5:30 P.M.***

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**Public Inspection:** A detailed City Council packet is available for review at the City Clerk's Office, located at Corcoran City Hall, 832 Whitley Avenue.

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**Notice of ADA Compliance:** In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerks Office at (559) 992-2151.

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**Public Comment:** Members of the audience may address the Council on non-agenda items; However, in accordance with government code section 54954.2, the Council may not (except in very specific instances) take action on an item not appearing on the posted agenda.

This is the time for members of the public to comment on any matter within the jurisdiction of the Corcoran City Council. This is also the public's opportunity to request that a Consent Calendar item be removed from that section and made a regular agenda item. The councilmembers ask that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome.

After receiving recognition from the chair, speakers shall walk to the rostrum, state their name and address and proceed with comments. Each speaker will be limited to five (5) minutes.

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**Consent Calendar:** All items listed under the consent calendar are considered to be routine and will be enacted by one motion. If anyone desires discussion of any item on the consent calendar, the item can be removed at the request of any member of the City Council and made a part of the regular agenda.

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**ROLL CALL**

Mayor:	Raymond Lerma
Vice Mayor:	Sidonio "Sid" Palmerin
Council Member:	Patricia Nolen
Council Member:	Jerry Robertson
Council Member:	Jeanette Zamora-Bragg

**INVOCATION**

**FLAG SALUTE**

**1. PUBLIC DISCUSSION**

2. **CONSENT CALENDAR (VV)**

- 2-A. Approval of minutes of the meeting of the City Council on February 13, 2018.
- 2-B. Authorization to read ordinances and resolutions by title only.
- 2-C. Consider letter supporting the extension of Deferred Action for Childhood Arrivals (DACA).

3. **PPROPRIATIONS (VV)**

Approval of Warrant Register dated February 27, 2018. *(Ruiz-Nuñez) (VV)*

4. **PRESENTATIONS** – None

5. **PUBLIC HEARINGS**

5-A. Public hearing to obtain comments on proposed refuse and sewer rates and consider Resolution No. 2921 adopting revised refuse and sewer rates to be implemented on March 1, 2018.

- A. Open public hearing
- B. Staff report and presentation
- C. Accept written testimony
- D. Accept oral testimony
- E. Close hearing
- F. Council Discussion
- G. By motion approve/approve with changes/deny proposed resolution.

5-B. Public Hearing to obtain comments regarding Unmet Transit Needs.

- A. Open public hearing
- B. Staff report and presentation
- C. Accept written testimony
- D. Accept oral testimony
- E. Close hearing
- F. Council Discussion

5-C. Public Hearing to Adopt Changes to the City's Guidelines for the Homebuyer and Housing Rehabilitation Programs, Resolution No. 2923

- A. Open public hearing
- B. Staff report and presentation
- C. Accept written testimony
- D. Accept oral testimony
- E. Close hearing
- F. Council Discussion
- G. By motion approve/approve with changes/deny proposed resolution.

6. **WRITTEN COMMUNICATIONS** – None

7. **STAFF REPORTS**

7-A. Corcoran Police Department 2017 Annual Report. (*Shortnacy*)

8. **MATTERS FOR MAYOR AND COUNCIL**

8-A. Information Items

8-B. Staff Referral Items - *Items of Interest (Non-action items the Council may wish to discuss)*

8-C. Committee Reports

9. **CLOSED SESSION**

9-A. **PENDING LITIGATION** (Government Code § 54956.9). It is the intention of this governing body to meet in closed-session concerning:  
Conference with legal counsel – ANTICIPATED LITIGATION (Government Code § 54956.9(d)).

**Initiation of litigation** (Government Code § 54956.9(d)(4)).

Number of potential cases is:   1  .

9-B. **PENDING LITIGATION** (Government Code § 54956.9). It is the intention of this governing body to meet in closed-session concerning:  
Conference with legal counsel – Deciding whether or not basis exists for closed-session for anticipated litigation (Government Code § 54956.9(d)(3)).

10. **ADJOURNMENT**

I certify that I caused this Agenda of the Corcoran City Council meeting to be posted at the City Council Chambers, 1015 Chittenden Avenue on February 23, 2018.

  
\_\_\_\_\_  
Marlene Lopez, City Clerk

**MINUTES  
CORCORAN CITY COUNCIL,  
JOINT POWERS FINANCE AUTHORITY,  
SUCCESSOR AGENCY FOR CORCORAN RDA  
& HOUSING AUTHORITY  
REGULAR MEETING  
Tuesday, February 13, 2018**

The regular session of the Corcoran City Council was called to order by Lerma, in the City Council Chambers, 1015 Chittenden Avenue, Corcoran, CA at 5:30 P.M.

**ROLL CALL**

Councilmembers present: Raymond Lerma, Patricia Nolen, Sidonio Palmerin, Jerry Robertson (arrived at 5:32 p.m.) and Jeanette Zamora-Bragg

Councilmembers absent: None

Staff present: Joseph Beery, Joseph Faulkner, Rick Joyner, Marlene Lopez, Kindon Meik, Soledad Ruiz-Nuñez, Reuben Shortnacy, and Kevin Tromborg

Press present: None

**INVOCATION**

Invocation was presented by Nolen.

**FLAG SALUTE**

The flag salute was led by Zamora-Bragg.

1. **PUBLIC DISCUSSION** – None

2. **CONSENT CALENDAR**

Following Council discussion a **motion** was made by Robertson and seconded by Nolen to approve Consent Calendar. Motion carried by the following vote:

**AYES:** Lerma, Nolen, Palmerin, Robertson and Zamora-Bragg

**NOES:**

**ABSENT:**

**ABSTAIN:**

3. **APPROPRIATIONS**

Following Council discussion a **motion** was made by Robertson and seconded by Zamora-Bragg to approve the Warrant Register for January 23, 2018 and February 13, 2018. Motion carried by the following vote:

**AYES:** Lerma, Nolen, Palmerin, Robertson and Zamora-Bragg

**NOES:**

**ABSENT:**

**ABSTAIN:** Lerma abstained from Item #84 and Palmerin abstained from Item #91

4. **PRESENTATIONS** – None

5. **PUBLIC HEARINGS** – None

6. **WRITTEN COMMUNICATIONS** – None

7. **STAFF REPORTS**

7-A Following Council discussion a **motion** was made by Zamora-Bragg and seconded by Nolen to award the contract for the construction of the new police department to Accelerated Modular Concepts. Motion carried by the following vote:

**AYES:** Lerma, Nolen, Palmerin, Robertson and Zamora-Bragg  
**NOES:**  
**ABSENT:**

7-B. Following Council discussion a **motion** was made by Nolen and seconded by Palmerin to approve Resolution No. 2920 adopting new language in Drug and Alcohol Policy for the Corcoran Area Transit Division (CAT). Motion carried by the following vote:

**AYES:** Lerma, Nolen, Palmerin, Robertson and Zamora-Bragg  
**NOES:**  
**ABSENT:**

7-C. Following Council discussion a **motion** was made by Robertson and seconded by Palmerin to approve the request to change the Corcoran Police Department badge and patch. Motion carried by the following vote:

**AYES:** Lerma, Nolen, Palmerin and Robertson, and Zamora-Bragg  
**NOES:**  
**ABSENT:**

7-D. Following Council discussion a **motion** was made by Robertson and seconded by Zamora-Bragg to approve the application, agreement and Resolution No. 2916 and 2917; 2918 and 2919 to purchase from the County of Kings the real properties: APN 032- 251-021 (1630 Brewer Avenue); APN 034-112-004 (418 Benrus Avenue); APN 034-102-026 & 034-102-028 (24434 6 ¼ Avenue). Motion carried by the following vote:

**AYES:** Lerma, Nolen, Palmerin, Robertson and Zamora-Bragg  
**NOES:**  
**ABSENT:**

7-E. Following Council discussion a **motion** was made by Zamora-Bragg and seconded by Nolen to approve the appointment of Cindy Harris to the Kings Mosquito Abatement Board. Motion carried by the following vote:

**AYES:** Lerma, Nolen, Palmerin, Robertson and Zamora-Bragg  
**NOES:**  
**ABSENT:**

**8. MATTERS FOR MAYOR AND COUNCIL**

- 8-A. Council received information items.
- 8-B. Staff received referral items.
- 8-C. Committee reports.

**CLOSED SESSION**

At 6:18 p.m. Council recessed to closed session pursuant to:

**9. CLOSED SESSION**

- 9-A. PENDING LITIGATION** (Government Code § 54956.9). It is the intention of this governing body to meet in closed-session concerning:  
Conference with legal counsel – ANTICIPATED LITIGATION (Government Code § 54956.9(d)).

**Initiation of litigation** (Government Code § 54956.9(d)(4)).

Number of potential cases is:   1  .

- 9-B. CONFERENCE WITH LABOR NEGOTIATOR(S)** (Government Code § 54957.6). It is the intention of this governing body to meet in closed-session to review its position and to instruct its designated representatives:

- Designated representatives:   Kindon Meik
- Name of employee organization:   CPOA  , or
- Position title(s) of unrepresented employee(s):   Unrepresented Groups

- 9-C. PENDING LITIGATION** (Government Code § 54956.9). It is the intention of this governing body to meet in closed-session concerning: Conference with legal counsel – ANTICIPATED LITIGATION (Government Code § 54956.9(d)).

**Significant exposure to litigation** (Government Code § 54956.9(d)(2)).

Number of potential cases is:   1  .

Facts and circumstances clearly known to potential plaintiff (if any) that might result in litigation (Government Code § 54956.9(e)(2)) :

\_\_\_\_\_

- 9-D. PENDING LITIGATION** (Government Code § 54956.9). It is the intention of this governing body to meet in closed-session concerning:  
Conference with legal counsel – Deciding whether or not basis exists for closed-session for anticipated litigation (Government Code § 54956.9(d)(3)).

The regular meeting was reconvened at 8:17 p.m. Direction was given on Item 9-B, on Item 9-C, and Item 9-D.

**ADJOURNMENT**

**8:20 P.M.**

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Raymond Lerma, Mayor

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Marlene Lopez, City Clerk

**APPROVED DATE:** \_\_\_\_\_

City of

# CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

**CONSENT CALENDAR  
ITEM #: 2-C**

**MEMO**

**TO:** Corcoran City Council

**FROM:** Kindon Meik, City Manager

**DATE:** February 23, 2018

**MEETING DATE:** February 27, 2018

**SUBJECT:** Consider letter supporting the extension of Deferred Action for Childhood Arrivals (DACA).

**Recommendation:**

Approve letter supporting the extension of DACA and authorize Mayor to sign on behalf of the City.

**Discussion:**

The DACA program was created in 2012 to allow undocumented individuals who were brought into the United States as children the temporary right to live, study, and work in the country. DACA is set to expire in March 2018.

On February 21, 2018 the City received a request from the Latino Mayor's Coalition to consider a letter supporting the extension or continuation of DACA.

**Budget Impact:**

None.

**Attachment:**

Letter supporting the extension of DACA.

City Offices

City of

# CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

February 27, 2018

Dear Congressman:

As mayors and other elected officials, we must advocate not only for those who voted us in, but for our entire community and protect those whose voices are not being heard. Our communities are a microcosm for the district, state, and nation. Within our communities is a group of hardworking, upstanding people who pay local, state, and federal taxes. They pay into social security, but will not receive one penny from it. Undocumented Californians, whose tax contributions total \$154 million in the Central Valley, help pay for our schools, roads and public safety. These undocumented people are engrained in our economy and communities and to lose them would have a devastating effect.

The undocumented work in agriculture, construction, hospitality and service industries. They are of such importance that the leaders of these industries have called for some form of protection of these workers, the onus is now on our government officials to lead the way.

We understand immigration reform must also include border security. Our nation needs to be protected from outside threats, but also, we cannot have this discussion on immigration reoccurring every 25 years. Something must be done to ensure people follow the proper channels of entering the United States and stem the growing number of people who are overstaying their temporary visas.

We ask that the promise to protect Dreamers, undocumented individuals who were brought in as children, be followed through. They stepped out of the shadows and dared to pursue the American Dream when they were offered a chance for deferred action. They did what was asked of them: staying out of trouble and receiving an education and have excelled. Some joined the armed forces while others became doctors, lawyers, teachers, engineers, and almost every other occupation that makes up our communities. We cannot afford to lose them and 87% of Americans feel these children should stay. (January 13-16, 2018 CBS News poll). We plead that these children be given a pathway to permanent residency that may potentially led to citizenship.

We ask if you can meet with a small group of us so that you can better understand how towns, large and small, are affected by the inaction of immigration legislation.

Sincerely,

Raymond Lerma  
Mayor

CITY OFFICES:

832 Whitley Avenue • Corcoran, CA 93212 • Phone 559/992-2151 • [www.cityofcorcoran.com](http://www.cityofcorcoran.com)

City of

# CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

## CONSENT CALENDAR

ITEM #: 2-C

### MEMO

**TO:** Corcoran City Council

**FROM:** Kindon Meik, City Manager

**DATE:** February 23, 2018

**MEETING DATE:** February 27, 2018

**SUBJECT:** Consider letter supporting the extension of Deferred Action for Childhood Arrivals (DACA).

### Recommendation:

Approve letter supporting the extension of DACA and authorize Mayor to sign on behalf of the City.

### Discussion:

The DACA program was created in 2012 to allow undocumented individuals who were brought into the United States as children the temporary right to live, study, and work in the country. DACA is set to expire in March 2018.

On February 21, 2018 the City received a request from the Latino Mayor's Coalition to consider a letter supporting the extension or continuation of DACA.

### Budget Impact:

None.

### Attachment:

Letter supporting the extension of DACA.

City Offices

# Accounts Payable

## Blanket Voucher Approval Document

User: spineda  
Printed: 02/22/2018 - 10:43AM  
Warrant Request Date: 02/27/2018  
DAC Fund:



Batch: 00502.02.2018 - 02/27/18 Wrt Rgst FY18

Line	Claimant	Voucher No.	Amount
1	Alex Chavarria	000065067	248.00
2	Amtrak	000065069	620.00
3	Amtrak	000065070	620.00
4	Amtrak	000065071	1,625.00
5	Amtrak	000065072	1,625.00
6	Amtrak	000065073	1,625.00
7	Amtrak	000065068	620.00
8	ASI Administrative Solutions, Inc	000065074	404.00
9	Az Auto Parts	000065075	649.12
10	Beatwear Inc	000065076	1,381.11
11	Best Deal Food Co Inc.	000065077	31.96
12	BSK Associates	000065078	3,862.50
13	Business Card- Bank of America Credit Cards	000065079	17,473.35
14	C. A. Reding Company, Inc	000065080	92.28
15	California Department of Tax & Fee Administration	000065081	224.00
16	California Rural Water Association	000065082	850.00
17	California Rural Water Association	000065083	850.00
18	Cannon Financial Services, Inc.	000065084	550.94
19	Central Valley Sweeping LLC	000065085	4,316.67
20	Chemical Waste Management Inc	000065086	1,135.70
21	Chevron & Texaco Card Svc	000065087	239.89
22	CJM, JR Suspended Ceilings, Inc.	000065088	11,600.00
23	College of the Sequoias	000065089	1,406.00
24	Comcast	000065090	470.83
25	Corcoran City Petty Cash	000065092	217.27
26	Corcoran City Petty Cash	000065091	220.00
27	Corcoran Publishing Company	000065093	72.00
28	Creative Forms & Concepts	000065094	1,617.62
29	Crop Production Services, Inc.	000065095	3,855.64
30	Cummins Pacific	000065096	2,654.46
31	Dept of Justice	000065097	622.00
32	Diamond Truck Body MFG. Co. Inc.	000065098	28,243.90
33	El Rico GSA	000065099	1,000.00
34	Ewing Irrigation Products, Inc	000065100	427.66
35	Farley Law Firm	000065101	10,557.35
36	Felder Communications	000065102	1,667.69
37	Frontier Communications	000065104	320.66
38	Frontier Communications	000065103	233.13
39	Gary V. Burrows Inc.	000065105	1,875.42
40	Hach Company	000065106	299.73
41	Hayes Garage Doors	000065107	9,415.00
42	High Desert Wireless Broadband	000065108	6,176.25
43	Hofmans Nursery	000065109	109.39
44	Home Depot Credit Services	000065110	51.44
45	Images/RadioShack Dealer	000065111	10.81
46	Jimmy Roark	000065112	156.00

Page Total: \$122,324.77

Line	Claimant	Voucher No.	Amount
47	Jones Electric	000065113	110.00
48	Kayle Freitas	000065114	180.00
49	Kings County Clerk	000065115	291.00
50	Kings Waste & Recycling	000065116	8,393.70
51	Leon Environmental Svcs	000065117	1,270.00
52	LexisNexis Risk Data Management, Inc.	000065118	50.00
53	Mendes Plumbing	000065119	1,458.31
54	Millennium Funding	000065120	788.40
55	National Pen Co., LLC	000065121	86.00
56	Nolan's Plumbing	000065122	30,555.41
57	Office Depot	000065123	1,114.71
58	PG&E	000065125	56.90
59	PG&E	000065124	609.55
60	Pitney Bowes Inc	000065126	114.38
61	Pizza Factory	000065127	77.92
62	Price, Paige & Company	000065128	30,490.00
63	Proclean Supply	000065129	276.19
64	Prudential Overall Supply	000065130	495.50
65	Quad Knopf, Inc.	000065131	27,163.90
66	Quality Pool Service	000065132	1,367.44
67	Rebecca Flores	000065133	200.00
68	Recreation Association of Corcoran	000065134	201.29
69	Reliable Status Towing	000065135	60.00
70	Reserve Account	000065136	3,000.00
71	Richard's Chevrolet	000065137	65.75
72	Shell Fleet Plus	000065138	7,707.54
73	Shyam Bhaskar, MD	000065139	120.00
74	Telstar Instruments	000065140	4,143.29
75	TETER -Architects Engineers Connected	000065141	7,902.21
76	TF Tire & Service	000065142	29.00
77	The Gas Company	000065143	128.66
78	The Gas Company	000065144	334.19
79	The Gas Company	000065145	23.83
80	The Gas Company	000065146	40.18
81	The Printer	000065147	272.11
82	Toshiba Financial Services	000065148	678.38
83	Tru-Trailers, Inc.	000065149	62.63
84	Tule Trash Company	000065150	2,544.80
85	Univar USA Inc	000065151	6,595.78
86	Verizon Wireless	000065152	190.99
87	Wright's Electric	000065153	86.18
88	Zoom Imaging Solutions Inc	000065154	9.83

Page Total: \$139,345.95

Grand Total: \$261,670.72

# Accounts Payable

## Voucher Approval List



User: spineda  
 Printed: 02/22/2018 - 10:44AM  
 Batch: 00502.02.2018 - 02/27/18 Wrt Rgstr FY18

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65067	2/27/2018	Alex Chavarria	TRAFFIC COLLISION INVESTIGATION/ 2/26/18-3/2/18-PER DI	104-421-300-270	248.00
<b>Warrant Total:</b>					<b>248.00</b>
65068	2/27/2018	Amtrak	TICKETS/ TEN 10-RIDE PASSES	145-410-300-292	620.00
65069	2/27/2018	Amtrak	TICKETS/ TEN 10-RIDE PASSES	145-410-300-292	620.00
65070	2/27/2018	Amtrak	TICKETS/ TEN 10-RIDE PASSES	145-410-300-292	620.00
65071	2/27/2018	Amtrak	TICKETS/ 125 CORC TO HANF	145-410-300-292	812.50
65071	2/27/2018	Amtrak	TICKETS/ 125 HANF TO CORC	145-410-300-292	812.50
65072	2/27/2018	Amtrak	TICKETS/ 125 CORC TO HANF	145-410-300-292	812.50
65072	2/27/2018	Amtrak	TICKETS/ 125 HANF TO CORC	145-410-300-292	812.50
65073	2/27/2018	Amtrak	TICKETS/ 125 CORC TO HANF	145-410-300-292	812.50
65073	2/27/2018	Amtrak	TICKETS/ 125 HANF TO CORC	145-410-300-292	812.50
<b>Warrant Total:</b>					<b>6,735.00</b>
65074	2/27/2018	ASI Administrative Solutions, Inc	COBRA ADMIN DEC 2017	104-402-300-200	70.40
65074	2/27/2018	ASI Administrative Solutions, Inc	FSA ANNUAL FEE PLAN YEAR 2018	104-402-300-200	250.00
65074	2/27/2018	ASI Administrative Solutions, Inc	COBRA ADMIN 2018 JAN	104-402-300-200	83.60
<b>Warrant Total:</b>					<b>404.00</b>
65075	2/27/2018	Az Auto Parts	FILTERS STNAD BY GEN. UNIT#101	105-437-300-140	593.60
65075	2/27/2018	Az Auto Parts	BELTS/HOSES TRAILER UNIT#210	120-435-300-140	42.20
65075	2/27/2018	Az Auto Parts	FITLERS JD MOWER UNIT#240	104-412-300-140	6.66
65075	2/27/2018	Az Auto Parts	FITLERS JD MOWER UNIT#241	104-412-300-140	6.66
<b>Warrant Total:</b>					<b>649.12</b>
65076	2/27/2018	Beatwear Inc	OFFICER UNIFORMS/DIETERLE	104-421-300-230	1,200.00
65076	2/27/2018	Beatwear Inc	EMPLOYEE POLO SHIRTS	104-421-300-230	181.11
<b>Warrant Total:</b>					<b>1,381.11</b>
65077	2/27/2018	Best Deal Food Co Inc.	DOG FOOD	104-421-300-203	17.30
65077	2/27/2018	Best Deal Food Co Inc.	JAIL FOOD SUPPLIES	104-421-300-148	14.66

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65078	2/27/2018	BSK Associates	PLANT IFF/EEFF/LAGOON	120-435-300-200	174.00
65078	2/27/2018	BSK Associates	QUARTERLY LAGOON	120-435-300-200	233.00
65078	2/27/2018	BSK Associates	DEC GROUNDWATER SAMPLING	120-435-300-200	642.00
65078	2/27/2018	BSK Associates	JAN GROUND WATER SAMPLING	120-435-300-200	1,105.50
65078	2/27/2018	BSK Associates	VARIOUS ANNUAL TESTING	105-437-300-200	381.00
65078	2/27/2018	BSK Associates	COLIFORM PRESENCE/ABSENCE	105-437-300-200	136.00
65078	2/27/2018	BSK Associates	COLIFORM PRESENCE/ABSENCE	105-437-300-200	136.00
65078	2/27/2018	BSK Associates	ARSENIC, CA DW ICPMS-SLUDGE PRESS	105-437-300-200	15.00
65078	2/27/2018	BSK Associates	ARSENIC, COLIFORM, NITRATES	105-437-300-200	60.00
65078	2/27/2018	BSK Associates	VARIOUS ANNUAL TESTING	105-437-300-200	107.00
65078	2/27/2018	BSK Associates	ARSENIC, COLIFORMS, NITRATES	105-437-300-200	60.00
65078	2/27/2018	BSK Associates	ARSENIC, COLIFORMS, NITRATES-WELLS	105-437-300-200	135.00
65078	2/27/2018	BSK Associates	ARSENIC, CA DW ICPMS-SLUDGE PRESS	105-437-300-200	15.00
65078	2/27/2018	BSK Associates	ARSENIC, CA DW ICPMS	105-437-300-200	60.00
65078	2/27/2018	BSK Associates	ARSENIC, COLIFORMS, NITRATES	105-437-300-200	45.00
65078	2/27/2018	BSK Associates	ARSENIC, CA DW ICPMS -SLUDGE PRESS	105-437-300-200	15.00
65078	2/27/2018	BSK Associates	COLIFORM PRESENCE/ABSENCE	105-437-300-200	136.00
65078	2/27/2018	BSK Associates	COLIFORM PRESENCE/ABSENCE	105-437-300-200	136.00
65078	2/27/2018	BSK Associates	ARSENIC, COLIFORMS, NITRATES	105-437-300-200	60.00
65078	2/27/2018	BSK Associates	ARSENIC, CA DW ICPMS-SLUDGE PRESS	105-437-300-200	15.00
65078	2/27/2018	BSK Associates	ARSENIC, COLIFORMS, NITRATES	105-437-300-200	60.00
65078	2/27/2018	BSK Associates	COLIFORM PRESENCE/ABSENCE	105-437-300-200	136.00
<b>Warrant Total:</b>					<b>3,862.50</b>
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 2	105-437-300-210	45.56
65079	2/27/2018	Business Card- Bank of America Credit Cards	ANIVERSARY CARDS FOR EMPL FROM AMAZON	104-402-300-210	10.71
65079	2/27/2018	Business Card- Bank of America Credit Cards	ICC INTERNATIONAL MEMBERSHIP	104-406-300-170	135.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	MEETING FOR ERMA TRAINING IN CLOVIS LUNCH W/GRO	104-401-300-271	90.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	LOWES GIFT CARDS FOR THE EMPLOYEE REG. LUNCHEON	104-401-300-215	50.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	EARTHLINK	104-401-300-157	34.95
65079	2/27/2018	Business Card- Bank of America Credit Cards	LUNCH WITH AUDITORS	104-405-300-200	66.22
65079	2/27/2018	Business Card- Bank of America Credit Cards	SUTON HAGUE LAW WAGE & HOUR LAW	104-405-300-270	100.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	CALPERS WEBINAR	104-402-300-270	70.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 2	104-433-300-210	45.55
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 2	104-412-300-210	45.55
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 2	109-434-300-210	45.55
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 2	120-435-300-210	45.55
<b>Warrant Total:</b>					<b>3,862.50</b>

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 2	104-431-300-210	45.55
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 1	104-433-300-210	69.42
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 1	104-412-300-210	69.42
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 1	109-434-300-210	69.42
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 1	105-437-300-210	173.55
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 1	120-435-300-210	139.66
65079	2/27/2018	Business Card- Bank of America Credit Cards	SS SHIRTS-CAPS -ORDER 1	104-431-300-210	34.11
65079	2/27/2018	Business Card- Bank of America Credit Cards	ALLEGIAN AIR-AWWA CONFERENCE	105-437-300-270	228.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	AMERICAN AIRLINES/EXPEDIA-DALLAS WATER PLANT TO	105-437-300-270	936.62
65079	2/27/2018	Business Card- Bank of America Credit Cards	MEASURE A MONEY AT WORK SIGN	138-419-300-200	108.50
65079	2/27/2018	Business Card- Bank of America Credit Cards	SAC STATE-TRAINING FOR R. PEREZ	105-437-300-270	50.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	TRAILER WIRING HARNESS-EXPLORER VEHICLE	104-421-300-260	70.87
65079	2/27/2018	Business Card- Bank of America Credit Cards	2018 PW OFFICERS INSTITUTE REGISTRATION	105-437-300-270	575.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	MY SECURITY-NEIGHBORHOOD WATCH SIGNS	109-434-300-214	197.90
65079	2/27/2018	Business Card- Bank of America Credit Cards	DRINKING FOUNTAIN REPLACEMENT CARTRIDGES	104-412-300-140	316.42
65079	2/27/2018	Business Card- Bank of America Credit Cards	HOME PLATE -PAC OF 3- FR. WYATT PARK	104-412-300-210	104.03
65079	2/27/2018	Business Card- Bank of America Credit Cards	RETURN AMAZON OFFICE SUPPLIES	104-421-300-150	-16.56
65079	2/27/2018	Business Card- Bank of America Credit Cards	RETURN SHERATON TRAINING FOR J ROARK	104-421-300-270	-481.52
65079	2/27/2018	Business Card- Bank of America Credit Cards	SHELL FUEL PD VEHICLE	104-421-300-250	26.84
65079	2/27/2018	Business Card- Bank of America Credit Cards	EVIDENT EVIDENCE SUPPLES	104-421-300-210	163.98
65079	2/27/2018	Business Card- Bank of America Credit Cards	EMBASSY-TRAINING -R. CORTEZ	104-421-300-270	366.34
65079	2/27/2018	Business Card- Bank of America Credit Cards	BOB BARKER-JAIL SUPPLIES	104-421-300-148	386.31
65079	2/27/2018	Business Card- Bank of America Credit Cards	LEXIS NEXIS BACKGROUND SVCS	104-421-300-200	50.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	L.A QUINTA-TRAINING-RA AGUIRRE	104-421-300-270	377.36
65079	2/27/2018	Business Card- Bank of America Credit Cards	CPCA TRAINING R. SHORTNANCY	104-421-300-270	700.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	SHERATON TRAINING J ROARK	104-421-300-270	481.52
65079	2/27/2018	Business Card- Bank of America Credit Cards	HITON TRAINING M RAPOZO	104-421-300-270	492.39
65079	2/27/2018	Business Card- Bank of America Credit Cards	LIONS GATE TRAINING T. AUGUSTUS	104-421-300-270	592.86
65079	2/27/2018	Business Card- Bank of America Credit Cards	TOMAHAWK/ANIMAL CONTROL SUPPLIES	104-421-300-203	89.12
65079	2/27/2018	Business Card- Bank of America Credit Cards	LIONS GATE-TRAINING T.AUGUSTUS	104-421-300-270	395.24
65079	2/27/2018	Business Card- Bank of America Credit Cards	EVIDENT -EVIDENCE SUPPLIES	104-421-300-210	114.22
65079	2/27/2018	Business Card- Bank of America Credit Cards	COSPYPAL TRAINING CHEE, AGUIRRE	104-421-300-270	420.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	COS PAYPAL TRAINING M RAPOZO	104-421-300-270	118.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	AMAZON OFFICE SUPPLIES	104-421-300-150	70.05
65079	2/27/2018	Business Card- Bank of America Credit Cards	UPS SHIPPING	104-432-300-152	13.12
65079	2/27/2018	Business Card- Bank of America Credit Cards	CPOA/TRAINING HARRIS, CHEE, PADAMA	104-421-300-270	270.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	SHELL FUEL PD VEHICLE	104-421-300-250	9.74
65079	2/27/2018	Business Card- Bank of America Credit Cards	OFFICE DEPOT-OFFICE SUPPLIES	104-421-300-150	108.24
65079	2/27/2018	Business Card- Bank of America Credit Cards	TACTICAL GEAR -FIREARMS ACCESSORIES	104-421-300-210	511.82

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65079	2/27/2018	Business Card- Bank of America Credit Cards	AMAZON OFFICE SUPPLIES	104-421-300-150	192.86
65079	2/27/2018	Business Card- Bank of America Credit Cards	AMAZON OFFICE SUPPLIES	104-421-300-150	74.99
65079	2/27/2018	Business Card- Bank of America Credit Cards	SHERATON TRAINING J ROARK	104-421-300-270	422.70
65079	2/27/2018	Business Card- Bank of America Credit Cards	DASH-JAIL SUPPLIES	104-421-300-148	140.51
65079	2/27/2018	Business Card- Bank of America Credit Cards	RESIDENCE INN TRAINING M RAPOZO	104-421-300-270	276.80
65079	2/27/2018	Business Card- Bank of America Credit Cards	ZORO/JAIL SUPPLIES	104-421-300-148	96.43
65079	2/27/2018	Business Card- Bank of America Credit Cards	COS PAYPAL TRAINING CHAVARRIA, RAPOZO	104-421-300-270	420.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	FUEL PD VEHICLE	104-421-300-250	42.16
65079	2/27/2018	Business Card- Bank of America Credit Cards	HYATT TRAVEL R SHORTNANCY	104-421-300-270	288.29
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW-COMPUTER ACCESSORIES	104-421-300-181	3,483.45
65079	2/27/2018	Business Card- Bank of America Credit Cards	BATTERY SHARKS UPS BATTERY	104-421-300-181	69.25
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW MICROSOFT OFFICE	104-406-300-210	327.30
65079	2/27/2018	Business Card- Bank of America Credit Cards	SYSCO PAL DINNER SUPPLIES	331-425-300-210	218.72
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW COMPUTER	104-412-300-210	87.63
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW COMPUTER	104-431-300-210	87.63
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW COMPUTER	104-433-300-210	87.63
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW COMPUTER	109-434-300-210	87.63
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW COMPUTER	105-437-300-210	87.64
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW COMPUTER	120-435-300-210	87.63
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW SWITCH -CITY	104-432-300-140	600.00
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW SWITCH -CITY	105-437-300-210	257.51
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW SWITCH -CITY	120-435-300-210	257.52
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW SWITCH -CITY	121-439-300-210	257.52
65079	2/27/2018	Business Card- Bank of America Credit Cards	CDW SWITCH -CITY	145-410-300-210	257.52
65079	2/27/2018	Business Card- Bank of America Credit Cards	PD INTV BREAKFAST SNACKS FROM AMORE FOR PANEL	104-402-300-271	12.80
65079	2/27/2018	Business Card- Bank of America Credit Cards	DEC FOR CHAMBER OF COMM TABLE	104-401-300-271	10.73
65079	2/27/2018	Business Card- Bank of America Credit Cards	DEC FOR CHAMBER OF COMM TABLE	104-401-300-271	8.32
<b>Warrant Total:</b>					<b>17,473.35</b>
65080	2/27/2018	C. A. Reding Company, Inc	COPIER LEASE WTP	105-437-300-180	92.28
<b>Warrant Total:</b>					<b>92.28</b>
65081	2/27/2018	California Department of Tax & Fee Administration	HAZARDOUS WASTE GENERATOR FEE	120-435-300-160	224.00
<b>Warrant Total:</b>					<b>224.00</b>
65082	2/27/2018	California Rural Water Association	ANNUAL CONFERENCE REGST X2-GUERRERO & PEREZ	105-437-300-270	850.00
65083	2/27/2018	California Rural Water Association	ANNUAL CONFERENCE REGST X2-M. CHAVEZ & MATA	120-435-300-270	850.00
<b>Warrant Total:</b>					<b>1,700.00</b>

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65084	2/27/2018	Cannon Financial Services, Inc.	CONTRACT & INSURANCE CHARGE 3/1/18	104-432-300-180	550.94
				<b>Warrant Total:</b>	<b>550.94</b>
65085	2/27/2018	Central Valley Sweeping LLC	STREET SWEEPING	112-438-300-200	4,316.67
				<b>Warrant Total:</b>	<b>4,316.67</b>
65086	2/27/2018	Chemical Waste Management Inc	WASTE DISPOSAL	105-437-300-193	1,135.70
				<b>Warrant Total:</b>	<b>1,135.70</b>
65087	2/27/2018	Chevron & Texaco Card Svc	FUEL PD VEHICLES	104-421-300-250	239.89
				<b>Warrant Total:</b>	<b>239.89</b>
65088	2/27/2018	CJM, JR Suspended Ceilings, Inc.	TOILET PARTITIONS, POOL BLDG	138-419-300-200	11,600.00
				<b>Warrant Total:</b>	<b>11,600.00</b>
65089	2/27/2018	College of the Sequoias	MODULE 1,2,3 -S PFARR POLICE ACADEMY TRAINEE	114-414-300-210	1,406.00
				<b>Warrant Total:</b>	<b>1,406.00</b>
65090	2/27/2018	Comcast	SVC DATE: 2/14-3/13/18 ACCT#8155500400041872	104-432-300-220	241.08
65090	2/27/2018	Comcast	SVC DATE: 2/09-3/08/18 ACCT#8155500400177130	120-435-300-220	229.75
				<b>Warrant Total:</b>	<b>470.83</b>
65091	2/27/2018	Corcoran City Petty Cash	S CHEE TRAINING	104-421-300-270	30.00
65091	2/27/2018	Corcoran City Petty Cash	G. PADAMA TRAINING	104-421-300-270	30.00
65091	2/27/2018	Corcoran City Petty Cash	J. HARRIS TRAINING	104-421-300-270	30.00
65091	2/27/2018	Corcoran City Petty Cash	R. AGUIRRE TRAINING	104-421-300-270	36.00
65091	2/27/2018	Corcoran City Petty Cash	S, CHEE TRAINING	104-421-300-270	36.00
65091	2/27/2018	Corcoran City Petty Cash	C. HAUGTRAINING	104-421-300-270	10.00
65091	2/27/2018	Corcoran City Petty Cash	B BEAVERS TRAINING	104-421-300-270	12.00
65091	2/27/2018	Corcoran City Petty Cash	T. AUGUSTUS TRAINING	104-421-300-270	12.00
65092	2/27/2018	Corcoran City Petty Cash	TRAINING-J FAULKNER & D. ZABLE-DALLAS TX	105-437-300-270	138.00
65092	2/27/2018	Corcoran City Petty Cash	SNACKS REIMB S RUIZ-NUNEZ	104-405-300-200	35.00
65092	2/27/2018	Corcoran City Petty Cash	FORMS*POSTAGE X3	104-432-300-152	1.77
65092	2/27/2018	Corcoran City Petty Cash	WATER-TRANSIT-REIMB K TROMBORG	104-406-300-210	32.50
65092	2/27/2018	Corcoran City Petty Cash	DMV PRINT OUT A CHAVEZ	109-434-300-210	5.00
65092	2/27/2018	Corcoran City Petty Cash	DMV PRINT OUT M CASTRO	109-434-300-210	5.00
65091	2/27/2018	Corcoran City Petty Cash	S, CHEE TRAINING	104-421-300-270	12.00
65091	2/27/2018	Corcoran City Petty Cash	J HARRIS TRAINING	104-421-300-270	12.00

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
				<b>Warrant Total:</b>	<b>437.27</b>
65093	2/27/2018	Corcoran Publishing Company	PUBLIC HEARING RATE INCREASES	112-436-300-210	36.00
65093	2/27/2018	Corcoran Publishing Company	PUBLIC HEARING RATE INCREASES	120-435-300-170	36.00
				<b>Warrant Total:</b>	<b>72.00</b>
65094	2/27/2018	Creative Forms & Concepts	LASER UTILITY BILL PLUS SHIPPING	104-405-300-155	1,617.62
				<b>Warrant Total:</b>	<b>1,617.62</b>
65095	2/27/2018	Crop Production Services, Inc.	ROUND UP GOAL MARK IT RED MAESTRO	120-435-300-210	3,855.64
				<b>Warrant Total:</b>	<b>3,855.64</b>
65096	2/27/2018	Cummins Pacific	RESET RUPTURE BASIN CODES-LABOR	105-437-300-200	753.71
65096	2/27/2018	Cummins Pacific	INSTALL BATTERY CHARGER-LABOR	105-437-300-200	689.00
65096	2/27/2018	Cummins Pacific	BATTERY CHARGER -PARTS	105-437-300-140	1,211.75
				<b>Warrant Total:</b>	<b>2,654.46</b>
65097	2/27/2018	Dept of Justice	LIVE SCAN FEES FOR JAN 2018	104-421-300-148	622.00
				<b>Warrant Total:</b>	<b>622.00</b>
65098	2/27/2018	Diamond Truck Body MFG. Co. Inc.	ANIMAL CONTROL TRUCK/BED	104-421-500-540	28,243.90
				<b>Warrant Total:</b>	<b>28,243.90</b>
65099	2/27/2018	El Rico GSA	GROUND WATER SYSTEM AGENCY -CONTRIBUTION	105-437-300-170	1,000.00
				<b>Warrant Total:</b>	<b>1,000.00</b>
65100	2/27/2018	Ewing Irrigation Products, Inc	LANDSCAPING SUPPLIES	104-412-300-210	427.66
				<b>Warrant Total:</b>	<b>427.66</b>
65101	2/27/2018	Farley Law Firm	LEGAL EXPENSES FOR JAN 2018	104-403-300-200	10,557.35
				<b>Warrant Total:</b>	<b>10,557.35</b>
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	145-410-300-141	51.50
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	104-412-300-141	34.00
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	104-421-300-141	490.00
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	104-431-300-141	42.50
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	109-434-300-141	51.00
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	120-435-300-141	34.00

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	105-437-300-141	59.50
65102	2/27/2018	Felder Communications	RADIO MAINT & REPAIR	121-439-300-141	17.00
65102	2/27/2018	Felder Communications	PORTABLE RADIO BATTERIES	104-421-300-141	632.72
65102	2/27/2018	Felder Communications	FLASHLIGHT BATTERIES	104-421-300-141	255.47
<b>Warrant Total:</b>					<b>1,667.69</b>
65104	2/27/2018	Frontier Communications	ACCT#559-992-2243-060408-5	104-432-300-220	320.66
65103	2/27/2018	Frontier Communications	ACCT#559-992-4185-062906-5	105-437-300-220	233.13
<b>Warrant Total:</b>					<b>553.79</b>
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	105-437-300-250	67.31
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	145-410-300-250	135.39
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	104-412-300-250	236.83
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	104-421-300-250	984.54
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	104-431-300-250	89.50
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	104-433-300-250	89.05
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	109-434-300-250	79.61
65105	2/27/2018	Gary V. Burrows Inc.	JAN 2017 STATEMENT	120-435-300-250	193.19
<b>Warrant Total:</b>					<b>1,875.42</b>
65106	2/27/2018	Hach Company	SENROR CAP REPLACEMENT	120-435-300-140	299.73
<b>Warrant Total:</b>					<b>299.73</b>
65107	2/27/2018	Hayes Garage Doors	REPLACEMENT DOORS & HARDWARE -POOL	138-419-300-200	9,415.00
<b>Warrant Total:</b>					<b>9,415.00</b>
65108	2/27/2018	High Desert Wireless Broadband	MONTHLY CONTACT FOR JAN 2018	104-432-300-201	6,176.25
<b>Warrant Total:</b>					<b>6,176.25</b>
65109	2/27/2018	Hofmans Nursery	CREPE MYRTLE & OLEANDER	104-412-300-210	109.39
<b>Warrant Total:</b>					<b>109.39</b>
65110	2/27/2018	Home Depot Credit Services	HOUSING RELATED PARKS PROGRAM 15-PRPP-10938-TOILI	104-412-500-540	51.44
<b>Warrant Total:</b>					<b>51.44</b>
65111	2/27/2018	Images/RadioShack Dealer	HDMI CABLE-VIDEO CAMERA MONITOR	104-431-300-210	10.81
<b>Warrant Total:</b>					<b>10.81</b>

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65112	2/27/2018	Jimmy Roark	ADVANCED FIELD EVIDENCE TECH COURSE 2/26-28/18	104-421-300-270	156.00
					<b>Warrant Total:</b>
					<b>156.00</b>
65113	2/27/2018	Jones Electric	REPLACE GFCI OUTLET @ CITY HALL	104-412-300-200	90.00
65113	2/27/2018	Jones Electric	REPLACE GFCI OUTLET - PARTS	104-412-300-210	20.00
					<b>Warrant Total:</b>
					<b>110.00</b>
65114	2/27/2018	Kayle Freitas	BASIC COMPLAINT DISP ACADEMY 3/5-09/18	104-421-300-270	60.00
65114	2/27/2018	Kayle Freitas	BASIC COMPLAINT DISP ACADEMY 3/12-16/18	104-421-300-270	60.00
65114	2/27/2018	Kayle Freitas	BASIC COMPLAINT DISP ACADEMY 3/19-23/18	104-421-300-270	60.00
					<b>Warrant Total:</b>
					<b>180.00</b>
65115	2/27/2018	Kings County Clerk	FULL RECYVNE & IMAGE ASSD: 2740 SHERMAN, 2307 LORI	301-430-300-200	291.00
					<b>Warrant Total:</b>
					<b>291.00</b>
65116	2/27/2018	Kings Waste & Recycling	GREEN WASTE 165.29 UNITS/TONS	112-436-300-192	6,710.53
65116	2/27/2018	Kings Waste & Recycling	BLUE CANS 82.24 UNITS/TONS	112-436-300-192	916.22
65116	2/27/2018	Kings Waste & Recycling	MISC COMM 14.05 UNITS/TONS	112-436-300-192	766.95
					<b>Warrant Total:</b>
					<b>8,393.70</b>
65117	2/27/2018	Leon Environmental Svcs	ASBESTOS SURVEY 6347 NEWARK	104-406-300-198	1,270.00
					<b>Warrant Total:</b>
					<b>1,270.00</b>
65118	2/27/2018	LexisNexis Risk Data Management, Inc.	BACKGROUND SVC-JAN 2018	104-421-300-200	50.00
					<b>Warrant Total:</b>
					<b>50.00</b>
65119	2/27/2018	Mendes Plumbing	PLUMBING REPAIR OF THE CITY PROP 2410 BELL, CORCOR	301-430-300-200	1,458.31
					<b>Warrant Total:</b>
					<b>1,458.31</b>
65120	2/27/2018	Millennium Funding	TEMP WORKER M CASTRO	109-434-300-200	788.40
					<b>Warrant Total:</b>
					<b>788.40</b>
65121	2/27/2018	National Pen Co., LLC	DEPT SUPPLIES, PD	104-421-300-210	86.00
					<b>Warrant Total:</b>
					<b>86.00</b>
65122	2/27/2018	Nolan's Plumbing	WATER LINE REPAIRS-LETTIS & ESTES	105-437-300-200	22,500.00
65122	2/27/2018	Nolan's Plumbing	WATER LINE -ESTES	105-437-300-200	1,121.57
65122	2/27/2018	Nolan's Plumbing	WATER LINE -ESTES	105-437-300-200	1,777.64
					<b>Warrant Total:</b>
					<b>25,399.21</b>

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65122	2/27/2018	Nolan's Plumbing	WATER METERS-LETTIS & ESTES	105-437-300-200	1,506.20
65122	2/27/2018	Nolan's Plumbing	BLACK TOP REPAIR-OLYMPIC AVE.	109-434-300-213	1,650.00
65122	2/27/2018	Nolan's Plumbing	BLACK TOP REPAIR-NUEVO CT.	109-434-300-213	2,000.00
<b>Warrant Total:</b>					<b>30,555.41</b>
65123	2/27/2018	Office Depot	DEPT SUPPLIES	104-421-300-150	32.37
65123	2/27/2018	Office Depot	DEPT SUPPLIES	104-421-300-150	61.26
65123	2/27/2018	Office Depot	DEPT SUPPLIES	104-421-300-150	20.11
65123	2/27/2018	Office Depot	DEPT SUPPLIES	104-421-300-150	54.31
65123	2/27/2018	Office Depot	DEPT SUPPLIES	104-421-300-150	90.23
65123	2/27/2018	Office Depot	DEPT SUPPLIES	104-421-300-150	57.04
65123	2/27/2018	Office Depot	DEPT SUPPLIES	104-421-300-150	799.39
<b>Warrant Total:</b>					<b>1,114.71</b>
65124	2/27/2018	PG&E	ACCT#3357250173-3	104-000-120-022	609.55
65125	2/27/2018	PG&E	ACCT#8670734283-7	301-430-300-316	56.90
<b>Warrant Total:</b>					<b>666.45</b>
65126	2/27/2018	Pitney Bowes Inc	ACCT#000-9090-0895-2264	104-432-300-152	114.38
<b>Warrant Total:</b>					<b>114.38</b>
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	14.61
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	4.87
65127	2/27/2018	Pizza Factory	INMATE MEALS	104-421-300-148	9.74
<b>Warrant Total:</b>					<b>77.92</b>
65128	2/27/2018	Price, Paige & Company	STATE CONTROLLER REPORTS	109-434-300-200	4,315.00
65128	2/27/2018	Price, Paige & Company	AUDIT PRELIM WORK	104-405-300-200	26,175.00

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
				<b>Warrant Total:</b>	<b>30,490.00</b>
65129	2/27/2018	Proclean Supply	JANITORIAL SUPPLIES	104-432-300-210	223.71
65129	2/27/2018	Proclean Supply	JANITORIAL SUPPLIES	105-437-300-210	26.24
65129	2/27/2018	Proclean Supply	JANITORIAL SUPPLIES	120-435-300-210	26.24
				<b>Warrant Total:</b>	<b>276.19</b>
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	120-435-300-200	53.78
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	105-437-300-200	58.04
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	145-410-300-200	53.78
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	136-415-300-200	35.88
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	104-432-300-200	199.93
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	104-432-300-200	25.32
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	104-432-300-200	17.82
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	104-433-300-200	36.45
65130	2/27/2018	Prudential Overall Supply	ENTRANCE RUGS/SHOP TOWELS/DUST MOP	104-433-300-200	14.50
				<b>Warrant Total:</b>	<b>495.50</b>
65131	2/27/2018	Quad Knopf, Inc.	WELL 11-CONSTR. MGMT -SURVEY-UTILITIES	105-437-500-513	1,841.12
65131	2/27/2018	Quad Knopf, Inc.	WATER METER RFQ RESEARCH	105-437-500-541	70.40
65131	2/27/2018	Quad Knopf, Inc.	2017/18 STREET MNTC PROGRAM	109-434-500-535	540.36
65131	2/27/2018	Quad Knopf, Inc.	WATER METER REPLACEMENT	105-437-500-541	9,151.65
65131	2/27/2018	Quad Knopf, Inc.	RAO REMODEL	136-415-500-520	134.64
65131	2/27/2018	Quad Knopf, Inc.	WATER LINE TRANS PROJECT @ 60%-PRJ MNGT /PRELIM D	105-437-500-514	9,255.44
65131	2/27/2018	Quad Knopf, Inc.	SEWER LINE RPLC PROJ @ 40% PRJ MNGT /PRELIM DESIGN	120-435-500-530	6,170.29
				<b>Warrant Total:</b>	<b>27,163.90</b>
65132	2/27/2018	Quality Pool Service	MONTHLY SVC	104-411-300-200	850.00
65132	2/27/2018	Quality Pool Service	SODA BICARB.	104-411-300-210	324.75
65132	2/27/2018	Quality Pool Service	FOUNTAIN REPAIR-PARTS	104-412-300-140	192.69
				<b>Warrant Total:</b>	<b>1,367.44</b>
65133	2/27/2018	Rebecca Flores	VETS HALL REFUND DEPOSIT FOR 2/17/18	104-000-362-085	200.00
				<b>Warrant Total:</b>	<b>200.00</b>
65134	2/27/2018	Recreation Association of Corcoran	REIMB FOR POOL REPAIRS	104-411-300-140	201.29
				<b>Warrant Total:</b>	<b>201.29</b>

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65135	2/27/2018	Reliable Status Towing	TOWING OF VEHICLE ON PROP 2434 SHERMAN AVE. CORC	104-406-300-194	60.00
				<b>Warrant Total:</b>	<b>60.00</b>
65136	2/27/2018	Reserve Account	POSTAGE FOR METER@ CITYHALL	104-432-300-152	3,000.00
				<b>Warrant Total:</b>	<b>3,000.00</b>
65137	2/27/2018	Richard's Chevrolet	SMOG INSPECTION 2001 DODGE RAM 2500	105-437-300-260	65.75
				<b>Warrant Total:</b>	<b>65.75</b>
65138	2/27/2018	Shell Fleet Plus	FUEL FOR JAN 2018	120-435-300-250	648.18
65138	2/27/2018	Shell Fleet Plus	FUEL FOR JAN 2018	105-437-300-250	1,370.43
65138	2/27/2018	Shell Fleet Plus	FUEL FOR JAN 2018	104-406-300-250	749.42
65138	2/27/2018	Shell Fleet Plus	FUEL FOR JAN 2018	145-410-300-250	2,078.00
65138	2/27/2018	Shell Fleet Plus	FUEL FOR JAN 2018	104-412-300-250	445.23
65138	2/27/2018	Shell Fleet Plus	FUEL FOR JAN 2018	104-421-300-250	2,379.57
65138	2/27/2018	Shell Fleet Plus	FUEL FOR JAN 2018	104-431-300-250	36.71
				<b>Warrant Total:</b>	<b>7,707.54</b>
65139	2/27/2018	Shyam Bhaskar, MD	PHYSICAL EXAM FOR S. PFARR	104-421-300-200	120.00
				<b>Warrant Total:</b>	<b>120.00</b>
65140	2/27/2018	Teistar Instruments	MUFFIN MONSTER GRINDER REPAIR	120-435-300-140	4,143.29
				<b>Warrant Total:</b>	<b>4,143.29</b>
65141	2/27/2018	TETER -Architects Engineers Connected	NEW PD PROJECT	315-421-300-200	7,902.21
				<b>Warrant Total:</b>	<b>7,902.21</b>
65142	2/27/2018	TF Tire & Service	FLAT REPAIR-UNIT#250	105-437-300-260	29.00
				<b>Warrant Total:</b>	<b>29.00</b>
65143	2/27/2018	The Gas Company	ACCT#00888349024	145-410-300-242	128.66
65144	2/27/2018	The Gas Company	ACCT#00891595001	104-432-300-242	334.19
65145	2/27/2018	The Gas Company	ACCT#20001594009	104-432-300-242	23.83
65146	2/27/2018	The Gas Company	ACCT#06981596833	104-432-320-242	40.18
				<b>Warrant Total:</b>	<b>526.86</b>
65147	2/27/2018	The Printer	\$5.00 TOKENS (2,000)	145-410-300-210	272.11

Voucher No.	Warrant Date	Vendor	Description	Account Number	Amount
65148	2/27/2018	Toshiba Financial Services	COPIER SVC RENTAL JAN 2018 BILLING ID#90136453583	104-421-300-180	347.87
65148	2/27/2018	Toshiba Financial Services	PAYMENT FROM PREV INV.	104-421-300-180	330.51
<b>Warrant Total:</b>					<b>678.38</b>
65149	2/27/2018	Tru-Trailers, Inc.	SPRING ASSIST PARTS -BOX TRAILER #108	104-412-300-140	62.63
<b>Warrant Total:</b>					<b>62.63</b>
65150	2/27/2018	Tule Trash Company	DUMP FEE PRISON#1	112-436-300-192	964.30
65150	2/27/2018	Tule Trash Company	PULL FEE PRISON#1	112-436-300-200	735.00
65150	2/27/2018	Tule Trash Company	DUMP FEE PRISON#2	112-436-300-192	355.50
65150	2/27/2018	Tule Trash Company	PULL FEE PRISON#2	112-436-300-200	490.00
<b>Warrant Total:</b>					<b>2,544.80</b>
65151	2/27/2018	Univar USA Inc	CAUSTIC POTASH	120-435-300-219	3,297.89
65151	2/27/2018	Univar USA Inc	CAUSTIC POTASH	120-435-300-219	3,297.89
<b>Warrant Total:</b>					<b>6,595.78</b>
65152	2/27/2018	Verizon Wireless	CELL PH SVC	145-410-300-220	107.31
65152	2/27/2018	Verizon Wireless	WIRELESS AIR CARD	145-410-300-220	38.01
65152	2/27/2018	Verizon Wireless	CELL PH SVC	105-437-300-220	1.86
65152	2/27/2018	Verizon Wireless	WIRELESS AIR CARD	105-437-300-220	38.01
65152	2/27/2018	Verizon Wireless	CELL PH SVC-R RODRIGUEZ	104-432-300-220	5.80
<b>Warrant Total:</b>					<b>190.99</b>
65153	2/27/2018	Wright's Electric	REPLACE PHOTOCELL @ PD-PARTS	104-432-300-140	16.18
65153	2/27/2018	Wright's Electric	REPLACE PHOTOCELL @ PD-LABOR	104-432-300-200	70.00
<b>Warrant Total:</b>					<b>86.18</b>
65154	2/27/2018	Zoom Imaging Solutions Inc	COPIER RENTAL	104-421-300-180	9.83
<b>Warrant Total:</b>					<b>9.83</b>

City of

# CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

**PUBLIC HEARING  
ITEM #: 5-A**

**MEMO**

**TO:** Corcoran City Council

**FROM:** Kindon Meik, City Manager

**DATE:** February 21, 2018

**MEETING DATE:** February 27, 2018

**SUBJECT:** Public hearing to obtain comments on proposed refuse and sewer rates and consider Resolution No. 2921 adopting revised refuse and sewer rates to be implemented on March 1, 2018.

**Recommendation: (Voice Vote)**

Approve Resolution No. 2921 adopting revised refuse and sewer rates to be implemented on March 1, 2018 as outlined in the Exhibit A of the corresponding resolution.

**Discussion:**

As part of its fiduciary efforts to ensure that revenues are sufficient to cover costs in the refuse and sewer enterprise funds, the City of Corcoran contracted with IGService to perform a refuse and sewer rate study. An initial review on the refuse and the sewer enterprises was presented to the Council on September 26, 2017 by Dan Bergmann of IGService. A final report of the findings, dated November 22, 2017, was presented to the Council on November 28, 2017.

The results of the report provide a realignment of rates such that customer classes pay the proportional cost of service, and also increase rates overall to provide additional needed revenue for both the refuse and sewer enterprise funds. For a typical residential customer, the overall increase over five years is \$13 per month (11%) over the 2016 amount paid for all three utilities; water, sewer and refuse.

With approval from the City Council on November 22, 2017, Proposition 218 notices were sent to all parcel owners and customers in Corcoran in late December. Notice of the public hearing and a copy of the rate study was also posted on the City's website. Additionally, a subsequent notice was published in the Corcoran Journal on February 8, 2018. Having satisfied the minimum 45 day notice period, a rate hearing can now be held to count customer protests and to allow the city council to formally approve the new rates. It is proposed that the new rates would become effective March 1, 2018, and would provide gradual increases over five year period.

**City Offices**

**Budget Impact:**

The fiscal impact of the increased refuse and sewer rates will be to enable these two enterprise funds to be financially independent from the City's general fund.

Presently, the refuse enterprise has a negative fund balance that will be recovered through the increases. Additionally, increased refuse rates will enable the refuse fund to contribute the intended franchise fee to the general fund, an amount of approximately \$180,000 per year.

The sewer rate increases will allow the sewer enterprise to continue to operate with a positive fund balance, and also provided debt service funding for planned capital projects.

**Attachments:**

Resolution No. 2921

Sewer and Refuse Rate Study for the City of Corcoran conducted by IGService.

**RESOLUTION NO. 2921**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN  
APPROVING REVISED REFUSE AND SEWER RATES EFFECTIVE  
MARCH 1, 2018 TO ASSIGN APPROPRIATE COST OF SERVICE RATES**

WHEREAS, Corcoran Municipal Code Section 8.2.12 provides for the establishment of refuse and sewer rates by Resolution of the City Council; and

WHEREAS, a Sewer and Refuse Rate Study has been completed by IGService, the final version of which is dated November 22, 2017, (Rate Study) describing details of the rate modifications and increases and the method used to calculate the rate modifications and increases; and

WHEREAS, the Rate Study accomplished two purposes: 1) Rates are adjusted such that customer charges are consistent with the cost of services provided and 2) Overall revenue is increased over five years beginning March 1, 2018, as shown in the rate schedules attached in Exhibit "A;" and

WHEREAS, the City Council of the City of Corcoran conducted a public presentations during which the rate work was discussed, and comments and questions received from the public on the prospective rates on September 26, 2017 and November 28, 2017; and

WHEREAS, according to the requirements of California Proposition 218 and Government Code section 53750, notices were mailed out on December 22, 2017, to all record owners of each parcel and current residents in Corcoran; and

WHEREAS, pursuant to Proposition 218, a public hearing was held on February 27, 2018 before the City Council of the City of Corcoran to consider the staff report, public comments, the completed rate study, the proposed changes to refuse and sewer rates, and all valid and written protests and objections rates which meeting and hearing was more than 45 day after the notice to property owners was mailed; and

WHEREAS, written protests to the proposed revised rates were not presented by a majority of the owners of the identified parcels in the City of Corcoran; and

WHEREAS, the proposed refuse and sewer rates set forth in Exhibit "A" attached hereto are nondiscriminatory and do not exceed the reasonable cost of providing refuse and sewer services and improvements to the sewer system for which the rates and charges are imposed.

WHEREAS, at the public hearing held on February 27, 2018 all written protests to the proposed refuse and sewer rate increases which were timely received were counted by the City and the Council reported that a total of \_\_\_\_\_ valid written protests were timely received and said number does not constitute a majority of affected parcels.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Corcoran:

1. That the foregoing recitals are true.
2. The schedule of new refuse and sewer rates in Exhibit "A" attached hereto are hereby adopted, and the new rates shall be effective for billing cycles beginning on or after March 1, 2018.
3. From and after March 1, 2018, all customers receiving City refuse and sewer service shall be billed the applicable rates as set forth in Exhibit "A" attached hereto.
4. The authorized rates and all portions of this resolution to be severable such that, if any of the rates or any portion of this resolution is found invalid and unenforceable by a court of competent jurisdiction, all other valid rates and/or portions of this resolution shall be, and continue, in full force and effect.

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the City of Corcoran held on the 27<sup>th</sup> day of February, 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

\_\_\_\_\_  
Raymond Lerma, Mayor

ATTEST:

\_\_\_\_\_  
Marlene Lopez, City Clerk

# Exhibit "A"

## City of Corcoran Refuse Rate Schedule

Category of Service	Past Rate	Effective 3/1/18	Change	Effective Future Years		
				3/1/2019	3/1/2020	3/1/2021
<b>Weekly Cart Service (\$/month)</b>				12.0%	2.0%	2.0%
65/95/95	\$25.50	\$28.50	12%	\$31.90	\$32.50	\$33.20
95/95/95	31.60	31.60	0%	35.40	36.10	36.80
Extra 65	23.00	13.00	-43%	14.60	14.90	15.20
Extra 95	27.65	15.00	-46%	16.80	17.10	17.40
Extra Green	8.65	8.00	-8%	9.00	9.20	9.40
Additional Pick Up or Contaminated Charge			25% of monthly rate			
Senior Residential Discount <sup>1</sup>			\$61.20 per year			
<b>Bin Refuse Service (\$/month)</b>						
1 Yard Bin	\$46.95	\$85.00	81%	\$95.20	\$97.10	\$99.00
1.5 Yard Bin	69.65	95.00	36%	106.40	108.50	110.70
2 Yard Bin	90.05	110.00	22%	123.20	125.70	128.20
3 Yard Bin	133.65	160.00	20%	179.20	182.80	186.50
4 Yard Bin	178.50	175.00	-2%	196.00	199.90	203.90
6 Yard Bin	267.30	245.00	-8%	274.40	279.90	285.50
Locking Bin			Add \$10/mo			
<b>Recycle (\$/month)</b>						
95 Gallon Cart						
1 Yard Bin	new	\$30.00	n/a	\$33.60	\$34.30	\$35.00
1.5 Yard Bin	23.44			Ended		
2 Yard Bin	35.24			Ended		
3 Yard Bin	43.55	100.00	130%	\$112.00	\$114.20	\$116.50
6 Yard Bin	68.61	115.00	68%	128.80	131.40	134.00
Additional Pick Up or Contaminated Charge	137.23	130.00	-5%	145.60	148.50	151.50
	10.00		25% of monthly rate			
<b>Commercial Organics (\$/month)</b>						
95 Gallon						
	new	\$37.00	n/a	\$41.40	\$42.20	\$43.00
<b>Roll-Off Service (30 &amp; 40 yd)</b>						
Drop off / Pick Up						
Rental per day <sup>2</sup>	new	\$225.00	n/a	\$252.00	\$257.00	\$262.10
Tipping Fee	new	5.50	n/a	6.20	6.30	6.40
	new		As billed by KWRA, plus City's Franchise Fee			6.50

**Notes:**

1. Senior Residential Discount set at 2017 amount
2. Roll-Off rental is \$35 minimum for up to seven days, plus the rental per day beyond seven days
3. For Commercial services, stated rates are for one pick up per week

**City of Corcoran Sewer Rate Schedule**

Category of Service	Past Rates		Effective 3/1/18		Change	3/1/2019		3/1/2020		3/1/2021		3/1/2022	
	Per Month	Per Month	Per Month	Per Month		Per Month	Per Month						
<b>Residential Customers</b> All Single-Family Residences, Duplexes per unit, Multi-Family per single-family unit	Per Month	\$18.25	Per Month	\$20.40	12%	Per Month	\$22.85	Per Month	\$23.30	Per Month	\$23.77	Per Month	\$24.25
<b>Flat Rates for Unmetered Customers</b> Gas stations and garages	Per Month	\$12.65	Per Month	Moved to retail		Per Month	n/a						
Churches		\$13.80		Moved to churches and meeting halls			n/a		n/a		n/a		n/a
Beauty and barber shops		\$14.35		36%			\$21.84		\$22.28		\$22.72		\$23.18
Retail and offices		\$17.30		13%			\$21.84		\$22.28		\$22.72		\$23.18
Fraternal org., other than Veterans Hall		\$22.05		Moved to churches and meeting halls			n/a		n/a		n/a		n/a
Churches and meeting halls		new category		41%			\$21.84		\$22.28		\$22.72		\$23.18
Dentists		\$22.55		Moved to retail			n/a		n/a		n/a		n/a
Bars without dining		\$29.45		Not in use			n/a		n/a		n/a		n/a
Veterans Hall		\$42.85		Moved to churches and meeting halls			n/a		n/a		n/a		n/a
<b>Schools</b> Pre-school and elementary High schools	Per Student	\$0.60 \$1.10	Per Student	\$0.67 \$1.23	12% 12%	Per Student	\$0.75 \$1.38	Per Student	\$0.77 \$1.41	Per Student	\$0.78 \$1.44	Per Student	\$0.80 \$1.46
<b>Non-Residential Metered Water</b>	Minimum Included	Cubic Ft Included	\$/HCF	Minimum Included	\$/HCF	Vol %	Minimum Included	\$/HCF	Minimum Included	\$/HCF	Minimum Included	\$/HCF	Minimum Included
Restaurants	\$17.35	760	\$1.90	\$19.50	\$2.10	11%	\$19.50	\$2.35	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18
Grocery with disposals	\$17.35	780	\$1.85	\$19.50	\$2.10	14%	\$19.50	\$2.35	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18
Grocery without disposals	\$17.35	1,230	\$1.15	\$19.50	\$1.56	36%	\$19.50	\$1.75	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18
Laundromats, dry cleaners and car washes	\$17.40	1,230	\$1.15	\$19.50	\$1.56	36%	\$19.50	\$1.75	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18
Bakeries	\$17.35	900	\$1.65	\$19.50	\$2.10	27%	\$19.50	\$2.35	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18
Mortuaries	\$17.35	830	\$1.75	\$19.50	\$2.10	20%	\$19.50	\$2.35	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18
Auto/Equipment Steam Cleaners	\$17.35	650	\$2.20	\$19.50	\$2.10	-5%	\$19.50	\$2.35	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18
Hospitals	\$17.30	1,160	\$1.20	\$19.50	\$1.56	30%	\$19.50	\$1.75	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18
Hotels/Motels	\$17.55	1,230	\$1.30	\$19.50	\$1.56	20%	\$19.50	\$1.75	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18
Retail & Business Offices	\$17.40	1,230	\$1.15	\$19.50	\$1.20	4%	\$19.50	\$1.34	\$22.28	\$1.37	\$22.72	\$1.40	\$23.18
Other Facilities classified as Low Strength Discharge	new category			\$19.50	\$1.20	new	\$19.50	\$1.34	\$22.28	\$1.37	\$22.72	\$1.40	\$23.18
Other Facilities classified as Medium Strength Discharge	new category			\$19.50	\$1.56	new	\$19.50	\$1.75	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18
Other Facilities classified as High Strength Discharge	new category			\$19.50	\$2.10	new	\$19.50	\$2.35	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18
<b>Industrial</b> Flow, per million gallons		\$1,331.43											
BOD, per thousand gallons		\$89.42											
Suspended Solids, per 1,000 gallons		\$63.13											

Industrial treatment rates to be determined based on actual treatment demand.

Notes: Cubic Feet included stays constant beginning 3/1/18.  
Metered non-residential water customers with landscape may have sewer charges based on water demand during non-irrigation months.

**City of Corcoran Wastewater Strength Classification Guide for Rate Setting**

<b>Class A (Low Strength)</b>	Banks & Financial Institutions Barber Shops Post Office Retail Stores Libraries Schools without cafeteria Churches, Halls & Lodges
<b>Class B (Medium Strength)</b>	Beauty Shops Dry Cleaners Nail Salons Day Care Facilities Pet Groomers Commercial Laundromats Bars & Taverns Hospitals and Clinics <input type="checkbox"/> General, Convalescent & Veterinarian Hotels and Motels Offices <input type="checkbox"/> Business and Professional Offices <input type="checkbox"/> Medical/Dental Pools with Restrooms or clubhouse Theaters Warehouses Car Washes High Tech Medical Manufacturing Light Manufacturing/Industrial Gym or Health Club Machine Shops W/O steam cleaning equipment Gas Stations, Garages, Auto Repair Shops W/O steam cleaning equipment Mini Marts <input type="checkbox"/> W/O Dish Washer or Garbage Disposal Mini Mart with Gas Pumps <input type="checkbox"/> W/O Dish Washer or Garbage Disposal Spa with Various Beauty Treatments
<b>Class C (High Strength)</b>	Restaurants Coffee Shops Ice Cream Parlors Catering Bakeries Butcher Shops Facilities with steam cleaning equipment Markets <input type="checkbox"/> with Dish Washer or Garbage Disposal Markets <input type="checkbox"/> with Bakeries or Butcher Shops Mini Marts <input type="checkbox"/> with Dish Washer or Garbage Disposal Dairies (milk producers, yogurt, ice cream maker) Specialty Foods Manufacturing (e.g., cheese or olive oil maker)

**Notes:**

1. Wastewater users who have Fats, Oils, and Grease (FOG) waste will be put into the High Strength user category.
2. Business industries not listed above shall be assigned to the appropriate classification (Low, Medium, or High Strength) based on the Public Work's Director's assessment of their strength of wastewater discharge.
3. These classifications are consistent with the results given in "Revenue Program Guidelines (Appendix G), March 1998 Edition, policy for implementing the state revolving fund for construction of wastewater treatment facilities, State of California Water Resources Control Board."



## **Sewer and Refuse Rate Study for City of Corcoran**

**November 22, 2017**

**Prepared by:**

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## Sewer and Refuse Rate Study for City of Corcoran

### Purpose

The purpose of this cost of service sewer and refuse study is to review and modify the existing rate structures such that customers pay rates in proportion to the cost to provide specific services. As a part of this study, overall operating costs, debt, assets, and revenue have been analyzed to evaluate reasonableness of costs, and the need to increase overall revenue. These steps are conducted to be consistent with the requirements of California's Proposition 218.

### Executive Summary

Sewer and refuse rates need to be increased to cover cost of operations. The proposed increases are summarized in the table below.

#### Enterprise Fund Increases for Typical Residential Customers

	2017	2018	2019	2020	2021	2022
<b>Water*</b>	-6%	3%	3%	2%	0%	0%
<b>Sewer</b>	0%	12%	12%	2%	2%	2%
<b>Refuse**</b>	0%	12%	12%	2%	2%	2%
<b>Storm</b>	0%	0%	0%	0%	0%	0%

\* Water rate adjustments are from study done in 2016

\*\* Refuse rates are set to recover franchise fee to general government

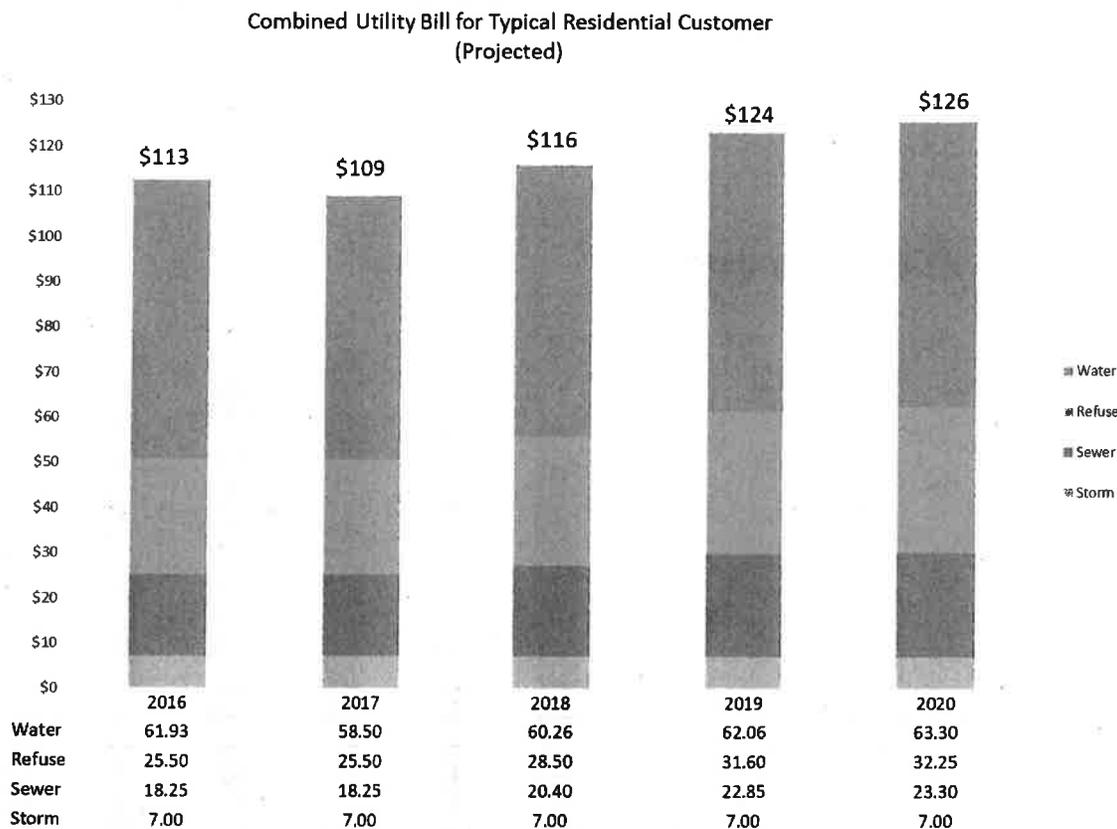
The increases needed for refuse are primarily due to the annual recurring Consumer Price Index (CPI) adjustment contained in the contract with Tule Trash Company. Refuse rates have not been increased since 2007; however, the CPI adjustments have caused fees paid Tule to increase every year. The refuse enterprise has had negative cash flow in recent years, and as of this year the fund balance is negative. Beyond needing increased revenue, refuse rates have been adjusted relative to each other such that the rates assigned are consistent with the cost to provide the service (carts, bins, recycle, etc.).

The increases needed for sewer are primarily for capital improvement projects. Listed projects are \$3,370,000 over five years. The most significant projects include lift station reconstruction, finishing the west lagoon at the treatment plant, and sewer main replacement. Sewer rates have not been increased since 2006. The sewer enterprise fund balance has been relatively stable, but is presently low, just over \$100,000.

Storm drain fees are deemed to be sufficient and are not being increased.



The impact to a typical single-family dwelling is shown in the chart below, including water and storm drain charges. The overall increase in 2018 is three dollars per month over the 2016 total, and in 2020, the increase is \$13 over the 2016 total.



## Refuse Portion of Rate Study

### Existing Rate Structure

The existing rates have been in place since 2007,<sup>1</sup> amended in 2013 to add recycle rates. The existing rates are shown with proposed rates in Attachment 1. From a comparison standpoint, Corcoran's rates are higher than average for the valley, and higher yet than Hanford and Lemoore, all three of which are required to haul to Kings Waste Recycle Authority (KWRA), which is a transfer station as opposed to a land fill site.<sup>2</sup> Tipping fees at KWRA are comparatively high at \$75 per ton for land fill, whereas other transfer facilities are less than \$25 per ton.<sup>3</sup> KWRA is the primary reason that members' fees

<sup>1</sup> Resolution No. 2690, dated July 17, 2013, amending Resolution 2310, dated July 1, 2007.

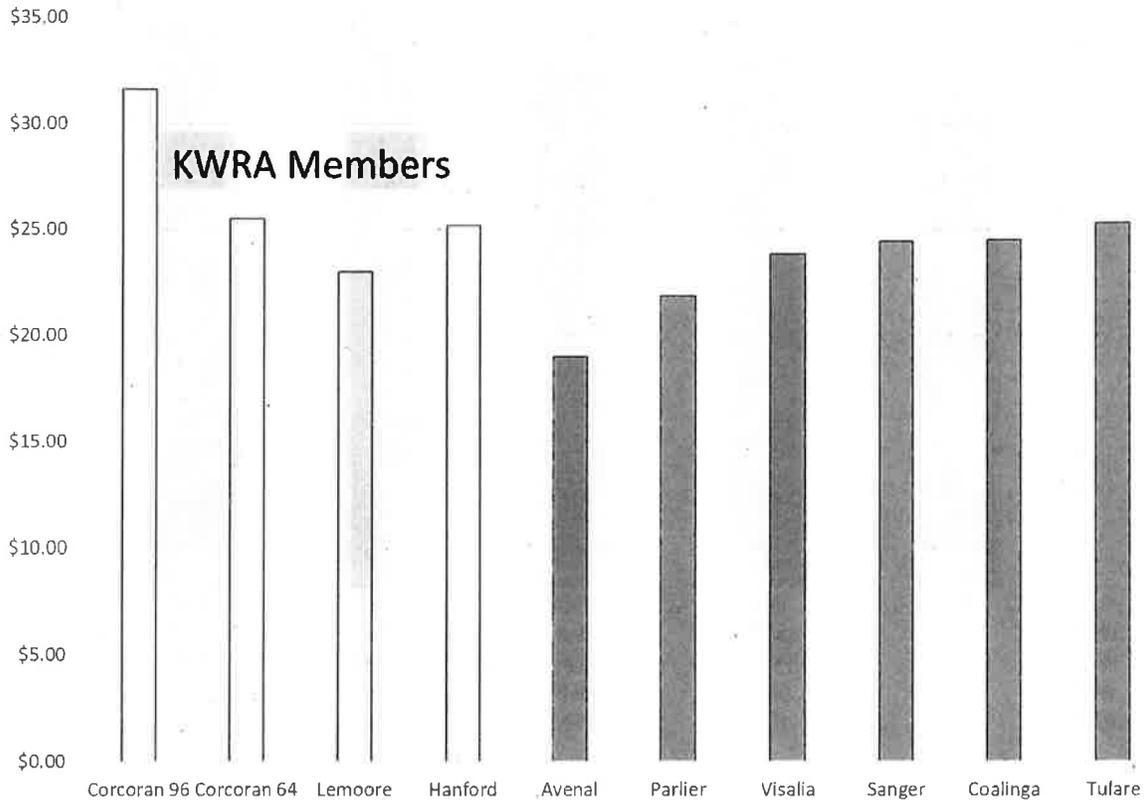
<sup>2</sup> Joint Power Agreement between The County of Kings, and the Cities of Corcoran, Hanford and Lemoore, dated September 12, 1989

<sup>3</sup> For County of Fresno, American Avenue Landfill, the tipping fee for general refuse as of July 1, 2017 is \$23.64 per Ton.



are pushed higher. Additionally for Corcoran, a private hauler is used, Tule Trash Company, whereas Lemoore and Hanford provide their own residential hauling. The embedded operating costs for Tule appear to be higher than embedded costs for Lemoore and Hanford, but Corcoran's service level may also be incrementally higher, and Lemoore and Hanford are also eligible for equipment grant money not available to private haulers.

Residential Refuse Rate Comparison



American Refuse Company is in the process of purchasing Tule Trash Company.<sup>4</sup> In 2015, the existing agreement with Corcoran was extended ten years, and now terminates June 30, 2025. Jeff Martin, owner of American Refuse, worked very closely in this rate study process to provide relative costs for each category of service currently provided by Tule. This has not previously been done in the context of cost of service rates for Corcoran's service. The result of this is substantial adjustments being made to commercial rates to assign rates that are proportional to the cost to provide each service. However, this does not change any of the fees or terms of the contract with Tule Trash Company, only the rates assigned to customers for the various services.

<sup>4</sup> When the purchase is finalized, the Corcoran City Council will be asked to approve the assignment of the existing agreement to American Refuse Company, as required by the terms of the existing agreement.



## Historical and Projected Expense and Revenue

The refuse enterprise has had a negative cash flow since 2013, increasing each year. As of 2017, the refuse enterprise has a negative fund balance. The primary reason for the negative cash flow is the annual CPI adjustment in the contract with Tule Trash Company. The average CPI over the past four years has been 2.3 percent. For 2017, it was 2.7 percent. Thus, the underlying expense to Tule has been increasing while rates to customers have been constant. Additionally, historically, the city has not been transferring the franchise fee payment from Tule to the general fund, but rather using it to cover expenses within the refuse enterprise. Though KWRA fees are high, as discussed above, they have not increased and are not expected to increase further.<sup>5</sup>

Projected revenue and expenses shown in the table below assume payments continue to increase to Tule consistent with the past, and also provide adequate revenue for the franchise fee to be transferred to general government. As an option for rate setting, if the franchise fees are not included, the first two increases are seven percent instead of 12 percent. The difference to a residential customer with 65 gallon service is one dollar per month.

The projected increases below would allow the refuse enterprise to cover expenses and recover the deficit by 2022.

City of Corcoran Refuse Enterprise Fund								
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
	<i>Audited</i>	<i>Preliminary</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
<b>Revenue</b>								
		<i>Revenue Increases:</i>		<i>12.0%</i>	<i>12.0%</i>	<i>2.0%</i>	<i>2.0%</i>	<i>2.0%</i>
Refuse Rates	\$1,574,818	\$1,630,788	\$1,631,000	\$1,827,000	\$2,046,000	\$2,087,000	\$2,129,000	\$2,172,000
Franchise Fees	\$123,916	\$128,624	\$142,000	\$159,040	\$178,000	\$182,000	\$186,000	\$190,000
<b>Total Revenue</b>	<b>\$1,698,734</b>	<b>\$1,759,412</b>	<b>\$1,773,000</b>	<b>\$1,986,040</b>	<b>\$2,224,000</b>	<b>\$2,269,000</b>	<b>\$2,315,000</b>	<b>\$2,362,000</b>
<b>Expenses</b>								
KWRA Dump Fees	\$149,611	\$141,671	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Tule Trash Company	\$1,392,333	\$1,454,763	\$1,494,000	\$1,535,000	\$1,577,000	\$1,620,000	\$1,664,000	\$1,709,000
Street Sweeping / Misc	\$30,478	\$51,000	\$50,000	\$51,000	\$52,000	\$53,000	\$54,100	\$55,200
Franchise Fee to General Government				\$159,040	\$178,000	\$182,000	\$186,000	\$190,000
Billing / Gen O'Head	\$200,004	\$173,841	\$175,000	\$178,500	\$182,100	\$185,700	\$189,400	\$193,200
<b>Total Expenses</b>	<b>\$1,772,426</b>	<b>\$1,821,275</b>	<b>\$1,869,000</b>	<b>\$2,073,540</b>	<b>\$2,139,100</b>	<b>\$2,190,700</b>	<b>\$2,243,500</b>	<b>\$2,297,400</b>
<b>Net Operating Cash Flow</b>	<b>(\$74,000)</b>	<b>(\$62,000)</b>	<b>(\$96,000)</b>	<b>(\$88,000)</b>	<b>\$85,000</b>	<b>\$78,000</b>	<b>\$72,000</b>	<b>\$65,000</b>
<b>Fund Balance Year End: Cash</b>	<b>\$20,630</b>	<b>(\$41,000)</b>	<b>(\$137,000)</b>	<b>(\$225,000)</b>	<b>(\$140,000)</b>	<b>(\$62,000)</b>	<b>\$10,000</b>	<b>\$75,000</b>
<b>Notes</b>	Depreciation expenses not included Tule Trash expense escalated at 2.7% for FY18 forward based on 80% of 3.4% CPI factor for 2017 Payment totals to Tule Trash Company shown are before the Franchise Fee is removed Franchise fees include amounts from outside contracts							

<sup>5</sup> Corcoran pays KWRA directly for green waste and recycle. Tule pays KWRA for all residential and commercial land fill, included in the fees paid to Tule by Corcoran.



## Rate Design

Many of the existing rates are not proportional to the cost to provide service. For residential customers, the monthly rate for 65 gallon service is low compared to the rate for 95 gallon service. For commercial customers, the rates for the smaller size bins are too low and the rates for larger bins too high. Rates for recycle bins are too low. Commercial service increases are needed for the smaller bins because the cost of service is weighted more heavily toward the front-loading truck making the pick-ups rather than it is the contents of the bin, regardless of bin size. Similarly for residential, the cost is associated more with the pick-up of the carts and not the contents, such that the rates can be closer together for 65 and 95 gallon service.

Tule Trash Company has provided evidence of residential customers overloading carts, especially the smaller 65s. In addition, KWRA has indicated that Corcoran's recycle content is overly contaminated with landfill, the result of customers placing landfill in the recycle carts.<sup>6</sup> Consequently, the recommendation is to suspend issuance of 65 gallon carts, requiring residential customers to transition to 95 gallon carts. This has already been done by Hanford.<sup>7</sup> All replacement of 65s would be with 95s, and all new residential service would be 95s. Extensive discussions were held with Tule regarding changing all the carts to 95s; however doing so would require an investment by Tule of approximately \$144,000, which is outside the scope of our existing contract.<sup>8</sup> There are approximately 2,400 of the 65 gallon carts, 73 percent of the total. Thus, there are many more 65s than 95s, which is an exception compared to our neighbor cities.

The rate design shown below in the table (and Attachment 1) holds the rate for the 95 gallon service at \$31.60; however, increases the rate for 65 gallon service 12 percent to \$28.50.<sup>9</sup> This reduces the gap between 95 and 65 service to \$3.10, which is more consistent with the cost to provide service. As customers are sent a more accurate price signal, this also provides them the incentive to convert to 95 gallon service if they need more space. The rates for extra carts are reduced in proportion to the cost to provide the service. When the truck is already doing a pickup in front of a home, the cost to pick up an additional container is much less than the average cost charged.

Some residential customers have bin service, mostly one yard bins. From the proposed schedule for bin service, the cost for a one yard bin has been increased from \$46.95 to \$85.00, an 81 percent increase. This is because the cost for the front-loading truck picking up bins is much greater than the cost of the side-loading truck picking up carts. The alternative for residential customers is to replace the one yard bin with regular residential service and an extra 95 gallon cart. Compared to the present rate of \$46.95 for a one yard bin, the new rate would be  $\$31.60 + \$15.00 = \$46.60$ , almost identical.

The primary adjustment to commercial bin rates is to increase the cost for smaller bins and decrease slightly the cost for larger bins. Service for organics (including protein-based mass) has also been added in the rate schedule, applicable to certain restaurants and food handling facilities. Organics will be handled in 95 gallon carts with green waste. Finally, formalized rates for roll-off bins have been added to the rate schedule.

<sup>6</sup> As of November 2017, Tule is considering doing a weight study to quantify that landfill carts may be overloaded. Additionally, KWRA will likely be doing a study of the contents of its various customers' recycle contents.

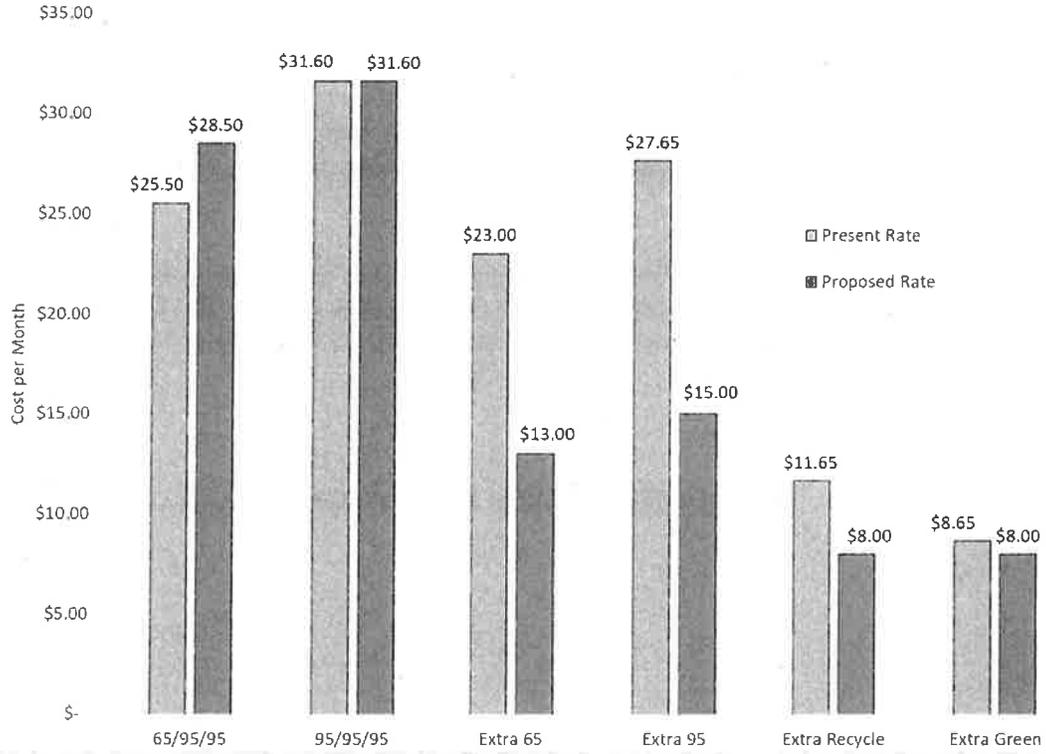
<sup>7</sup> City of Hanford Resolution No. 17-26-R, May 2017

<sup>8</sup> 2,400 carts x \$60 = \$144,000. The 95 gallon carts cost approximately \$50, plus \$10 to assemble and place them.

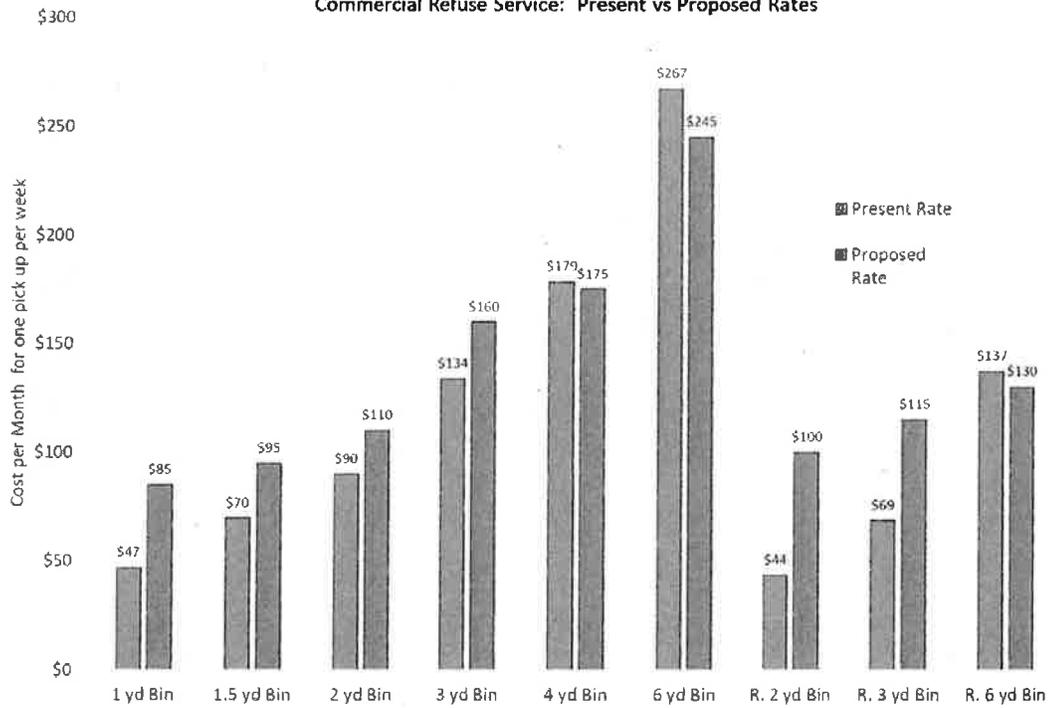
<sup>9</sup> If revenue from the franchise fee paid to Corcoran by Tule continues to be allocated to cover refuse operating costs rather than to the general fund, the rate for a typical residential customer can be lowered from \$28.50 to \$27.50.



### Residential Refuse Service: Present vs Proposed Rates



### Commercial Refuse Service: Present vs Proposed Rates





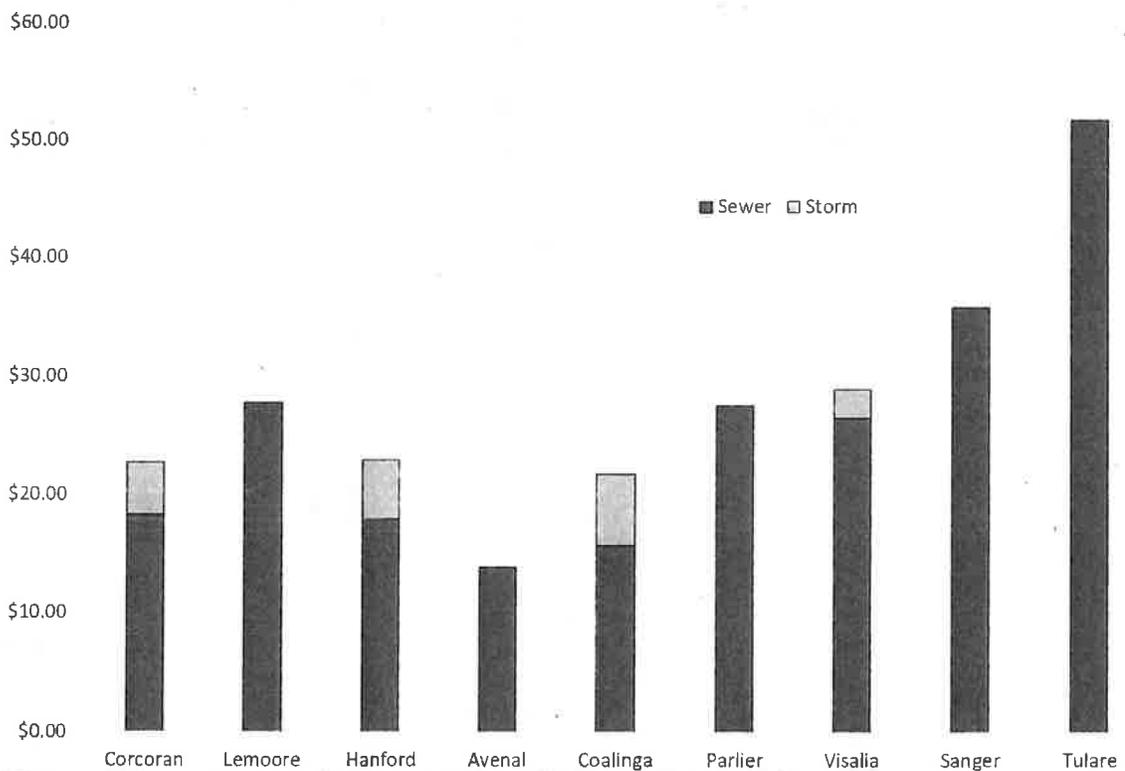
## Sewer Portion of Rate Study

### Existing Rate Structure

The existing sewer rates have been in place since 2006.<sup>10</sup> They are shown with proposed rates in Attachment 2. From a comparison standpoint, Corcoran's residential sewer rates are average for the valley as shown below.

Similar to refuse and water, some of the existing sewer rates are not proportional to the cost of service. These have been adjusted and the various modifications can be seen in the rate table. The primary changes have been to group customers into classes based on the concentration of discharge, and assign the cost of service accordingly.

### Residential Sewer Rate Comparison



<sup>10</sup> Resolution No. 2253, dated May 10, 2006



## Capital Improvement Projects

Capital Improvement Projects (CIP) are the primary reason for proposed sewer rate increases. The cost for the projects is \$3,370,000 over the next five years; however impact fees are expected to reduce the amount needed from rates to approximately \$2,000,000. The most significant projects are lift station reconstruction, finishing the west lagoon at the treatment plant, and sewer main replacement.

### City of Corcoran Sewer Enterprise Major Repair and Capital Project Planning

Project	Year 1	Year 2	Year 3	Year 4	Year 5	Totals
	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Reconstruction of Lift Station 14	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Rehab of Lift Station at 6 1/2 & Sherman	60,000	0	0	0	0	60,000
Rehab of Lift Station at 6 1/2 & North	25,000	25,000	0	0	0	50,000
Rehab of Lift Station at North & Dairy	15,000	15,000	20,000	0	0	50,000
Rehab of Lift Station Ottawa	10,000	13,000	12,000	15,000	0	50,000
Rehab of Lift Station at King & Plymouth	10,000	10,000	10,000	10,000	10,000	50,000
Finish West Lagoon	0	500,000	500,000	0	0	1,000,000
New Control Panel for Plant Generator	20,000	0	0	0	0	20,000
Sewer Main Replacement	0	350,000	350,000	350,000	350,000	1,400,000
Upgrades to Digester Treatment System	20,000	20,000	0	0	0	40,000
Upgrades to System Supervisory Control System	0	100,000	0	0	0	100,000
Upgrades to Effluent Building Pumps	25,000	25,000	0	0	0	50,000
<b>Totals</b>	<b>\$685,000</b>	<b>\$1,058,000</b>	<b>\$892,000</b>	<b>\$375,000</b>	<b>\$360,000</b>	<b>\$3,370,000</b>
Impact Funds Available	-685,000	-561,000	-50,000	-50,000	-50,000	-1,396,000
<b>Balance Needed</b>	<b>\$0</b>	<b>\$497,000</b>	<b>\$842,000</b>	<b>\$325,000</b>	<b>\$310,000</b>	<b>\$1,974,000</b>

## Historical and Projected Expense and Revenue

The sewer enterprise fund balance has been relatively stable, but is presently low, just over \$100,000. Revenue has covered operating expenses, and there is no debt presently associated with the sewer enterprise fund.

The proposed increases shown in the table below are structured to cover the projects based on debt funding. Specifically, \$2,000,000 is amortized over 15 years at four percent interest, yielding a debt service payment of \$178,000 per year. As with refuse, the increases are spread over two years, followed by smaller increases to keep revenue consistent with inflation of expense costs.



### City of Corcoran Sewer Enterprise Fund

	FY16	FY17	FY18	FY19	FY20	FY21	FY22
	<i>Audited</i>	<i>Preliminary</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
	<i>Revenue Increase</i>		<i>12%</i>	<i>12%</i>	<i>2%</i>	<i>2%</i>	<i>2%</i>
<b>Revenue</b>							
Rates	\$999,677	\$998,512	\$1,118,000	\$1,252,000	\$1,277,000	\$1,303,000	\$1,329,000
Rents and Interest	\$27,895	\$9,848	\$5,000	\$5,100	\$5,202	\$5,306	\$5,412
<b>Total Revenue</b>	<b>\$1,027,572</b>	<b>\$1,008,360</b>	<b>\$1,123,000</b>	<b>\$1,257,100</b>	<b>\$1,282,202</b>	<b>\$1,308,306</b>	<b>\$1,334,412</b>
<b>Expenses</b>							
Personnel	\$223,388	\$250,243	\$255,248	\$260,353	\$265,560	\$270,871	\$276,288
Electricity	\$259,648	\$268,832	\$274,209	\$279,693	\$285,287	\$290,992	\$296,812
Supplies & Misc	\$128,399	\$195,592	\$199,504	\$203,494	\$207,564	\$211,715	\$215,949
Equipment Maint & Repair	\$65,655	\$63,619	\$64,891	\$66,189	\$67,513	\$68,863	\$70,241
Overhead	\$200,004	\$184,644	\$188,337	\$192,104	\$195,946	\$199,865	\$203,862
<b>Total Expenses</b>	<b>\$877,094</b>	<b>\$962,930</b>	<b>\$982,189</b>	<b>\$1,001,832</b>	<b>\$1,021,869</b>	<b>\$1,042,306</b>	<b>\$1,063,153</b>
<b>Net Operating Cash Flow</b>	<b>\$150,000</b>	<b>\$45,000</b>	<b>\$141,000</b>	<b>\$255,000</b>	<b>\$260,000</b>	<b>\$266,000</b>	<b>\$271,000</b>
<b>Debt Service (\$2M, 4%, 15 yrs)</b>				<b>(\$178,000)</b>	<b>(\$178,000)</b>	<b>(\$178,000)</b>	<b>(\$178,000)</b>
<b>Cash Flow After Debt Service</b>				<b>\$77,000</b>	<b>\$82,000</b>	<b>\$88,000</b>	<b>\$93,000</b>
<b>Fund Balance Year End</b>	<b>\$108,515</b>	<b>\$120,000</b>	<b>\$261,000</b>	<b>\$338,000</b>	<b>\$420,000</b>	<b>\$508,000</b>	<b>\$601,000</b>

**Notes**

- Depreciation not included
- Expenses escalated at 2% / year

### Rate Design

The most significant change to the existing rate structure is the overlay of wastewater strength classifications on the existing rate categories. The wastewater classifications can be seen in Attachment 3, and are associated closely with the proposed rates. Using the classifications as a guide, customers have either low, medium, or high wastewater discharge as determined by the demand on the treatment plant. This is measured by relative “Biochemical Oxygen Demand” (BOD). When discharge from a customer has higher organic content, the demand for treatment is higher at the treatment plant and therefore more cost is assigned to the rate.

The present rate categories for metered customers have been adjusted to fit the low, medium, and high groups, such that all rates will be consistent. The rate for medium discharge customer is approximately the system average for the cost of wastewater treatment, which is \$1.56 per hundred cubic feet. Revenues from metered commercial customers are presently only seven percent of total revenue, which is disproportionately low. Consequently, increases are weighted slightly more heavily to commercial customers than to residential customers, as can be seen in the rate table. Whereas the increase to the fixed monthly amount is 12 percent in the first year, the increases to the volumetric components are generally higher. The amount of cubic feet included is calculated as a function of the volumetric rate. A lower rate means more volume is included in the \$19.50 minimum cost. A higher rate means less volume is included in the \$19.50 minimum cost.



Rates for residential customers have been increased the amount of the overall increase, 12 percent in the first year, followed by 12 percent, then by the two percent increases.

The flat rates are now defined to be for unmetered non-residential customers only. They have been reset to be \$19.50 per month, which is the base charge for metered customers. These flat rates will end when the customers have water meters installed.

Finally, as some customers such as churches with water meters move to metered sewer rates, a problem is created during times of irrigation in the summer months. It would not be fair to charge volumetric sewer rates for irrigation water because it does not go into the sewer system. Consequently, a provision has been added to allow sewer charges for commercial customers with irrigation to be based on winter baseline usage. This will be calculated manually, which is possible because not many customers are in this category.

The rate table for sewer shows only the first year rate change, accomplishing an overall 12 percent increase. The increases for the following years will be computed on a straight percentage basis across all rates.

## **Conclusion**

As with the water rate study in 2016, the cost of service analysis of refuse and sewer has revealed many opportunities to improve customer rates such that they are proportional to the cost to provide service. With the cooperation of Tule Trash Company and Jeff Martin, cost of service data was obtained for refuse service. Similarly, cost of service methodology was used for sewer service. The overall result is that rates have been adjusted to be in proportion to cost for each type of service, and rates have also been reset to achieve the needed revenue increases in each of the enterprise funds.



**ATTACHMENT 1**

**City of Corcoran Refuse Rate Schedule**

Category of Service	Present	Proposed	Change	Proposed Future Years			
				Year 2	Year 3	Year 4	Year 5
<b>Weekly Cart Service (\$/month)</b>				12.0%	2.0%	2.0%	2.0%
65/95/95	\$25.50	\$28.50	12%	\$31.90	\$32.50	\$33.20	\$33.90
95/95/95	31.60	31.60	0%	35.40	36.10	36.80	37.50
Extra 65	23.00	13.00	-43%	14.60	14.90	15.20	15.50
Extra 95	27.65	15.00	-46%	16.80	17.10	17.40	17.70
Extra Green	8.65	8.00	-8%	9.00	9.20	9.40	9.60
Additional Pick Up	25% of monthly rate						
Senior Residential Discount <sup>1</sup>	\$61.20 per year						
<b>Bin Refuse Service (\$/month)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
1 Yard Bin	\$46.95	\$85.00	81%	\$95.20	\$97.10	\$99.00	\$101.00
1.5 Yard Bin	69.65	95.00	36%	106.40	108.50	110.70	112.90
2 Yard Bin	90.05	110.00	22%	123.20	125.70	128.20	130.80
3 Yard Bin	133.65	160.00	20%	179.20	182.80	186.50	190.20
4 Yard Bin	178.50	175.00	-2%	196.00	199.90	203.90	208.00
6 Yard Bin	267.30	245.00	-8%	274.40	279.90	285.50	291.20
Locking Bin	Add \$10/mo						
<b>Cardboard / Recycle (\$/month)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
95 Gallon Cart	<i>new</i>	\$30.00	<i>n/a</i>	\$33.60	\$34.30	\$35.00	\$35.70
1 Yard Bin	23.44	<i>Ended</i>					
1.5 Yard Bin	35.24	<i>Ended</i>					
2 Yard Bin	43.55	100.00	130%	\$112.00	\$114.20	\$116.50	\$118.80
3 Yard Bin	68.61	115.00	68%	128.80	131.40	134.00	136.70
6 Yard Bin	137.23	130.00	-5%	145.60	148.50	151.50	154.50
Contaminated Charge	10.00	Additional 25% of monthly rate					
<b>Commercial Organics (\$/month)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
95 Gallon	<i>new</i>	\$37.00	<i>n/a</i>	\$41.40	\$42.20	\$43.00	\$43.90
<b>Roll-Off Service (30 &amp; 40 yd)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Drop off / Pick Up	<i>new</i>	\$225.00	<i>n/a</i>	\$252.00	\$257.00	\$262.10	\$267.30
Rental per day <sup>2</sup>	<i>new</i>	5.50	<i>n/a</i>	6.20	6.30	6.40	6.50
Tipping Fee	<i>new</i>	As billed by KWRA, plus City's Franchise Fee					

**Notes:**

1. Senior Residential Discount set at 2017 amount
2. Roll-Off rental is \$35 minimum for up to seven days, plus the rental per day beyond seven days
3. For Commercial services, stated rates are for one pick up per week.

Made effective by Resolution No. \_\_\_\_\_



**ATTACHMENT 2**

**City of Corcoran Sewer Rate Schedule**

Category of Service	Present			Proposed			
<b>Residential Customers</b>	Per Month			Per Month	Change		
All Single-Family Residences, Duplexes per unit, Multi-Family per single-family unit	\$18.25			\$20.40	12%		
<b>Flat Rates for Unmetered Customers</b>	Per Month			Per Month			
Gas stations and garages	\$12.65			<i>Moved to retail</i>			
Churches	\$13.80			<i>Moved to churches and meeting halls</i>			
Beauty and barber shops	\$14.35			\$19.50	36%		
Retail and offices	\$17.30			\$19.50	13%		
Fraternal org., other than Veterans Hall	\$22.05			<i>Moved to churches and meeting halls</i>			
Churches and meeting halls	<i>new category</i>			\$19.50	41%		
Dentists	\$22.55			<i>Moved to retail</i>			
Bars without dining	\$29.45			<i>Not in use</i>			
Veterans Hall	\$42.85			<i>Moved to churches and meeting halls</i>			
<b>Schools</b>	Per Student			Per Student			
Pre-school and elementary	\$0.60			\$0.67	12%		
High schools	\$1.10			\$1.23	12%		
<b>Metered Water</b>	Minimum	Cubic Ft Included	\$/HCF	Minimum	Cubic Ft Included	\$/HCF	Vol %
Restaurants	\$17.35	760	\$1.90	\$19.50	929	\$2.10	11%
Grocery with disposals	\$17.35	780	\$1.85	\$19.50	929	\$2.10	14%
Grocery without disposals	\$17.35	1,230	\$1.15	\$19.50	1,250	\$1.56	36%
Laundromats, dry cleaners and car washes	\$17.40	1,230	\$1.15	\$19.50	1,250	\$1.56	36%
Bakeries	\$17.35	900	\$1.65	\$19.50	929	\$2.10	27%
Mortuaries	\$17.35	830	\$1.75	\$19.50	929	\$2.10	20%
Auto/Equipment Steam Cleaners	\$17.35	650	\$2.20	\$19.50	929	\$2.10	-5%
Hospitals	\$17.30	1,160	\$1.20	\$19.50	1,250	\$1.56	30%
Hotels/Motels	\$17.55	1,230	\$1.30	\$19.50	1,250	\$1.56	20%
Retail & Offices	\$17.40	1,230	\$1.15	\$19.50	1,625	\$1.20	4%
Other Facilities classified as <b>Low Strength Discharge</b>	<i>new category</i>			\$19.50	1,625	\$1.20	<i>new</i>
Other Facilities classified as <b>Medium Strength Discharge</b>	<i>new category</i>			\$19.50	1,250	\$1.56	<i>new</i>
Other Facilities classified as <b>High Strength Discharge</b>	<i>new category</i>			\$19.50	929	\$2.10	<i>new</i>
<b>Industrial</b>							
Flow, per million gallons	\$1,331.43			Industrial treatment rates to be determined based on actual treatment demand.			
BOD, per thousand gallons	\$89.42						
Suspended Solids, per thousand gal	\$63.13						

**Notes:**

1. Per City Council Resolution No. \_\_\_\_\_, dated \_\_\_\_\_, 2018, subsequent rate increases shall follow equal to twelve percent (12%) effective \_\_\_\_\_, 2019, two percent (2%) effective \_\_\_\_\_ 2020, two percent (2%) effective \_\_\_\_\_ 2021, and two percent (2%) effective \_\_\_\_\_ 2022.
2. Metered non-residential water customers with landscape may have sewer charges based on water demand during non-irrigation months.

City Council Resolution \_\_\_\_\_ approved \_\_\_\_\_



## ATTACHMENT 3

### City of Corcoran Wastewater Strength Classification Guide for Rate Setting

**Class A  
(Low Strength)**

Banks & Financial Institutions  
Barber Shops  
Post Office  
Retail Stores  
Libraries  
Schools without cafeteria  
Churches, Halls & Lodges

**Class B  
(Medium Strength)**

Beauty Shops  
Dry Cleaners  
Nail Salons  
Pet Groomers  
Commercial Laundromats  
Bars & Taverns  
Hospitals and Clinics- General, Convalescent & Veterinarian  
Hotels and Motels  
Offices - Business and Professional  
Offices - Medical/Dental  
Pools with Restrooms or clubhouse  
Theaters  
Warehouses  
Car Washes  
High Tech Medical Manufacturing  
Light Manufacturing/Industrial  
Gym or Health Club  
Machine Shops W/O steam cleaning equipment  
Gas Stations, Garages, Auto Repair Shops W/O steam cleaning equipment  
Mini Marts - W/O Dish Washer or Garbage Disposal  
Mini Mart with Gas Pumps - W/O Dish Washer or Garbage Disposal  
Spa with Various Beauty Treatments

**Class C  
(High Strength)**

Restaurants  
Coffee Shops  
Ice Cream Parlors  
Catering  
Bakeries  
Butcher Shops  
Facilities with steam cleaning equipment  
Markets - with Dish Washer or Garbage Disposal  
Markets - with Bakeries or Butcher Shops  
Mini Marts - with Dish Washer or Garbage Disposal  
Dairies (milk producers, yogurt, ice cream maker)  
Specialty Foods Manufacturing (e.g., cheese or olive oil maker)

**Notes:**

1. Wastewater users who have Fats, Oils, and Grease (FOG) waste will be put into the High Strength user category
2. Business industries not listed above shall be assigned to the appropriate classification (Low, Medium, or High Strength) based on the Public Work's Director's assessment of their strength of wastewater discharge.
3. These classifications are consistent with the results given in "Revenue Program Guidelines (Appendix G), March 1998 Edition, policy for implementing the state revolving fund for construction of wastewater treatment facilities, State of California Water Resources Control Board."

City of

# CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

**PUBLIC HEARING  
ITEM #: 5-A**

**MEMO**

**TO:** Corcoran City Council

**FROM:** Kindon Meik, City Manager

**DATE:** February 21, 2018

**MEETING DATE:** February 27, 2018

**SUBJECT:** Public hearing to obtain comments on proposed refuse and sewer rates and consider Resolution No. 2921 adopting revised refuse and sewer rates to be implemented on March 1, 2018.

**Recommendation: (Voice Vote)**

Approve Resolution No. 2921 adopting revised refuse and sewer rates to be implemented on March 1, 2018 as outlined in the Exhibit A of the corresponding resolution.

**Discussion:**

As part of its fiduciary efforts to ensure that revenues are sufficient to cover costs in the refuse and sewer enterprise funds, the City of Corcoran contracted with IGService to perform a refuse and sewer rate study. An initial review on the refuse and the sewer enterprises was presented to the Council on September 26, 2017 by Dan Bergmann of IGService. A final report of the findings, dated November 22, 2017, was presented to the Council on November 28, 2017.

The results of the report provide a realignment of rates such that customer classes pay the proportional cost of service, and also increase rates overall to provide additional needed revenue for both the refuse and sewer enterprise funds. For a typical residential customer, the overall increase over five years is \$13 per month (11%) over the 2016 amount paid for all three utilities; water, sewer and refuse.

With approval from the City Council on November 22, 2017, Proposition 218 notices were sent to all parcel owners and customers in Corcoran in late December. Notice of the public hearing and a copy of the rate study was also posted on the City's website. Additionally, a subsequent notice was published in the Corcoran Journal on February 8, 2018. Having satisfied the minimum 45 day notice period, a rate hearing can now be held to count customer protests and to allow the city council to formally approve the new rates. It is proposed that the new rates would become effective March 1, 2018, and would provide gradual increases over five year period.

**City Offices**

**Budget Impact:**

The fiscal impact of the increased refuse and sewer rates will be to enable these two enterprise funds to be financially independent from the City's general fund.

Presently, the refuse enterprise has a negative fund balance that will be recovered through the increases. Additionally, increased refuse rates will enable the refuse fund to contribute the intended franchise fee to the general fund, an amount of approximately \$180,000 per year.

The sewer rate increases will allow the sewer enterprise to continue to operate with a positive fund balance, and also provided debt service funding for planned capital projects.

**Attachments:**

Resolution No. 2921

Sewer and Refuse Rate Study for the City of Corcoran conducted by IGService.

**RESOLUTION NO. 2921**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN  
APPROVING REVISED REFUSE AND SEWER RATES EFFECTIVE  
MARCH 1, 2018 TO ASSIGN APPROPRIATE COST OF SERVICE RATES**

WHEREAS, Corcoran Municipal Code Section 8.2.12 provides for the establishment of refuse and sewer rates by Resolution of the City Council; and

WHEREAS, a Sewer and Refuse Rate Study has been completed by IGService, the final version of which is dated November 22, 2017, (Rate Study) describing details of the rate modifications and increases and the method used to calculate the rate modifications and increases; and

WHEREAS, the Rate Study accomplished two purposes: 1) Rates are adjusted such that customer charges are consistent with the cost of services provided and 2) Overall revenue is increased over five years beginning March 1, 2018, as shown in the rate schedules attached in Exhibit "A;" and

WHEREAS, the City Council of the City of Corcoran conducted a public presentations during which the rate work was discussed, and comments and questions received from the public on the prospective rates on September 26, 2017 and November 28, 2017; and

WHEREAS, according to the requirements of California Proposition 218 and Government Code section 53750, notices were mailed out on December 22, 2017, to all record owners of each parcel and current residents in Corcoran; and

WHEREAS, pursuant to Proposition 218, a public hearing was held on February 27, 2018 before the City Council of the City of Corcoran to consider the staff report, public comments, the completed rate study, the proposed changes to refuse and sewer rates, and all valid and written protests and objections rates which meeting and hearing was more than 45 day after the notice to property owners was mailed; and

WHEREAS, written protests to the proposed revised rates were not presented by a majority of the owners of the identified parcels in the City of Corcoran; and

WHEREAS, the proposed refuse and sewer rates set forth in Exhibit "A" attached hereto are nondiscriminatory and do not exceed the reasonable cost of providing refuse and sewer services and improvements to the sewer system for which the rates and charges are imposed.

WHEREAS, at the public hearing held on February 27, 2018 all written protests to the proposed refuse and sewer rate increases which were timely received were counted by the City and the Council reported that a total of \_\_\_\_\_ valid written protests were timely received and said number does not constitute a majority of affected parcels.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Corcoran:

1. That the foregoing recitals are true.
2. The schedule of new refuse and sewer rates in Exhibit "A" attached hereto are hereby adopted, and the new rates shall be effective for billing cycles beginning on or after March 1, 2018.
3. From and after March 1, 2018, all customers receiving City refuse and sewer service shall be billed the applicable rates as set forth in Exhibit "A" attached hereto.
4. The authorized rates and all portions of this resolution to be severable such that, if any of the rates or any portion of this resolution is found invalid and unenforceable by a court of competent jurisdiction, all other valid rates and/or portions of this resolution shall be, and continue, in full force and effect.

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the City of Corcoran held on the 27<sup>th</sup> day of February, 2018, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

\_\_\_\_\_  
Raymond Lerma, Mayor

ATTEST:

\_\_\_\_\_  
Marlene Lopez, City Clerk

# Exhibit "A"

## City of Corcoran Refuse Rate Schedule

Category of Service	Past Rate	Effective 3/1/18	Change	Effective Future Years		
				3/1/2019	3/1/2020	3/1/2021
<b>Weekly Cart Service (\$/month)</b>				12.0%	2.0%	2.0%
65/95/95	\$25.50	\$28.50	12%	\$31.90	\$32.50	\$33.20
95/95/95	31.60	31.60	0%	35.40	36.10	36.80
Extra 65	23.00	13.00	-43%	14.60	14.90	15.20
Extra 95	27.65	15.00	-46%	16.80	17.10	17.40
Extra Green	8.65	8.00	-8%	9.00	9.20	9.40
Additional Pick Up or Contaminated Charge			25% of monthly rate			
Senior Residential Discount <sup>1</sup>			\$61.20 per year			
<b>Bin Refuse Service (\$/month)</b>						
1 Yard Bin	\$46.95	\$85.00	81%	\$95.20	\$97.10	\$99.00
1.5 Yard Bin	69.65	95.00	36%	106.40	108.50	110.70
2 Yard Bin	90.05	110.00	22%	123.20	125.70	128.20
3 Yard Bin	133.65	160.00	20%	179.20	182.80	186.50
4 Yard Bin	178.50	175.00	-2%	196.00	199.90	203.90
6 Yard Bin	267.30	245.00	-8%	274.40	279.90	285.50
Locking Bin			Add \$10/mo			
<b>Recycle (\$/month)</b>						
95 Gallon Cart						
1 Yard Bin	new	\$30.00	n/a	\$33.60	\$34.30	\$35.00
1.5 Yard Bin	23.44			Ended		
2 Yard Bin	35.24			Ended		
3 Yard Bin	43.55	100.00	130%	\$112.00	\$114.20	\$116.50
6 Yard Bin	68.61	115.00	68%	128.80	131.40	134.00
Additional Pick Up or Contaminated Charge	137.23	130.00	-5%	145.60	148.50	151.50
	10.00		25% of monthly rate			
<b>Commercial Organics (\$/month)</b>						
95 Gallon						
	new	\$37.00	n/a	\$41.40	\$42.20	\$43.00
<b>Roll-Off Service (30 &amp; 40 yd)</b>						
Drop off / Pick Up						
Rental per day <sup>2</sup>	new	\$225.00	n/a	\$252.00	\$257.00	\$262.10
Tipping Fee	new	5.50	n/a	6.20	6.30	6.40
	new		As billed by KWRA, plus City's Franchise Fee			6.50
<b>Notes:</b>						
1. Senior Residential Discount set at 2017 amount						
2. Roll-Off rental is \$35 minimum for up to seven days, plus the rental per day beyond seven days						
3. For Commercial services, stated rates are for one pick up per week						

**City of Corcoran Sewer Rate Schedule**

Category of Service	Past Rates		Change	Effective 3/1/18		3/1/2019		3/1/2020		3/1/2021		3/1/2022	
	Per Month	Per Month		Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month
<b>Residential Customers</b> All Single-Family Residences, Duplexes per unit, Multi-Family per single-family unit	\$18.25	\$20.40	12%	\$22.85	\$23.30	\$23.77	\$24.25	2.0%	2.0%	2.0%	2.0%	2.0%	
<b>Flat Rates for Unmetered Customers</b>													
Gas stations and garages	\$12.65	Moved to retail		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Churches	\$13.80	Moved to churches and meeting halls		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Beauty and barber shops	\$14.35	36%		\$21.84	\$22.28	\$22.72	\$23.18						
Retail and offices	\$17.30	13%		\$21.84	\$22.28	\$22.72	\$23.18						
Fraternal org., other than Veterans Hall	\$22.05	Moved to churches and meeting halls		n/a	n/a	n/a	n/a						
Churches and meeting halls	new category	\$19.50	41%	\$21.84	\$22.28	\$22.72	\$23.18						
Dentists	\$22.55	Moved to retail		n/a	n/a	n/a	n/a						
Bars without dining	\$29.45	Not in use		n/a	n/a	n/a	n/a						
Veterans Hall	\$42.85	Moved to churches and meeting halls		n/a	n/a	n/a	n/a						
<b>Schools</b>													
Pre-school and elementary	Per Student \$0.60	Per Student \$0.67	12%	Per Student \$0.75	Per Student \$0.77	Per Student \$0.78	Per Student \$0.80						
High schools	\$1.10	\$1.23	12%	\$1.38	\$1.41	\$1.44	\$1.46						
<b>Non-Residential Metered Water</b>													
Restaurants	Minimum \$17.35	Cubic Ft Included 760	\$/HCF \$1.90	Minimum \$19.50	Cubic Ft Included 929	\$/HCF \$2.10	Minimum \$23.18	Minimum \$22.28	\$/HCF \$2.40	Minimum \$22.72	\$/HCF \$2.45	Minimum \$23.18	
Grocery with disposals	\$17.35	780	\$1.85	\$19.50	929	\$2.10	\$23.18	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18	
Grocery without disposals	\$17.35	1,230	\$1.15	\$19.50	1,250	\$1.56	\$23.18	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18	
Laundromats, dry cleaners and car washes	\$17.40	1,230	\$1.15	\$19.50	1,250	\$1.56	\$23.18	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18	
Bakeries	\$17.35	900	\$1.65	\$19.50	929	\$2.10	\$23.18	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18	
Mortuaries	\$17.35	830	\$1.75	\$19.50	929	\$2.10	\$23.18	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18	
Auto/Equipment Steam Cleaners	\$17.35	650	\$2.20	\$19.50	929	\$2.10	\$23.18	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18	
Hospitals	\$17.30	1,160	\$1.20	\$19.50	1,250	\$1.56	\$23.18	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18	
Hotels/Motels	\$17.55	1,230	\$1.30	\$19.50	1,250	\$1.56	\$23.18	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18	
Retail & Business Offices	\$17.40	1,230	\$1.15	\$19.50	1,625	\$1.20	\$23.18	\$22.28	\$1.37	\$22.72	\$1.40	\$23.18	
Other Facilities classified as Low Strength Discharge	new category	1,625	\$1.20	\$19.50	1,625	\$1.20	\$23.18	\$22.28	\$1.37	\$22.72	\$1.40	\$23.18	
Other Facilities classified as Medium Strength Discharge	new category	1,250	\$1.56	\$19.50	1,250	\$1.56	\$23.18	\$22.28	\$1.78	\$22.72	\$1.82	\$23.18	
Other Facilities classified as High Strength Discharge	new category	929	\$2.10	\$19.50	929	\$2.10	\$23.18	\$22.28	\$2.40	\$22.72	\$2.45	\$23.18	
<b>Industrial</b>													
Flow, per million gallons	\$1,331.43												
BOD, per thousand gallons	\$89.42												
Suspended Solids, per 1,000 gallons	\$63.13												

Industrial treatment rates to be determined based on actual treatment demand.

Notes: Cubic Feet included stays constant beginning 3/1/18.  
Metered non-residential water customers with landscape may have sewer charges based on water demand during non-irrigation months.

## City of Corcoran Wastewater Strength Classification Guide for Rate Setting

Class A (Low Strength)	Banks & Financial Institutions Barber Shops Post Office Retail Stores Libraries Schools without cafeteria Churches, Halls & Lodges
Class B (Medium Strength)	Beauty Shops Dry Cleaners Nail Salons Day Care Facilities Pet Groomers Commercial Laundromats Bars & Taverns Hospitals and Clinics <input type="checkbox"/> General, Convalescent & Veterinarian Hotels and Motels Offices <input type="checkbox"/> Business and Professional Offices <input type="checkbox"/> Medical/Dental Pools with Restrooms or clubhouse Theaters Warehouses Car Washes High Tech Medical Manufacturing Light Manufacturing/Industrial Gym or Health Club Machine Shops W/O steam cleaning equipment Gas Stations, Garages, Auto Repair Shops W/O steam cleaning equipment Mini Marts <input type="checkbox"/> W/O Dish Washer or Garbage Disposal Mini Mart with Gas Pumps <input type="checkbox"/> W/O Dish Washer or Garbage Disposal Spa with Various Beauty Treatments
Class C (High Strength)	Restaurants Coffee Shops Ice Cream Parlors Catering Bakeries Butcher Shops Facilities with steam cleaning equipment Markets <input type="checkbox"/> with Dish Washer or Garbage Disposal Markets <input type="checkbox"/> with Bakeries or Butcher Shops Mini Marts <input type="checkbox"/> with Dish Washer or Garbage Disposal Dairies (milk producers, yogurt, ice cream maker) Specialty Foods Manufacturing (e.g., cheese or olive oil maker)

### Notes:

1. Wastewater users who have Fats, Oils, and Grease (FOG) waste will be put into the High Strength user category.
2. Business industries not listed above shall be assigned to the appropriate classification (Low, Medium, or High Strength) based on the Public Work's Director's assessment of their strength of wastewater discharge.
3. These classifications are consistent with the results given in "Revenue Program Guidelines (Appendix G), March 1998 Edition, policy for implementing the state revolving fund for construction of wastewater treatment facilities, State of California Water Resources Control Board."



## **Sewer and Refuse Rate Study for City of Corcoran**

**November 22, 2017**

**Prepared by:**

**Dan Bergmann, Principal  
IGService  
15 Shasta Lane  
Walnut Creek, CA 94597  
Email: [dan@igservice.com](mailto:dan@igservice.com)  
Office: 925-946-9090**



## Sewer and Refuse Rate Study for City of Corcoran

### Purpose

The purpose of this cost of service sewer and refuse study is to review and modify the existing rate structures such that customers pay rates in proportion to the cost to provide specific services. As a part of this study, overall operating costs, debt, assets, and revenue have been analyzed to evaluate reasonableness of costs, and the need to increase overall revenue. These steps are conducted to be consistent with the requirements of California's Proposition 218.

### Executive Summary

Sewer and refuse rates need to be increased to cover cost of operations. The proposed increases are summarized in the table below.

#### Enterprise Fund Increases for Typical Residential Customers

	2017	2018	2019	2020	2021	2022
<b>Water*</b>	-6%	3%	3%	2%	0%	0%
<b>Sewer</b>	0%	12%	12%	2%	2%	2%
<b>Refuse**</b>	0%	12%	12%	2%	2%	2%
<b>Storm</b>	0%	0%	0%	0%	0%	0%

\* Water rate adjustments are from study done in 2016

\*\* Refuse rates are set to recover franchise fee to general government

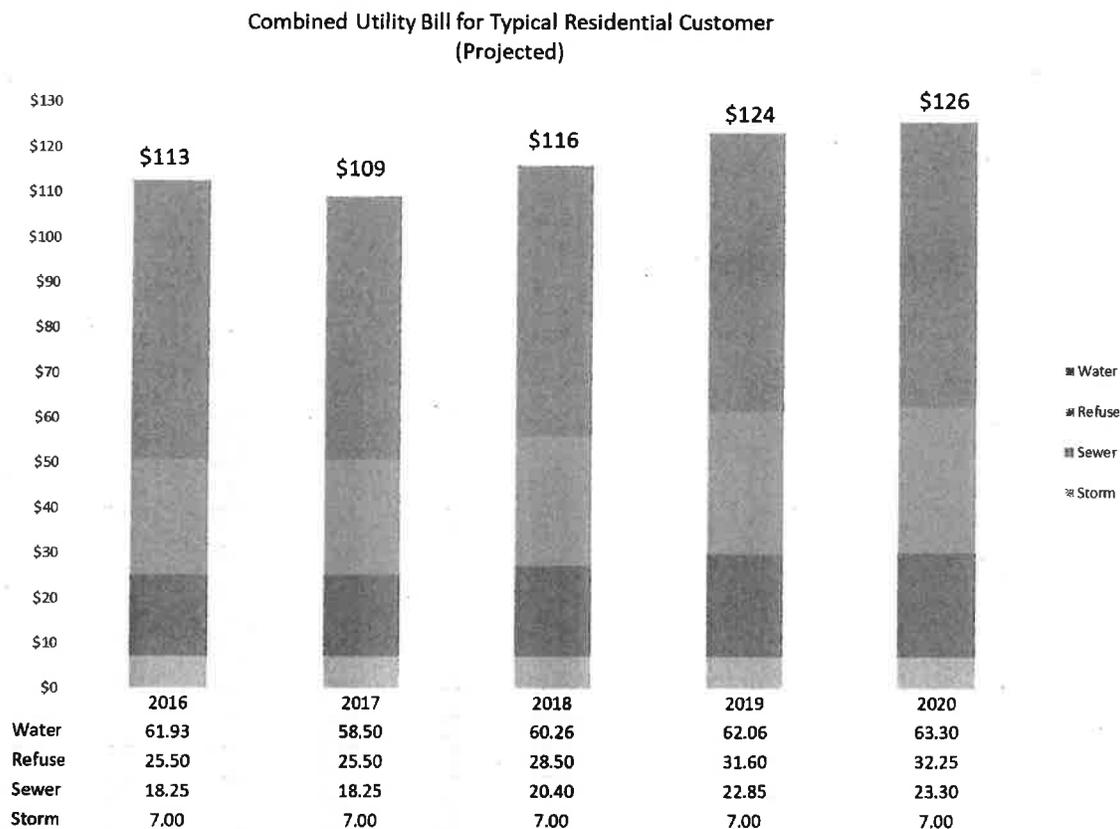
The increases needed for refuse are primarily due to the annual recurring Consumer Price Index (CPI) adjustment contained in the contract with Tule Trash Company. Refuse rates have not been increased since 2007; however, the CPI adjustments have caused fees paid Tule to increase every year. The refuse enterprise has had negative cash flow in recent years, and as of this year the fund balance is negative. Beyond needing increased revenue, refuse rates have been adjusted relative to each other such that the rates assigned are consistent with the cost to provide the service (carts, bins, recycle, etc.).

The increases needed for sewer are primarily for capital improvement projects. Listed projects are \$3,370,000 over five years. The most significant projects include lift station reconstruction, finishing the west lagoon at the treatment plant, and sewer main replacement. Sewer rates have not been increased since 2006. The sewer enterprise fund balance has been relatively stable, but is presently low, just over \$100,000.

Storm drain fees are deemed to be sufficient and are not being increased.



The impact to a typical single-family dwelling is shown in the chart below, including water and storm drain charges. The overall increase in 2018 is three dollars per month over the 2016 total, and in 2020, the increase is \$13 over the 2016 total.



## Refuse Portion of Rate Study

### Existing Rate Structure

The existing rates have been in place since 2007,<sup>1</sup> amended in 2013 to add recycle rates. The existing rates are shown with proposed rates in Attachment 1. From a comparison standpoint, Corcoran's rates are higher than average for the valley, and higher yet than Hanford and Lemoore, all three of which are required to haul to Kings Waste Recycle Authority (KWRA), which is a transfer station as opposed to a land fill site.<sup>2</sup> Tipping fees at KWRA are comparatively high at \$75 per ton for land fill, whereas other transfer facilities are less than \$25 per ton.<sup>3</sup> KWRA is the primary reason that members' fees

<sup>1</sup> Resolution No. 2690, dated July 17, 2013, amending Resolution 2310, dated July 1, 2007.

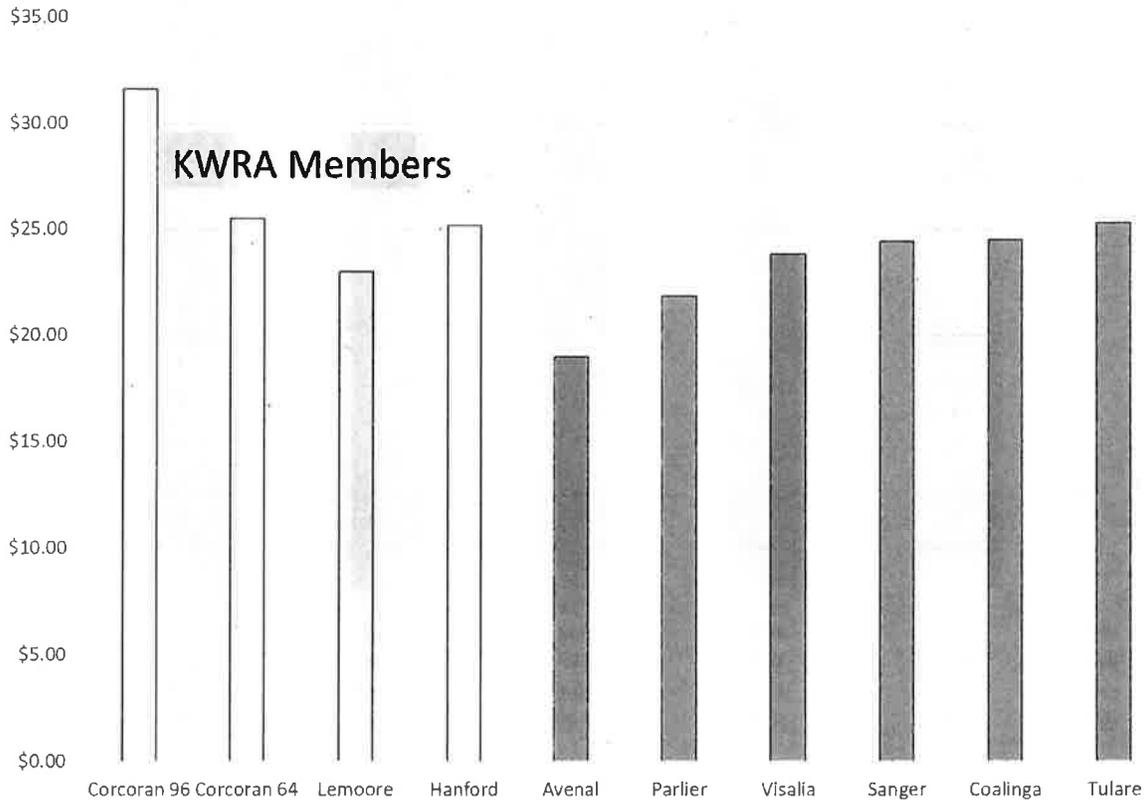
<sup>2</sup> Joint Power Agreement between The County of Kings, and the Cities of Corcoran, Hanford and Lemoore, dated September 12, 1989

<sup>3</sup> For County of Fresno, American Avenue Landfill, the tipping fee for general refuse as of July 1, 2017 is \$23.64 per Ton.



are pushed higher. Additionally for Corcoran, a private hauler is used, Tule Trash Company, whereas Lemoore and Hanford provide their own residential hauling. The embedded operating costs for Tule appear to be higher than embedded costs for Lemoore and Hanford, but Corcoran's service level may also be incrementally higher, and Lemoore and Hanford are also eligible for equipment grant money not available to private haulers.

Residential Refuse Rate Comparison



American Refuse Company is in the process of purchasing Tule Trash Company.<sup>4</sup> In 2015, the existing agreement with Corcoran was extended ten years, and now terminates June 30, 2025. Jeff Martin, owner of American Refuse, worked very closely in this rate study process to provide relative costs for each category of service currently provided by Tule. This has not previously been done in the context of cost of service rates for Corcoran's service. The result of this is substantial adjustments being made to commercial rates to assign rates that are proportional to the cost to provide each service. However, this does not change any of the fees or terms of the contract with Tule Trash Company, only the rates assigned to customers for the various services.

<sup>4</sup> When the purchase is finalized, the Corcoran City Council will be asked to approve the assignment of the existing agreement to American Refuse Company, as required by the terms of the existing agreement.



## Historical and Projected Expense and Revenue

The refuse enterprise has had a negative cash flow since 2013, increasing each year. As of 2017, the refuse enterprise has a negative fund balance. The primary reason for the negative cash flow is the annual CPI adjustment in the contract with Tule Trash Company. The average CPI over the past four years has been 2.3 percent. For 2017, it was 2.7 percent. Thus, the underlying expense to Tule has been increasing while rates to customers have been constant. Additionally, historically, the city has not been transferring the franchise fee payment from Tule to the general fund, but rather using it to cover expenses within the refuse enterprise. Though KWRA fees are high, as discussed above, they have not increased and are not expected to increase further.<sup>5</sup>

Projected revenue and expenses shown in the table below assume payments continue to increase to Tule consistent with the past, and also provide adequate revenue for the franchise fee to be transferred to general government. As an option for rate setting, if the franchise fees are not included, the first two increases are seven percent instead of 12 percent. The difference to a residential customer with 65 gallon service is one dollar per month.

The projected increases below would allow the refuse enterprise to cover expenses and recover the deficit by 2022.

City of Corcoran Refuse Enterprise Fund									
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	
	<i>Audited</i>	<i>Preliminary</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	
<b>Revenue</b>									
		<i>Revenue Increases:</i>			<i>12.0%</i>	<i>12.0%</i>	<i>2.0%</i>	<i>2.0%</i>	<i>2.0%</i>
Refuse Rates	\$1,574,818	\$1,630,788	\$1,631,000	\$1,827,000	\$2,046,000	\$2,087,000	\$2,129,000	\$2,172,000	
Franchise Fees	\$123,916	\$128,624	\$142,000	\$159,040	\$178,000	\$182,000	\$186,000	\$190,000	
<b>Total Revenue</b>	<b>\$1,698,734</b>	<b>\$1,759,412</b>	<b>\$1,773,000</b>	<b>\$1,986,040</b>	<b>\$2,224,000</b>	<b>\$2,269,000</b>	<b>\$2,315,000</b>	<b>\$2,362,000</b>	
<b>Expenses</b>									
KWRA Dump Fees	\$149,611	\$141,671	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Tule Trash Company	\$1,392,333	\$1,454,763	\$1,494,000	\$1,535,000	\$1,577,000	\$1,620,000	\$1,664,000	\$1,709,000	
Street Sweeping / Misc	\$30,478	\$51,000	\$50,000	\$51,000	\$52,000	\$53,000	\$54,100	\$55,200	
Franchise Fee to General Government				\$159,040	\$178,000	\$182,000	\$186,000	\$190,000	
Billing / Gen O'Head	\$200,004	\$173,841	\$175,000	\$178,500	\$182,100	\$185,700	\$189,400	\$193,200	
<b>Total Expenses</b>	<b>\$1,772,426</b>	<b>\$1,821,275</b>	<b>\$1,869,000</b>	<b>\$2,073,540</b>	<b>\$2,139,100</b>	<b>\$2,190,700</b>	<b>\$2,243,500</b>	<b>\$2,297,400</b>	
<b>Net Operating Cash Flow</b>	<b>(\$74,000)</b>	<b>(\$62,000)</b>	<b>(\$96,000)</b>	<b>(\$88,000)</b>	<b>\$85,000</b>	<b>\$78,000</b>	<b>\$72,000</b>	<b>\$65,000</b>	
<b>Fund Balance Year End: Cash</b>	<b>\$20,630</b>	<b>(\$41,000)</b>	<b>(\$137,000)</b>	<b>(\$225,000)</b>	<b>(\$140,000)</b>	<b>(\$62,000)</b>	<b>\$10,000</b>	<b>\$75,000</b>	
<b>Notes</b>									
	Depreciation expenses not included								
	Tule Trash expense escalated at 2.7% for FY18 forward based on 80% of 3.4% CPI factor for 2017								
	Payment totals to Tule Trash Company shown are before the Franchise Fee is removed								
	Franchise fees include amounts from outside contracts								

<sup>5</sup> Corcoran pays KWRA directly for green waste and recycle. Tule pays KWRA for all residential and commercial land fill, included in the fees paid to Tule by Corcoran.



## Rate Design

Many of the existing rates are not proportional to the cost to provide service. For residential customers, the monthly rate for 65 gallon service is low compared to the rate for 95 gallon service. For commercial customers, the rates for the smaller size bins are too low and the rates for larger bins too high. Rates for recycle bins are too low. Commercial service increases are needed for the smaller bins because the cost of service is weighted more heavily toward the front-loading truck making the pick-ups rather than it is the contents of the bin, regardless of bin size. Similarly for residential, the cost is associated more with the pick-up of the carts and not the contents, such that the rates can be closer together for 65 and 95 gallon service.

Tule Trash Company has provided evidence of residential customers overloading carts, especially the smaller 65s. In addition, KWRA has indicated that Corcoran's recycle content is overly contaminated with landfill, the result of customers placing landfill in the recycle carts.<sup>6</sup> Consequently, the recommendation is to suspend issuance of 65 gallon carts, requiring residential customers to transition to 95 gallon carts. This has already been done by Hanford.<sup>7</sup> All replacement of 65s would be with 95s, and all new residential service would be 95s. Extensive discussions were held with Tule regarding changing all the carts to 95s; however doing so would require an investment by Tule of approximately \$144,000, which is outside the scope of our existing contract.<sup>8</sup> There are approximately 2,400 of the 65 gallon carts, 73 percent of the total. Thus, there are many more 65s than 95s, which is an exception compared to our neighbor cities.

The rate design shown below in the table (and Attachment 1) holds the rate for the 95 gallon service at \$31.60; however, increases the rate for 65 gallon service 12 percent to \$28.50.<sup>9</sup> This reduces the gap between 95 and 65 service to \$3.10, which is more consistent with the cost to provide service. As customers are sent a more accurate price signal, this also provides them the incentive to convert to 95 gallon service if they need more space. The rates for extra carts are reduced in proportion to the cost to provide the service. When the truck is already doing a pickup in front of a home, the cost to pick up an additional container is much less than the average cost charged.

Some residential customers have bin service, mostly one yard bins. From the proposed schedule for bin service, the cost for a one yard bin has been increased from \$46.95 to \$85.00, an 81 percent increase. This is because the cost for the front-loading truck picking up bins is much greater than the cost of the side-loading truck picking up carts. The alternative for residential customers is to replace the one yard bin with regular residential service and an extra 95 gallon cart. Compared to the present rate of \$46.95 for a one yard bin, the new rate would be  $\$31.60 + \$15.00 = \$46.60$ , almost identical.

The primary adjustment to commercial bin rates is to increase the cost for smaller bins and decrease slightly the cost for larger bins. Service for organics (including protein-based mass) has also been added in the rate schedule, applicable to certain restaurants and food handling facilities. Organics will be handled in 95 gallon carts with green waste. Finally, formalized rates for roll-off bins have been added to the rate schedule.

<sup>6</sup> As of November 2017, Tule is considering doing a weight study to quantify that landfill carts may be overloaded. Additionally, KWRA will likely be doing a study of the contents of its various customers' recycle contents.

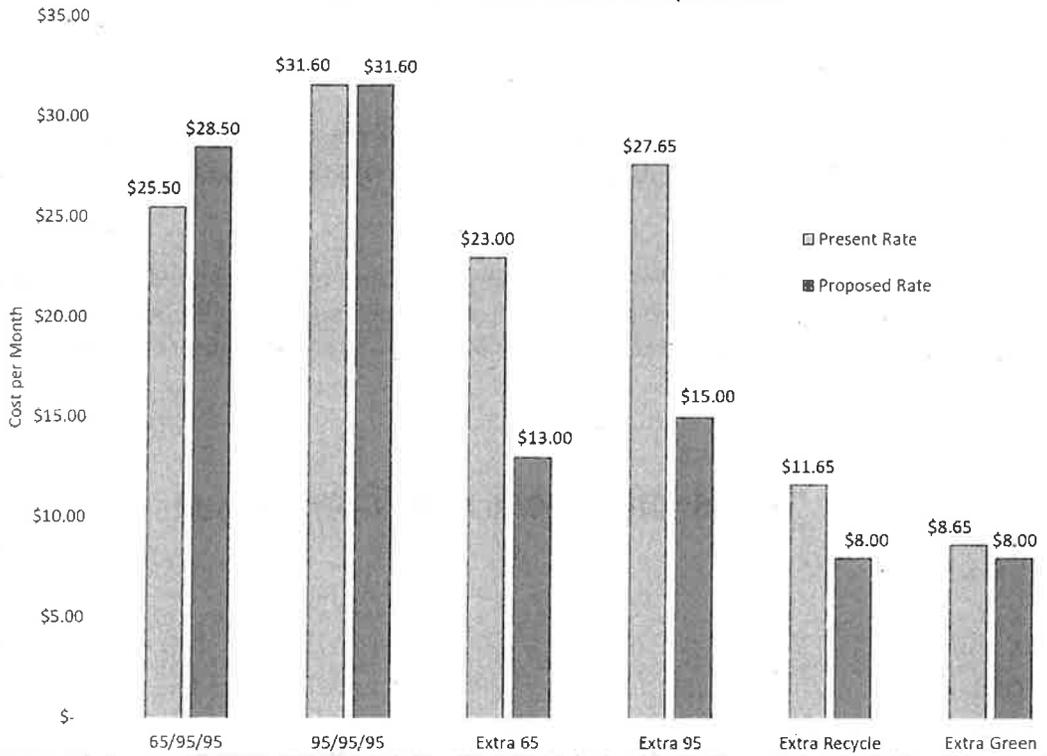
<sup>7</sup> City of Hanford Resolution No. 17-26-R, May 2017

<sup>8</sup>  $2,400 \text{ carts} \times \$60 = \$144,000$ . The 95 gallon carts cost approximately \$50, plus \$10 to assemble and place them.

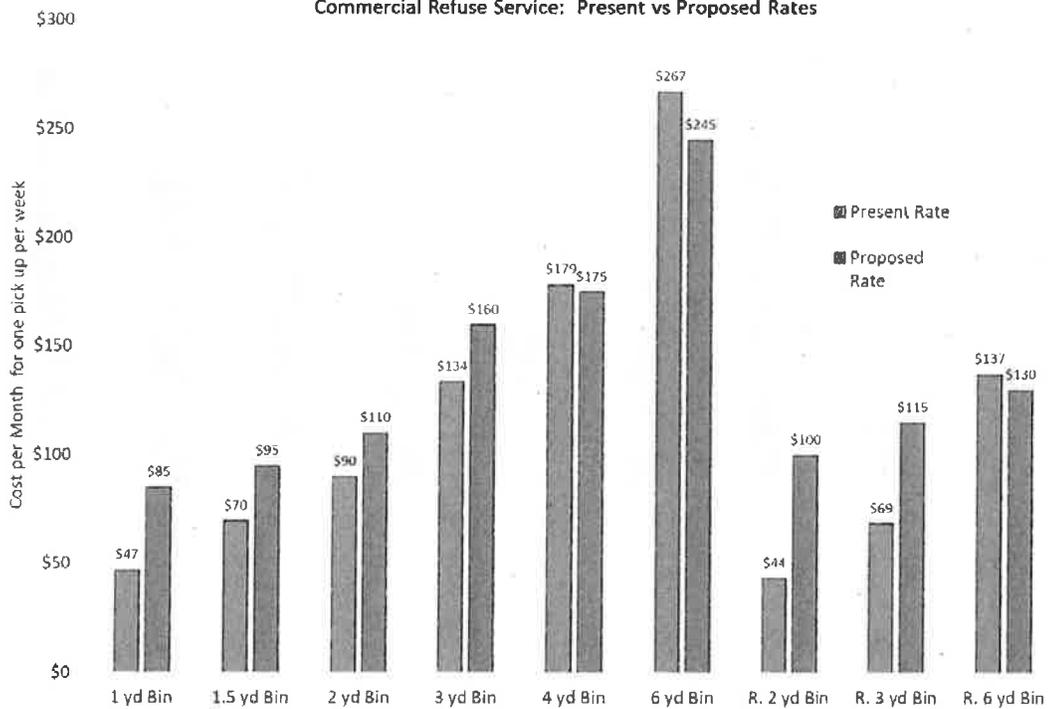
<sup>9</sup> If revenue from the franchise fee paid to Corcoran by Tule continues to be allocated to cover refuse operating costs rather than to the general fund, the rate for a typical residential customer can be lowered from \$28.50 to \$27.50.



### Residential Refuse Service: Present vs Proposed Rates



### Commercial Refuse Service: Present vs Proposed Rates





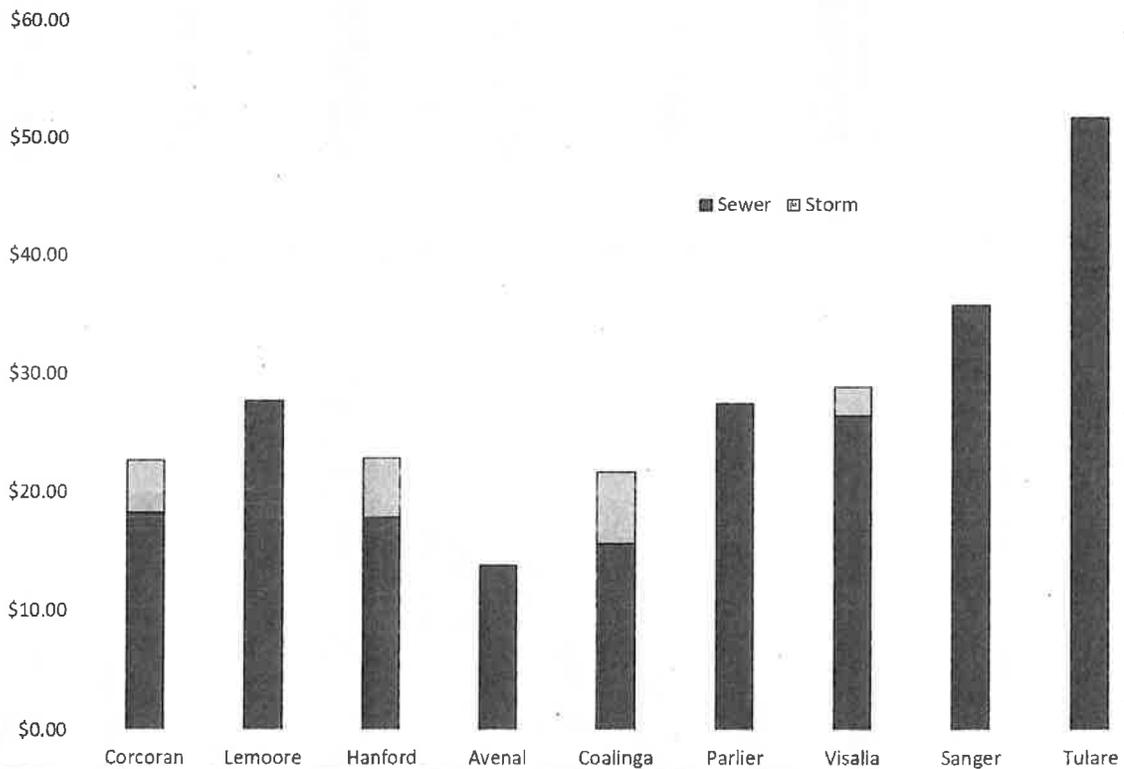
## Sewer Portion of Rate Study

### Existing Rate Structure

The existing sewer rates have been in place since 2006.<sup>10</sup> They are shown with proposed rates in Attachment 2. From a comparison standpoint, Corcoran's residential sewer rates are average for the valley as shown below.

Similar to refuse and water, some of the existing sewer rates are not proportional to the cost of service. These have been adjusted and the various modifications can be seen in the rate table. The primary changes have been to group customers into classes based on the concentration of discharge, and assign the cost of service accordingly.

### Residential Sewer Rate Comparison



<sup>10</sup> Resolution No. 2253, dated May 10, 2006



## Capital Improvement Projects

Capital Improvement Projects (CIP) are the primary reason for proposed sewer rate increases. The cost for the projects is \$3,370,000 over the next five years; however impact fees are expected to reduce the amount needed from rates to approximately \$2,000,000. The most significant projects are lift station reconstruction, finishing the west lagoon at the treatment plant, and sewer main replacement.

### City of Corcoran Sewer Enterprise Major Repair and Capital Project Planning

Project	Year 1	Year 2	Year 3	Year 4	Year 5	Totals
	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Reconstruction of Lift Station 14	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Rehab of Lift Station at 6 1/2 & Sherman	60,000	0	0	0	0	60,000
Rehab of Lift Station at 6 1/2 & North	25,000	25,000	0	0	0	50,000
Rehab of Lift Station at North & Dairy	15,000	15,000	20,000	0	0	50,000
Rehab of Lift Station Ottawa	10,000	13,000	12,000	15,000	0	50,000
Rehab of Lift Station at King & Plymouth	10,000	10,000	10,000	10,000	10,000	50,000
Finish West Lagoon	0	500,000	500,000	0	0	1,000,000
New Control Panel for Plant Generator	20,000	0	0	0	0	20,000
Sewer Main Replacement	0	350,000	350,000	350,000	350,000	1,400,000
Upgrades to Digester Treatment System	20,000	20,000	0	0	0	40,000
Upgrades to System Supervisory Control System	0	100,000	0	0	0	100,000
Upgrades to Effluent Building Pumps	25,000	25,000	0	0	0	50,000
<b>Totals</b>	<b>\$685,000</b>	<b>\$1,058,000</b>	<b>\$892,000</b>	<b>\$375,000</b>	<b>\$360,000</b>	<b>\$3,370,000</b>
Impact Funds Available	-685,000	-561,000	-50,000	-50,000	-50,000	-1,396,000
Balance Needed	\$0	\$497,000	\$842,000	\$325,000	\$310,000	\$1,974,000

## Historical and Projected Expense and Revenue

The sewer enterprise fund balance has been relatively stable, but is presently low, just over \$100,000. Revenue has covered operating expenses, and there is no debt presently associated with the sewer enterprise fund.

The proposed increases shown in the table below are structured to cover the projects based on debt funding. Specifically, \$2,000,000 is amortized over 15 years at four percent interest, yielding a debt service payment of \$178,000 per year. As with refuse, the increases are spread over two years, followed by smaller increases to keep revenue consistent with inflation of expense costs.



### City of Corcoran Sewer Enterprise Fund

	FY16	FY17	FY18	FY19	FY20	FY21	FY22
	<i>Audited</i>	<i>Preliminary</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
<b>Revenue</b>							
	<i>Revenue Increase</i>		<i>12%</i>	<i>12%</i>	<i>2%</i>	<i>2%</i>	<i>2%</i>
Rates	\$999,677	\$998,512	\$1,118,000	\$1,252,000	\$1,277,000	\$1,303,000	\$1,329,000
Rents and Interest	\$27,895	\$9,848	\$5,000	\$5,100	\$5,202	\$5,306	\$5,412
<b>Total Revenue</b>	<b>\$1,027,572</b>	<b>\$1,008,360</b>	<b>\$1,123,000</b>	<b>\$1,257,100</b>	<b>\$1,282,202</b>	<b>\$1,308,306</b>	<b>\$1,334,412</b>
<b>Expenses</b>							
Personnel	\$223,388	\$250,243	\$255,248	\$260,353	\$265,560	\$270,871	\$276,288
Electricity	\$259,648	\$268,832	\$274,209	\$279,693	\$285,287	\$290,992	\$296,812
Supplies & Misc	\$128,399	\$195,592	\$199,504	\$203,494	\$207,564	\$211,715	\$215,949
Equipment Maint & Repair	\$65,655	\$63,619	\$64,891	\$66,189	\$67,513	\$68,863	\$70,241
Overhead	\$200,004	\$184,644	\$188,337	\$192,104	\$195,946	\$199,865	\$203,862
<b>Total Expenses</b>	<b>\$877,094</b>	<b>\$962,930</b>	<b>\$982,189</b>	<b>\$1,001,832</b>	<b>\$1,021,869</b>	<b>\$1,042,306</b>	<b>\$1,063,153</b>
<b>Net Operating Cash Flow</b>	<b>\$150,000</b>	<b>\$45,000</b>	<b>\$141,000</b>	<b>\$255,000</b>	<b>\$260,000</b>	<b>\$266,000</b>	<b>\$271,000</b>
<b>Debt Service (\$2M, 4%, 15 yrs)</b>				<b>(\$178,000)</b>	<b>(\$178,000)</b>	<b>(\$178,000)</b>	<b>(\$178,000)</b>
<b>Cash Flow After Debt Service</b>				<b>\$77,000</b>	<b>\$82,000</b>	<b>\$88,000</b>	<b>\$93,000</b>
<b>Fund Balance Year End</b>	<b>\$108,515</b>	<b>\$120,000</b>	<b>\$261,000</b>	<b>\$338,000</b>	<b>\$420,000</b>	<b>\$508,000</b>	<b>\$601,000</b>

**Notes**

- Depreciation not included
- Expenses escalated at 2% / year

### Rate Design

The most significant change to the existing rate structure is the overlay of wastewater strength classifications on the existing rate categories. The wastewater classifications can be seen in Attachment 3, and are associated closely with the proposed rates. Using the classifications as a guide, customers have either low, medium, or high wastewater discharge as determined by the demand on the treatment plant. This is measured by relative “Biochemical Oxygen Demand” (BOD). When discharge from a customer has higher organic content, the demand for treatment is higher at the treatment plant and therefore more cost is assigned to the rate.

The present rate categories for metered customers have been adjusted to fit the low, medium, and high groups, such that all rates will be consistent. The rate for medium discharge customer is approximately the system average for the cost of wastewater treatment, which is \$1.56 per hundred cubic feet. Revenues from metered commercial customers are presently only seven percent of total revenue, which is disproportionately low. Consequently, increases are weighted slightly more heavily to commercial customers than to residential customers, as can be seen in the rate table. Whereas the increase to the fixed monthly amount is 12 percent in the first year, the increases to the volumetric components are generally higher. The amount of cubic feet included is calculated as a function of the volumetric rate. A lower rate means more volume is included in the \$19.50 minimum cost. A higher rate means less volume is included in the \$19.50 minimum cost.



Rates for residential customers have been increased the amount of the overall increase, 12 percent in the first year, followed by 12 percent, then by the two percent increases.

The flat rates are now defined to be for unmetered non-residential customers only. They have been reset to be \$19.50 per month, which is the base charge for metered customers. These flat rates will end when the customers have water meters installed.

Finally, as some customers such as churches with water meters move to metered sewer rates, a problem is created during times of irrigation in the summer months. It would not be fair to charge volumetric sewer rates for irrigation water because it does not go into the sewer system. Consequently, a provision has been added to allow sewer charges for commercial customers with irrigation to be based on winter baseline usage. This will be calculated manually, which is possible because not many customers are in this category.

The rate table for sewer shows only the first year rate change, accomplishing an overall 12 percent increase. The increases for the following years will be computed on a straight percentage basis across all rates.

## **Conclusion**

As with the water rate study in 2016, the cost of service analysis of refuse and sewer has revealed many opportunities to improve customer rates such that they are proportional to the cost to provide service. With the cooperation of Tule Trash Company and Jeff Martin, cost of service data was obtained for refuse service. Similarly, cost of service methodology was used for sewer service. The overall result is that rates have been adjusted to be in proportion to cost for each type of service, and rates have also been reset to achieve the needed revenue increases in each of the enterprise funds.



**ATTACHMENT 1**

**City of Corcoran Refuse Rate Schedule**

Category of Service	Present	Proposed	Change	Proposed Future Years			
				Year 2	Year 3	Year 4	Year 5
<b>Weekly Cart Service (\$/month)</b>				12.0%	2.0%	2.0%	2.0%
65/95/95	\$25.50	\$28.50	12%	\$31.90	\$32.50	\$33.20	\$33.90
95/95/95	31.60	31.60	0%	35.40	36.10	36.80	37.50
Extra 65	23.00	13.00	-43%	14.60	14.90	15.20	15.50
Extra 95	27.65	15.00	-46%	16.80	17.10	17.40	17.70
Extra Green	8.65	8.00	-8%	9.00	9.20	9.40	9.60
Additional Pick Up	25% of monthly rate						
Senior Residential Discount <sup>1</sup>	\$61.20 per year						
<b>Bin Refuse Service (\$/month)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
1 Yard Bin	\$46.95	\$85.00	81%	\$95.20	\$97.10	\$99.00	\$101.00
1.5 Yard Bin	69.65	95.00	36%	106.40	108.50	110.70	112.90
2 Yard Bin	90.05	110.00	22%	123.20	125.70	128.20	130.80
3 Yard Bin	133.65	160.00	20%	179.20	182.80	186.50	190.20
4 Yard Bin	178.50	175.00	-2%	196.00	199.90	203.90	208.00
6 Yard Bin	267.30	245.00	-8%	274.40	279.90	285.50	291.20
Locking Bin	Add \$10/mo						
<b>Cardboard / Recycle (\$/month)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
95 Gallon Cart	<i>new</i>	\$30.00	<i>n/a</i>	\$33.60	\$34.30	\$35.00	\$35.70
1 Yard Bin	23.44	<i>Ended</i>					
1.5 Yard Bin	35.24	<i>Ended</i>					
2 Yard Bin	43.55	100.00	130%	\$112.00	\$114.20	\$116.50	\$118.80
3 Yard Bin	68.61	115.00	68%	128.80	131.40	134.00	136.70
6 Yard Bin	137.23	130.00	-5%	145.60	148.50	151.50	154.50
Contaminated Charge	10.00	Additional 25% of monthly rate					
<b>Commercial Organics (\$/month)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
95 Gallon	<i>new</i>	\$37.00	<i>n/a</i>	\$41.40	\$42.20	\$43.00	\$43.90
<b>Roll-Off Service (30 &amp; 40 yd)</b>	<b>Present</b>	<b>Proposed</b>	<b>Change</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Drop off / Pick Up	<i>new</i>	\$225.00	<i>n/a</i>	\$252.00	\$257.00	\$262.10	\$267.30
Rental per day <sup>2</sup>	<i>new</i>	5.50	<i>n/a</i>	6.20	6.30	6.40	6.50
Tipping Fee	<i>new</i>	As billed by KWRA, plus City's Franchise Fee					

**Notes:**

1. Senior Residential Discount set at 2017 amount
2. Roll-Off rental is \$35 minimum for up to seven days, plus the rental per day beyond seven days
3. For Commercial services, stated rates are for one pick up per week.

Made effective by Resolution No. \_\_\_\_\_



**ATTACHMENT 2**

**City of Corcoran Sewer Rate Schedule**

Category of Service	Present			Proposed			
<b>Residential Customers</b>	Per Month			Per Month	Change		
All Single-Family Residences, Duplexes per unit, Multi-Family per single-family unit	\$18.25			\$20.40	12%		
<b>Flat Rates for Unmetered Customers</b>	Per Month			Per Month			
Gas stations and garages	\$12.65			<i>Moved to retail</i>			
Churches	\$13.80			<i>Moved to churches and meeting halls</i>			
Beauty and barber shops	\$14.35			\$19.50	36%		
Retail and offices	\$17.30			\$19.50	13%		
Fraternal org., other than Veterans Hall	\$22.05			<i>Moved to churches and meeting halls</i>			
Churches and meeting halls	<i>new category</i>			\$19.50	41%		
Dentists	\$22.55			<i>Moved to retail</i>			
Bars without dining	\$29.45			<i>Not in use</i>			
Veterans Hall	\$42.85			<i>Moved to churches and meeting halls</i>			
<b>Schools</b>	Per Student			Per Student			
Pre-school and elementary	\$0.60			\$0.67	12%		
High schools	\$1.10			\$1.23	12%		
<b>Metered Water</b>	Minimum	Cubic Ft Included	\$/HCF	Minimum	Cubic Ft Included	\$/HCF	Vol %
Restaurants	\$17.35	760	\$1.90	\$19.50	929	\$2.10	11%
Grocery with disposals	\$17.35	780	\$1.85	\$19.50	929	\$2.10	14%
Grocery without disposals	\$17.35	1,230	\$1.15	\$19.50	1,250	\$1.56	36%
Laundromats, dry cleaners and car washes	\$17.40	1,230	\$1.15	\$19.50	1,250	\$1.56	36%
Bakeries	\$17.35	900	\$1.65	\$19.50	929	\$2.10	27%
Mortuaries	\$17.35	830	\$1.75	\$19.50	929	\$2.10	20%
Auto/Equipment Steam Cleaners	\$17.35	650	\$2.20	\$19.50	929	\$2.10	-5%
Hospitals	\$17.30	1,160	\$1.20	\$19.50	1,250	\$1.56	30%
Hotels/Motels	\$17.55	1,230	\$1.30	\$19.50	1,250	\$1.56	20%
Retail & Offices	\$17.40	1,230	\$1.15	\$19.50	1,625	\$1.20	4%
Other Facilities classified as <b>Low Strength Discharge</b>	<i>new category</i>			\$19.50	1,625	\$1.20	<i>new</i>
Other Facilities classified as <b>Medium Strength Discharge</b>	<i>new category</i>			\$19.50	1,250	\$1.56	<i>new</i>
Other Facilities classified as <b>High Strength Discharge</b>	<i>new category</i>			\$19.50	929	\$2.10	<i>new</i>
<b>Industrial</b>							
Flow, per million gallons	\$1,331.43			Industrial treatment rates to be determined based on actual treatment demand.			
BOD, per thousand gallons	\$89.42						
Suspended Solids, per thousand gal	\$63.13						

**Notes:**

1. Per City Council Resolution No. \_\_\_\_\_, dated \_\_\_\_\_, 2018, subsequent rate increases shall follow equal to twelve percent (12%) effective \_\_\_\_\_, 2019, two percent (2%) effective \_\_\_\_\_ 2020, two percent (2%) effective \_\_\_\_\_ 2021, and two percent (2%) effective \_\_\_\_\_ 2022.
2. Metered non-residential water customers with landscape may have sewer charges based on water demand during non-irrigation months.

City Council Resolution \_\_\_\_\_ approved \_\_\_\_\_



## ATTACHMENT 3

### City of Corcoran Wastewater Strength Classification Guide for Rate Setting

<b>Class A</b> (Low Strength)	Banks & Financial Institutions Barber Shops Post Office Retail Stores Libraries Schools without cafeteria Churches, Halls & Lodges
<b>Class B</b> (Medium Strength)	Beauty Shops Dry Cleaners Nail Salons Pet Groomers Commercial Laundromats Bars & Taverns Hospitals and Clinics- General, Convalescent & Veterinarian Hotels and Motels Offices - Business and Professional Offices - Medical/Dental Pools with Restrooms or clubhouse Theaters Warehouses Car Washes High Tech Medical Manufacturing Light Manufacturing/Industrial Gym or Health Club Machine Shops W/O steam cleaning equipment Gas Stations, Garages, Auto Repair Shops W/O steam cleaning equipment Mini Marts - W/O Dish Washer or Garbage Disposal Mini Mart with Gas Pumps - W/O Dish Washer or Garbage Disposal Spa with Various Beauty Treatments
<b>Class C</b> (High Strength)	Restaurants Coffee Shops Ice Cream Parlors Catering Bakeries Butcher Shops Facilities with steam cleaning equipment Markets - with Dish Washer or Garbage Disposal Markets - with Bakeries or Butcher Shops Mini Marts - with Dish Washer or Garbage Disposal Dairies (milk producers, yogurt, ice cream maker) Specialty Foods Manufacturing (e.g., cheese or olive oil maker)

**Notes:**

1. Wastewater users who have Fats, Oils, and Grease (FOG) waste will be put into the High Strength user category
2. Business industries not listed above shall be assigned to the appropriate classification (Low, Medium, or High Strength) based on the Public Work's Director's assessment of their strength of wastewater discharge.
3. These classifications are consistent with the results given in "Revenue Program Guidelines (Appendix G), March 1998 Edition, policy for implementing the state revolving fund for construction of wastewater treatment facilities, State of California Water Resources Control Board."

City of

# CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

## PUBLIC HEARING ITEM # 5-B

**TO:** Corcoran City Council  
**FROM:** Kevin J. Tromborg, City of Corcoran Community Development Director  
**DATE:** February 15, 2018                      **MEETING DATE:** February 27, 2018  
**SUBJECT:** Public Hearing to obtain comments regarding Unmet Transit Needs

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**Recommendation:** (Voice Vote)

That the Council adopts resolution after second Public Hearing with one of the following findings:

1. There are no unmet transit needs.
2. There are no unmet transit needs that are reasonable to meet.
3. There are unmet transit needs, including needs that are reasonable to meet.

**Discussion:**

At the February 27, 2018, and April 10, 2018 Council Meeting, the City Council will be conducting a public hearing mandated by State Law, to allow the opportunity for public input on whether or not there are transit needs in the community that are reasonable to meet and are not being met by our existing services. At the conclusion of the hearing, the Council will be requested to adopt a Resolution with one of the above-listed findings.

The California Transportation Development Act of 1971 established the Local Transportation Fund (LTF), which is administered by the Kings County Association of Governments (KCAG) Transportation Policy Committee (TPC). When claims are received for LTF money for purposes not directly related to public transportation services, specialized transportation services, or facilities provided for the exclusive use of pedestrians and bicycles, the following items must be considered first:

- a) Low mobility person's transit needs
- b) Adequate accessible public transit service is available in the jurisdictions of each claimant

c) Alternative transit services The Corcoran Area Transit (CAT) is currently in the process of researching and looking to discontinuing the route connection between CAT and KART's (Kings Area Rural Transit).

d) CAT would also like to consider changing the hours of operation from 7:15 a.m. - 6:00 p.m. to 7:15 a.m. to 5:00 p.m. With changing the hours of operation CAT would have more drivers available during our peak hours of 2:30 p.m. to 4:00p.m

**Budget Impact:**

There is no impact to the current budget.

City of

# CORCORAN

A MUNICIPAL CORPORATION

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**STAFF REPORT  
ITEM #: 5-C**

**MEMORANDUM**

**TO:** Corcoran City Council

**FROM:** Kevin J. Tromborg, Community Development Director

**DATE:** February 22, 2018

**MEETING DATE:** February 27, 2018

**SUBJECT:** **Public Hearing to Adopt Changes to the City's Guidelines for the Homebuyer and Housing Rehabilitation Programs, Resolution No. 2923**

**RECOMMENDED ACTION**

1. Open the public hearing to accept public comment on the City's proposed changes to the Guidelines for the Homebuyer and Housing Rehabilitation Programs.
2. Approve updates to the Guidelines for the Homebuyer and Housing Rehabilitation Programs by adopting Resolution No.2923.

**BACKGROUND**

The purpose of this hearing is to allow the citizens of Corcoran the opportunity to review and make comments on the following subjects:

- Changes to the Homebuyer and Housing Rehabilitation Program Guidelines

The City of Corcoran has established Program Guidelines that govern the administration of its Homebuyer and Housing Rehabilitation Programs. The City has received funding from the State Department of Housing and Community Development (HCD) Community Development Block Grant (CDBG) Program and HOME Investment Partnerships Program (HOME) to implement these programs.

The proposed update of the Guidelines is necessary to comply with new or revised requirements of the HOME Program. However, since the Guidelines include the use of CDBG funds as well, it is necessary to comply with the CDBG Program's requirement to conduct a public hearing on all CDBG-related matters. The purpose of the public hearing is to provide for and encourage citizen participation, particularly by low- and moderate-income persons who reside in areas in which CDBG funds are used. Therefore, when the public hearing is opened, the public will be

invited to comment on the proposed updates to the Guidelines. Comments may be received in writing or orally.

A public notice was published in the February 15, 2018 issue of The Corcoran Journal notifying the public that a public hearing had been scheduled for February 27, 2018. The public notice was also posted in the usual locations. The public notice provided citizens with information on where to submit written comments if they were unable to attend the public hearing. No written comments were received.

## **PROGRAM GUIDELINES**

The proposed changes to the Homebuyer and Housing Rehabilitation Program Guidelines are necessary to comply with new or revised HCD requirements of both the CDBG and HOME Programs. In addition, the City is recommending a limit on the amount of homebuyer program assistance.

### **Housing Rehabilitation Program Guidelines**

Changes requested by HCD include updates and additions related to:

- Application process;
- Rehabilitation bid process and recruitment of contractors;
- Conflict of interest;
- Removal of owner-investor requirements. HCD requires separate guidelines for owner-occupant and owner-investor properties;
- Removal of sweat equity language;
- Eligibility requirements for grants; and
- Other minor changes (e.g., updates to various program limits).

### **Homebuyer Program Guidelines**

Changes recommended by the City include updates related to:

- Maximum program assistance amount.

Changes requested by HCD include updates and additions related to:

- Application process;
- Conflict of interest;
- Modest housing definition; and
- Other minor changes (e.g., updates to various program limits).
- Home buyers maximum limit set at \$60,000.

## **DISCUSSION**

The City proposes to apply for CDBG funds for Public Improvements. The proposed project is for the construction of an aeration lagoon and pump stations for the City's wastewater treatment infrastructure. A resolution is attached for your consideration, which approves the updates to the Guidelines for the Homebuyer and Housing Rehabilitation Programs.

When the Public Hearing is opened, citizens are encouraged to ask questions and/or comment on the proposed changes. Citizens are also invited to submit written comments to the City or to review information on the City's Homebuyer and Housing Rehabilitation Programs at 832 Whitley Avenue, Corcoran, CA 93212. Write or contact Kindon Meik, City Manager, at the same address.

## **BUDGET IMPACT**

No budget impact.

**RESOLUTION NO. 2923**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF CORCORAN APPROVING  
CHANGES TO THE CITY'S HOMEBUYER AND HOUSING REHABILITATION  
PROGRAM GUIDELINES**

BE IT RESOLVED by the City Council of the City of Corcoran as follows:

**SECTION 1:**

On February 15, 2018, a Notice of Public Hearing was published in The Corcoran Journal as required by law.

**SECTION 2:**

On February 27, 2018, the City held a Public Hearing to allow the citizens of the City the opportunity to review and make comments on changes to the Homebuyer and Housing Rehabilitation Program Guidelines.

**SECTION 3:**

Staff presented a report to Council and advised the public of a recommendation to approve revisions to the Homebuyer and Housing Rehabilitation Program Guidelines.

**SECTION 4:**

The Council does hereby approve the revisions to the City of Corcoran's Homebuyer and Housing Rehabilitation Guidelines and desires to update the Homebuyer and Housing Rehabilitation Program Guidelines to comply with new or revised HCD requirements of both the CDBG and HOME Programs.

**IT IS NOW THEREFORE RESOLVED THAT**, the City Council does hereby approve the updated Homebuyer and Housing Rehabilitation Program Guidelines.

**PASSED AND ADOPTED THIS 27<sup>TH</sup> DAY OF FEBRUARY, 2018, BY THE FOLLOWING VOTE:**

AYES:

NOES:

ABSENT:

By: \_\_\_\_\_  
Raymond Lerma, Mayor

ATTEST:

\_\_\_\_\_  
Marlene Lopez, City Clerk

**SECRETARY'S CERTIFICATE**

**STATE OF CALIFORNIA**

City of Corcoran

I, Marlene Lopez, City Clerk of the City of Corcoran, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said City Council on this 27<sup>th</sup> day of February, 2018.

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Marlene Lopez  
City Clerk

City of

# CORCORAN

Police Department

FOUNDED 1914

February 21, 2018

**STAFF REPORT  
ITEM#: 7A**

To: Corcoran City Council  
From: Reuben P. Shortnacy, Chief of Police  
Subject: Police Department 2017 Annual Report

**Discussion:**

Attached is the Corcoran Police Department 2017 annual report for your review.

# 2017 Annual Report



## Corcoran Police Department

Chief of Police

Reuben P. Shortnacy

## **Mission Statement**

*To provide quality law enforcement services to the community while maintaining the trust of those we serve.*

## **Vision Statement**

*To effectively work with the community to provide safe and secure neighborhoods*

## **Values**

*Integrity - Do what is right*

*Loyalty - To the community and to CPD*

*Teamwork - working together*

*Accountability - Holding ourselves responsible*

It is my pleasure to present to you the Corcoran Police Department Annual Report for 2017. This report covers the calendar year of 2017 and contains statistical information from previous years for review and comparison. I hope you find the report informative and invite any comments and/or questions.

### PERSONNEL/STAFFING

As of this report we have one police officer vacancy with an anticipated second vacancy.

### INVESTIGATIONS

#### **Narcotics Task Force (NTF):**

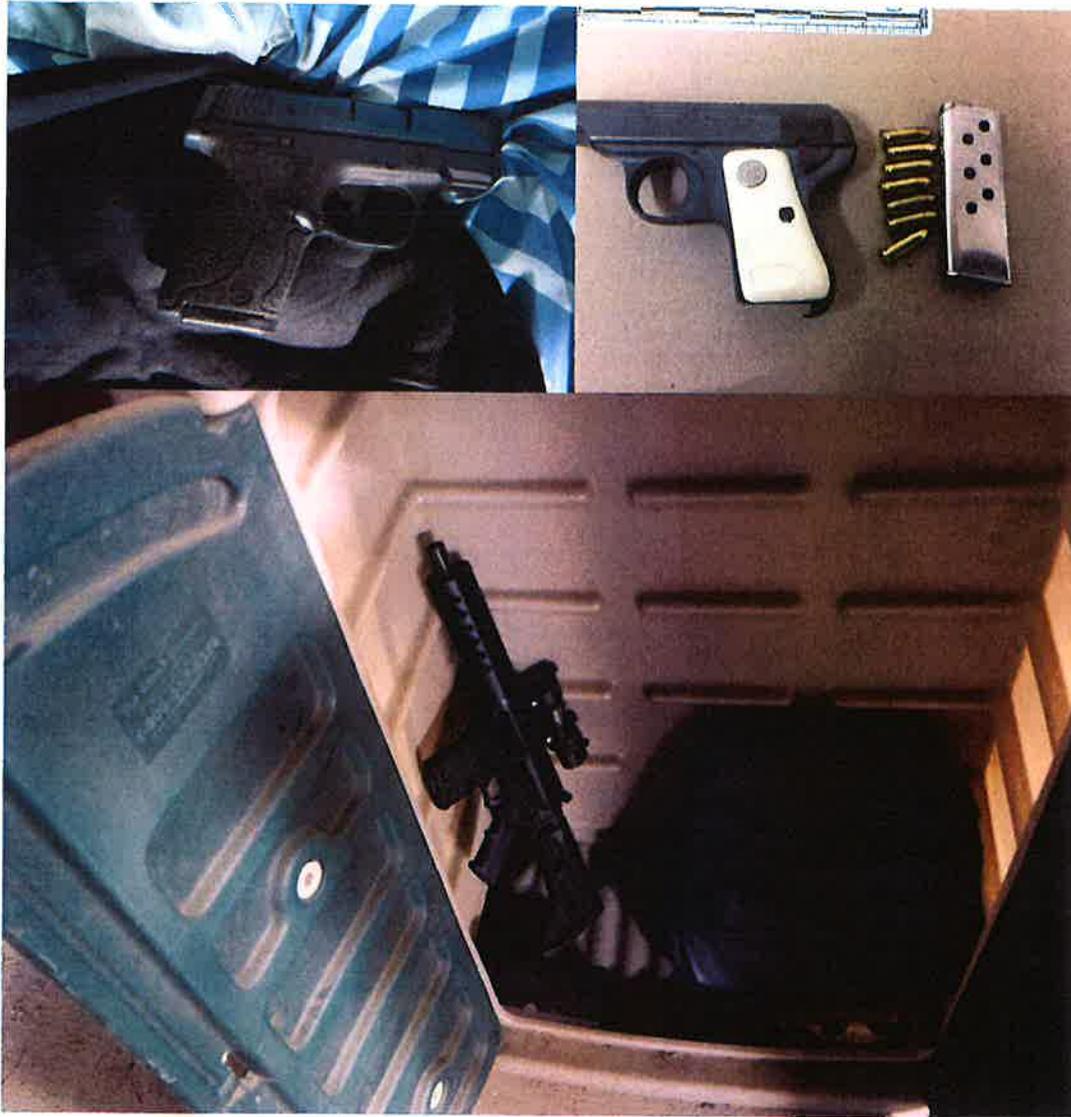


The Kings County Narcotics Task Force initially started in 1978 under a federal grant program. Following the termination of the grant, NTF continued to operate by a formal agreement between Corcoran, Hanford and Lemoore Police Departments, Kings County Sheriff's Office and the California Department of Justice, Bureau of Narcotic Enforcement. In May of 1985, the California Highway Patrol (Hanford Office) joined NTF. In 1987, the Kings County Probation Department went to a full contribution with the assignment of a Deputy Probation Officer. In 2006 the Highway Patrol was forced to discontinue their participation with the task force, due to traffic responsibilities they needed to fulfill with their limited staffing. In February of 2012, the California Department of Justice Bureau of Narcotic Enforcement, discontinued with NTF as a result of cuts at DOJ.

NTF continues to operate under the direction of a multi-agency Board of Directors, which is responsible for establishing investigative priorities, policy decisions and general operating procedures of the unit. The Board is comprised of the Chief Administrator from each participating agency, as well as the District Attorney of Kings County.

Our Narcotics Task Force representative worked diligently on several long term drug related investigations. He has authored 5 search warrants during this period, handled 19 cases with 5 arrests. Drug seizures totaled over \$84,000 in street value. The majority of the drugs seized was methamphetamine, marijuana and heroin. We continue to see heroin becoming more of a problem. We expect marijuana seizure totals to continue to drop with the changes in the law. Our GTF investigator was reassigned to patrol in October 2017 due to staffing levels.

**Gang Task Force (GTF):**



The Gang Task Force was originally formed by local law enforcement agencies in November of 1993. This was an effort to combat increasing gang problems in communities throughout Kings County. GTF operates under the direction of a multi-agency Board of Directors, which is responsible for establishing investigative priorities,

policy decisions and general operating procedures of the unit. The Board is comprised of the Chief Administrator from each participating agency, as well as the District Attorney of Kings County.

In 2017 our GTF investigator completed a total of 12 Gang Enhancements, authored 15 search warrants behind a variety of gang related investigations and conducted several presentations. GTF continues to be a key component in addressing gang crimes. Our GTF investigator was reassigned to patrol in October 2017 due to staffing levels.

#### **CPD Investigations Unit:**

Our local investigations unit continues to be very busy. We are still operating with only one investigator having had to pull the second investigator back to patrol due to staffing levels. During 2017 there were 12 search warrants authored. Some of the cases that Investigations have worked include identity theft, assault with a deadly weapon, attempted homicide, homicide and child molestation. Detectives carried a total of 47 cases during 2017, clearing 45, an approximate 96% clearance rate.

#### **K-9 Unit:**

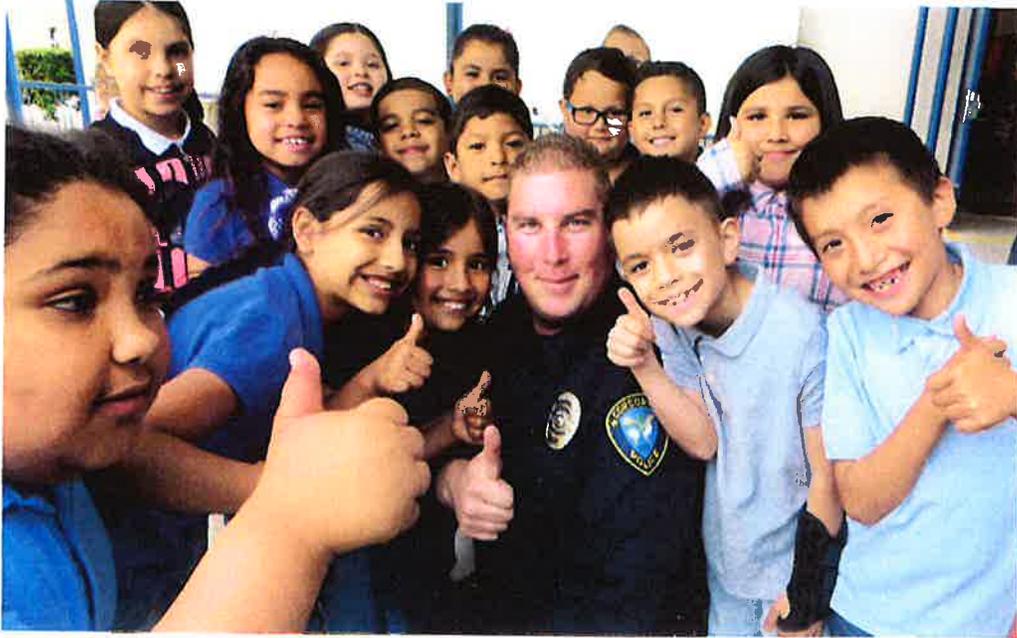




Our K9 program began April 16, 2002. In March of 2015 the Gibby family, who own several Jack in the Box restaurants in the valley, held a fundraiser for the replacement of our K9. They raised nearly \$17,000 which allowed us to purchase a dog, the equipment and complete all of the initial training with no negative impact on our budget. We also received a donation from a local community member in the amount of \$1,200 for a ballistic vest for our K9. We are thankful for the amazing support that our K9 unit has received and we are appreciative of the generosity. Our newest K9 was named “Jacki” after Jack in the Box. She is a Belgian Malinois, has completed all required training and certification and has been deployed since July of 2015.

Along with her Handler, Corporal Daniel McAlister, Jacki has conducted several presentations throughout the year and has been active with a variety of searches. Jacki was utilized for 19 drug searches yielding 66.9 grams of marijuana, 5.5 grams of meth and .3 grams of cocaine. She was utilized 11 times for patrol purposes which resulted in 2 surrenders. The K9 team also conducted 4 demonstrations for community groups and schools. Jacki and her Handler have completed 48 hours of training during 2017 and re-certified on 12-10-17 by the Commission on Peace Officer Standards and Training. She has been a tremendous addition to the Corcoran PD team and continues to contribute to the safety of all those who live and work here.

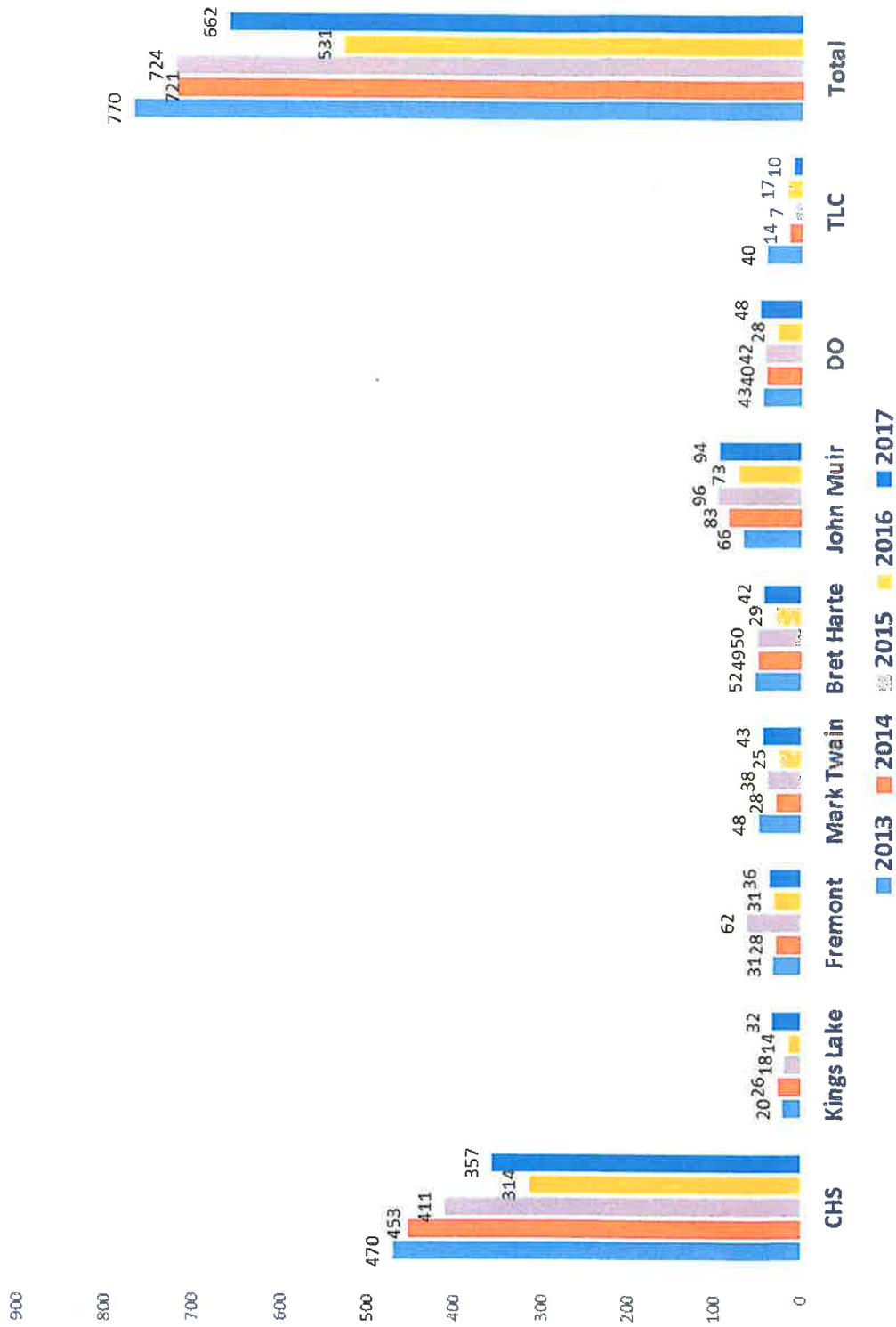
**School Resource Officer:**



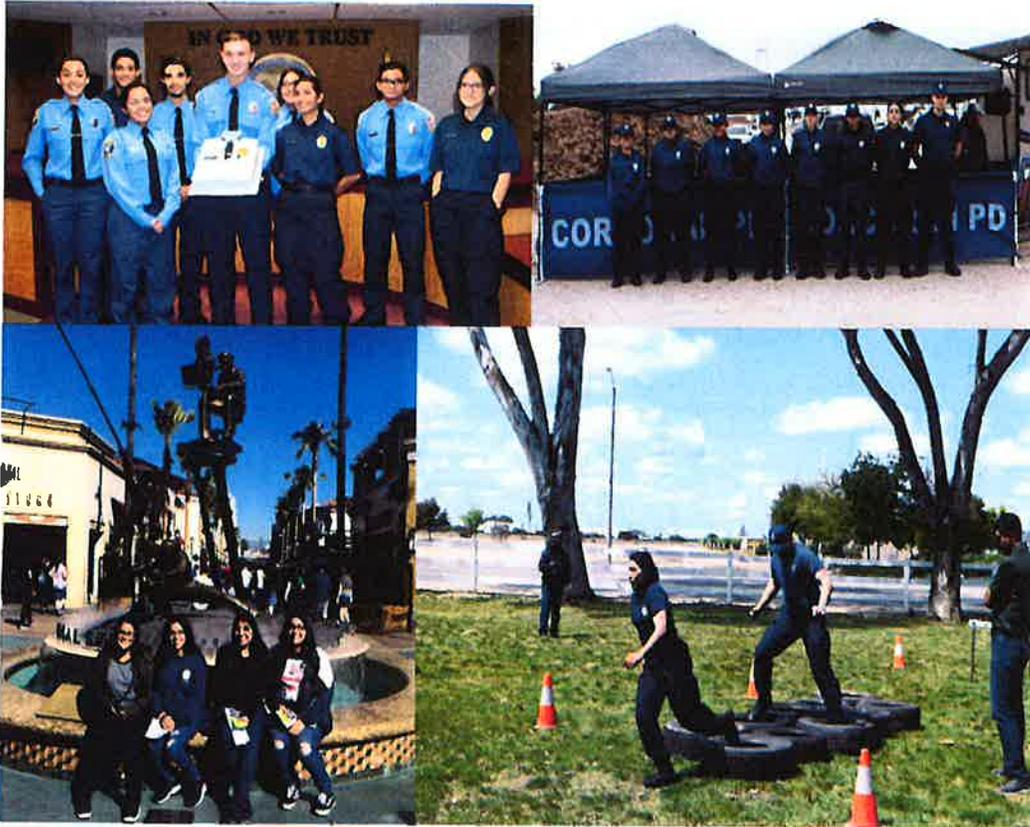
I hope that we can agree that one of a community's most precious assets is its children. We believe that and make their safety a priority. The School Resource Officer's (SRO's) presence alone is a crime deterrent on campus to include sporting and special events. We continue to enjoy success with our SRO program. So much of the success of an SRO program depends on the relationship between the police department and the school district. We have enjoyed an exceptional relationship with our school district and see them as a principal partner in our joint effort to keep our students safe and in an environment that is conducive to learning. During 2017 the SRO responded to 662 Calls for Service on school campuses (details illustrated on the next page). He investigated a variety of crimes/incidents to include: battery, suspected child abuse and student attendance. When the SRO is not handling incidents at the schools he spends time working with staff on campus safety, focusing on crime prevention/community relation efforts and interacting with students in a positive environment.

SRO Activity Detailed:

School Resource Officer



## Police Explorer Program:



Beginning in the early 1970's, the Corcoran Police Explorer Post 1500 is open to young men and women ages 14 through 21 years of age with an interest in learning more about careers in the law enforcement field. The program provides leadership and community service opportunities. Corcoran Police Explorers are provided a combination of classroom and practical training with Ride-Alongs in police vehicles and community policing activities. Explorers develop leadership skills, respect for community members, police officers and other explorers as well as learn law enforcement protocols. In 2017 Corcoran Police Explorers had an opportunity to participate in the Tulare County Central Valley Explorer Competition as well as the Central Coast Police Explorer Competition. The Explorers placed in several categories in these competitions. They assisted with Relay for Life, Cotton Festival, Corcoran Rotary Stuff the Bus, the Christmas Parade, and assisted with a canned food drive during Christmas. These are but a few of the events that they have participated in. These young men and women have raised over \$3,000 during 2017 to offset competition costs and costs of uniforms etc. The Corcoran Police Explorer Post had 17 youth participating during 2017 led by their advisors; Sgt. Pedro Castro, Cpl. Curt Haug, CSO Jimmy Roark and Records/Communications Mgr. Kathy Gibson.

**Community Oriented Policing:**



Our dominant philosophy continues to be that of Community Oriented Policing (C.O.P). Our primary goal and commitment is to find long-term solutions to problems in our community. Our Community Relations and Community Policing efforts go a long way towards preventing crime and solidifying partnerships with community members and groups. We participate in many events throughout the year and take advantage of opportunities to connect with people and find common goals to keep our community safe.

Coffee with a cop, National Night Out, coaching youth sports are just a few. Citizen "Ride-Along's" is also a part of this effort. In 2017 we had a total of 20 individuals that went on a Ride-Along with various officers.

### **Chaplain Program:**

The Chaplain Program began April 3, 2001 as an approach to meeting needs in our community. Chaplains work with law enforcement personnel on a professional level by making themselves immediately available as trained and caring professionals who can assist in times of loss, confusion, depression, or grief to people in crisis situations. The Chaplains provide this service not only to the community, but also to all department employees and their families as well.

The Chaplain Program is coordinated by department personnel and the Chaplain must be ordained or commissioned. He or she must attend specialized training for law enforcement chaplaincy.

We have one volunteer Chaplain, Jason Mahill (Harvest Community Baptist Church), who participates in the program. He is provided with necessary training and resources in return for many hours of volunteer service.

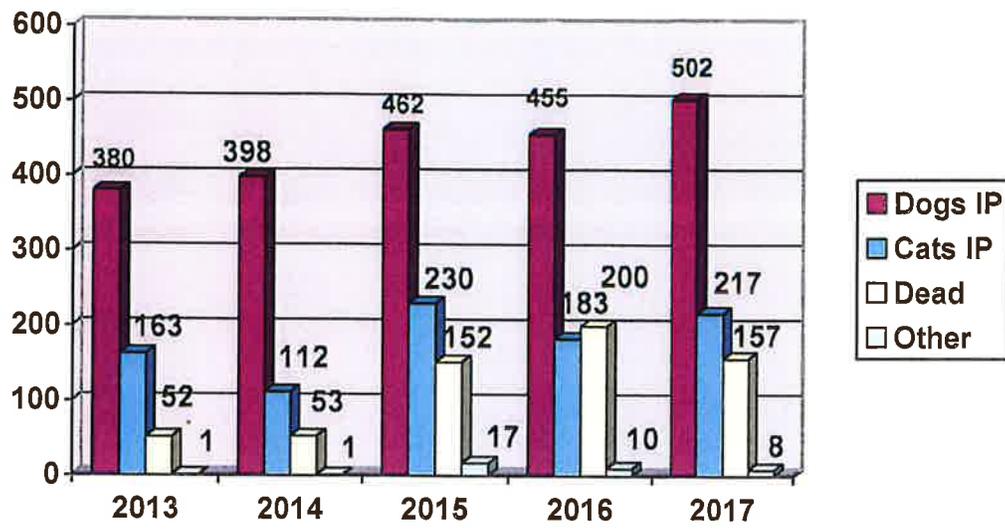
The duties of the Police Chaplain may include, but are not limited to:

- Riding along with officers on routine patrol on various shifts.
- Accompanying a police officer to assist with notification of any death or serious injury.
- Working with police officers to assist in any kind of crisis situation where the presence of a trained chaplain might help.
- Counseling Department members in response to stress or family crisis problems.
- Visiting with sick or injured members of the Department at their home or in the hospital.
- Offering invocations at special occasions such as recruit graduations, award ceremonies and dedications of buildings, etc.
- Serving on appropriate committees.
- Act as liaison with local ministerial associations and on matters pertaining to the moral, spiritual, and religious welfare of community members and police personnel.
- Assisting the Police Department in the performance of appropriate ceremonial functions.
- Providing practical assistance to victims.

## Animal Control:



Our Animal Control Officer continues to be very busy. In 2017 he responded to 2,104 Calls for Service, investigated 6 dog bites, issued 1 citation and issued 60 warnings. We have held clinics to make it convenient for the community to get their dogs licensed and vaccinated, one of which was held in 2017. We licensed a total of 76 dogs and many of those were also vaccinated. We will continue to introduce more animal care education to the community in the coming years as well as host clinics for vaccination, licensing and “chipping.” The “other” category represents animals such as coyotes, rabbits, snakes etc.



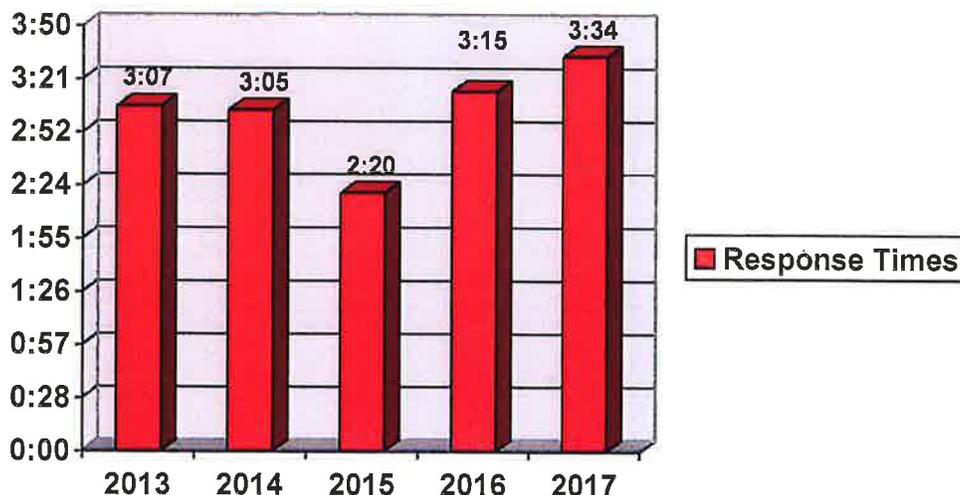
**Training:**





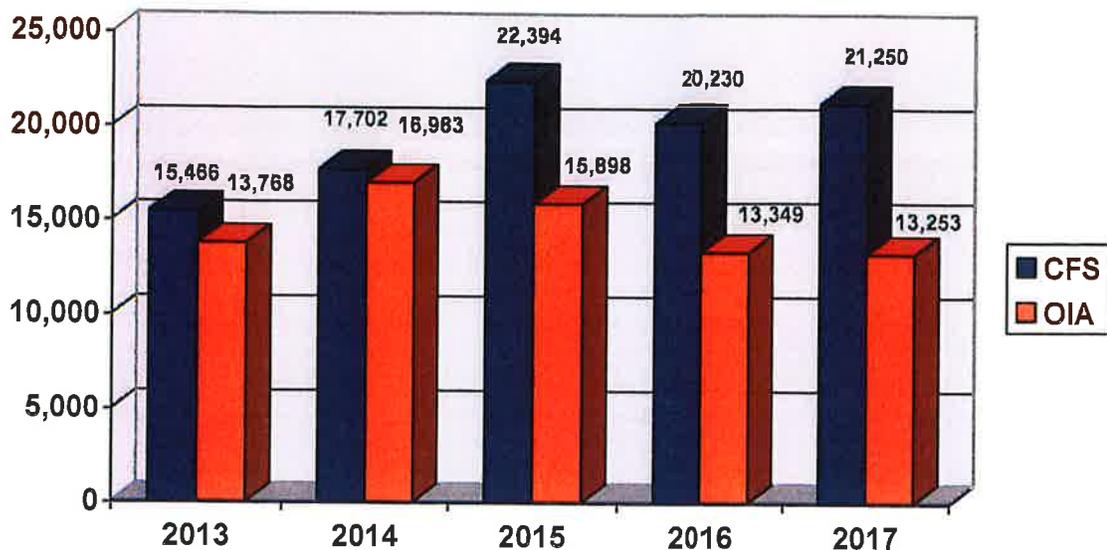
It is important for us to maintain our skill level and expertise in a variety of areas so that we are prepared to respond to and address any incident that may develop. The quality of the training that we receive directly impacts the quality of service that our community receives. During 2017 department personnel completed over 1,200 hours of training in various topics. Some of the training topics include: Internet Crimes, Crisis Intervention Training, Leadership, Management, Gang, SWAT, Officer Involved Shooting, Public Records Act, Records Supervision, Hostage Negotiation, Use of Force and Driving Instructor.

**Response Times:**



These numbers represent an average response time for all priority-1 calls. There are a lot of things that impact this number such as staffing, call volume etc. However, we have maintained a good average response time overall.

### Calls for Service / Officer Initiated Activity:

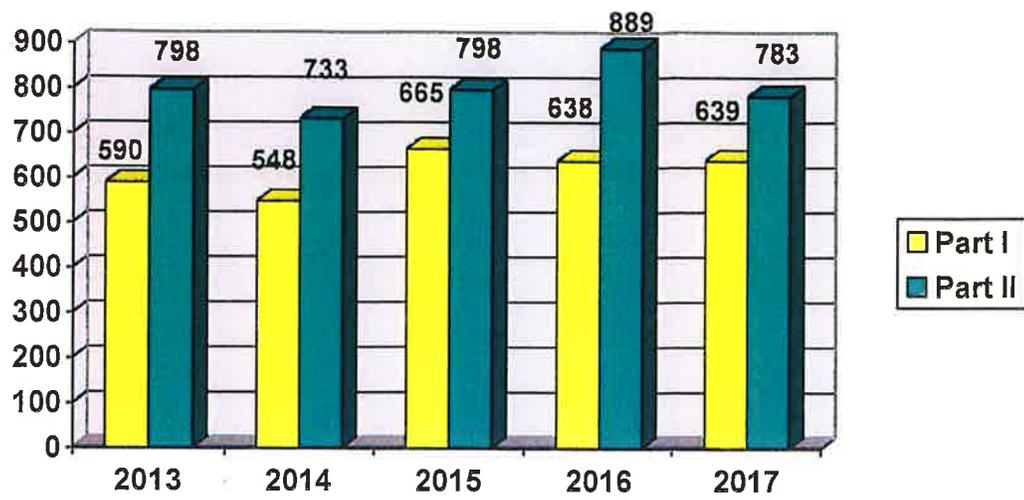


Calls for Service (CFS) over the past several years have increased steadily. Although there will be some fluctuation, these numbers will continue to increase with the impact of AB 109, Prop 47 and Prop 57. There was a slight increase in CFS from 2016 to 2017 of 2.75%.

### CRIME STATS

Much of our focus continues to be on Part I crimes. These are the more serious crimes and are represented in the following categories: homicide, rape, robbery, vehicle theft, burglary, assault, larceny and arson. Part II crimes are crimes such as embezzlement, vandalism etc. You can see in the illustration below that our Part I crimes have been consistent over the past few years. Part I crimes are essentially the same compared to 2016. Part II crimes have dropped 11.9%. Some of this is due to the changes / decriminalization of some laws and less officer initiated activity due to staffing. These numbers will fluctuate from time to time for a variety of reasons. There are many variables that affect this number to include staffing levels, trends and changes in the law. Although we have had much success in keeping Part I crime down overall, I anticipate that we may see some increase in our Part I crimes. These categories are directly impacted by changes in the economy, and changes in the law such as AB 109, Prop 47 and Prop 57. On page 17 there is a chart that reflects a more detailed breakdown of Part I crime. Preventing and addressing Part I crimes will continue to be our priority, as these are the crimes that most significantly impact quality of life.

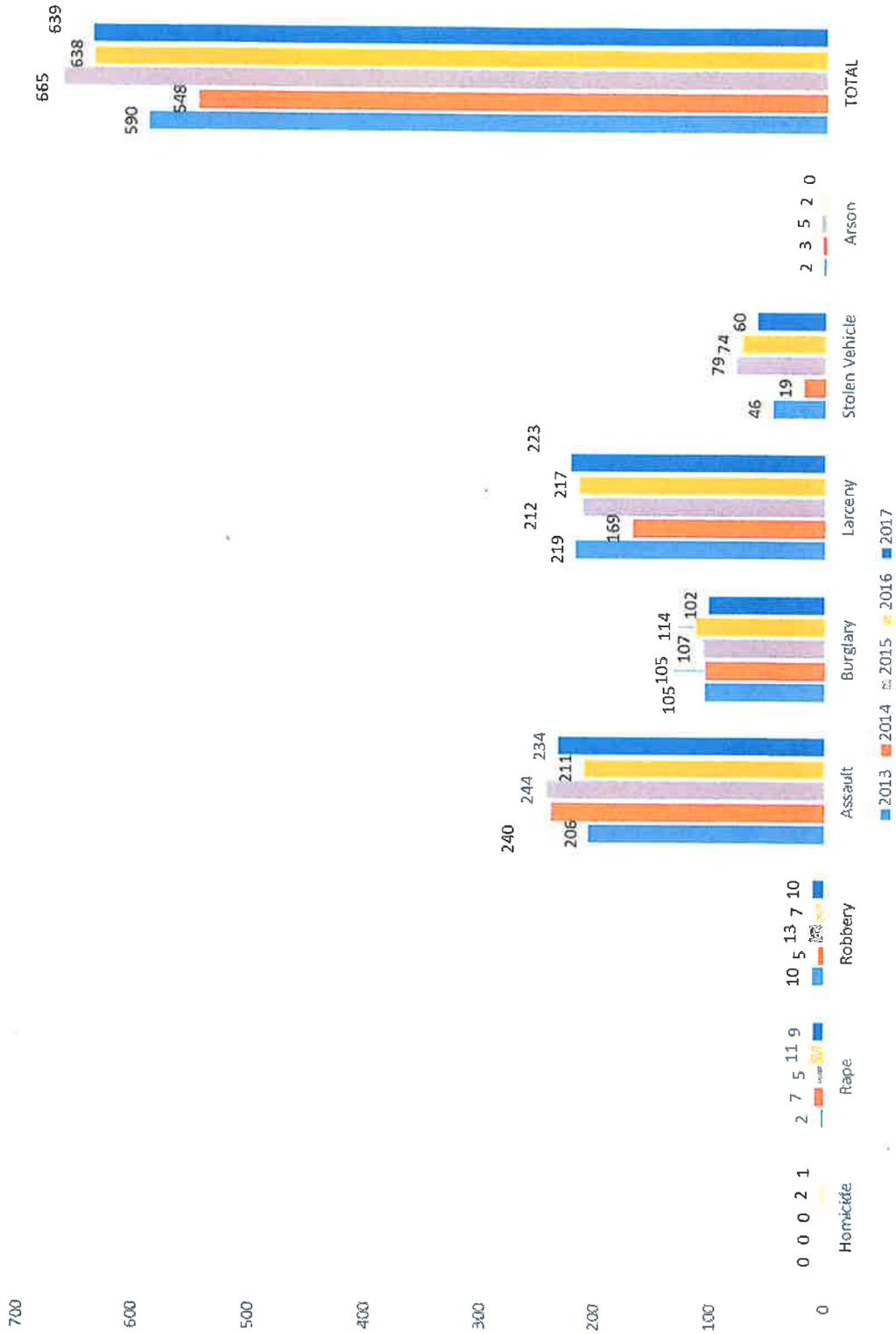
**Part I / Part II Crimes:**



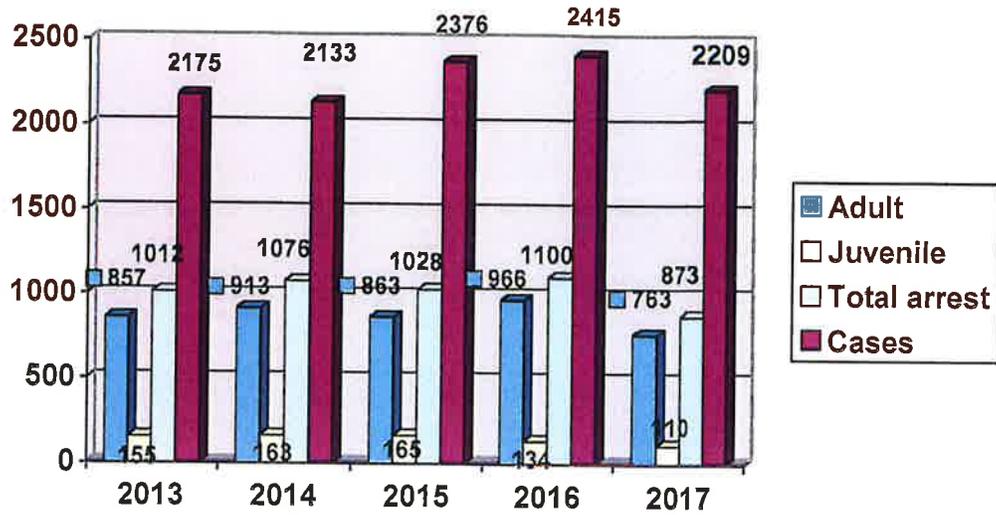
There is less than a .25% decrease in Part I crimes compared to 2016. In 2017 we had an 11.9% decrease in Part II crimes compared to 2016.

Part I Crimes detailed:

Part I



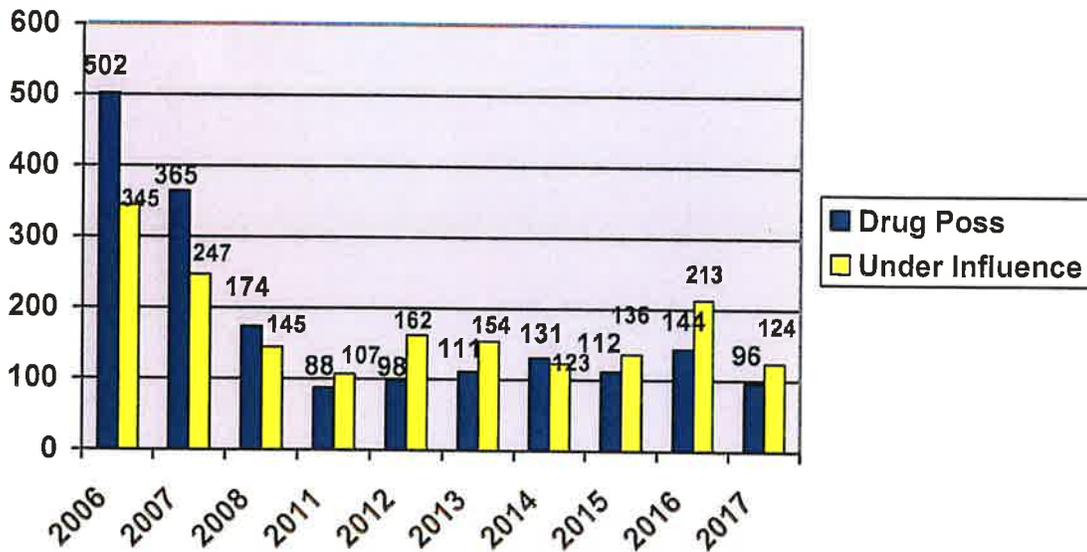
Arrests / Cases:



Arrests have decreased by 20.6% overall with an 8.5% decrease in total cases. Adult arrests are down by 21% compared to 2016 and juvenile arrests are down by 17.9%.

DRUG ENFORCEMENT

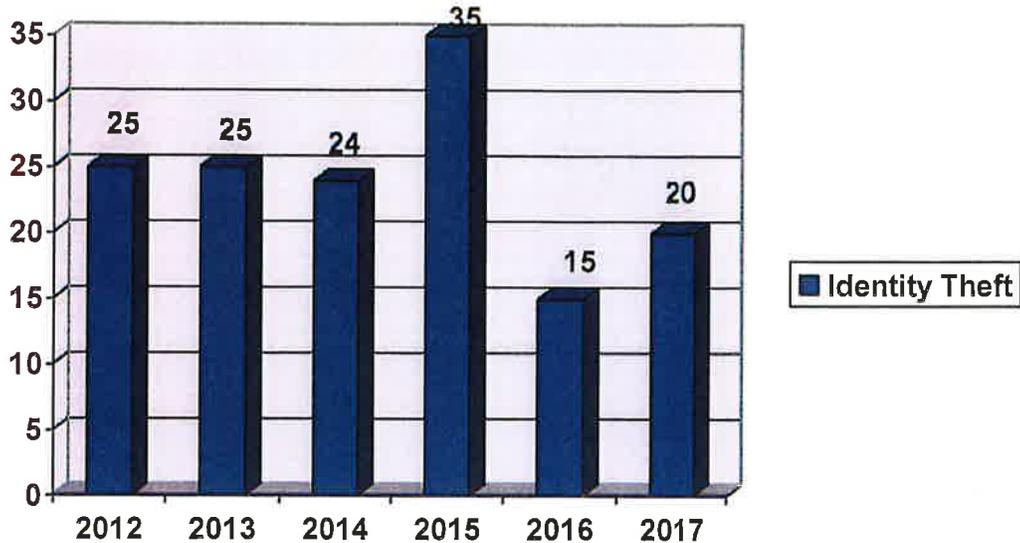
Drug possession / under the influence of drug arrests:



Over the years drug interdiction has been a council and police priority. We have enjoyed a decline in drug arrests for several years. However, we may likely experience crime and incidents related to drug use but with statistical drops in arrests. Many drug crimes have changed recently from felony to misdemeanor. The primary problem continues to be

meth and heroin. Heroin has become much more dangerous as a result of the use of fentanyl.

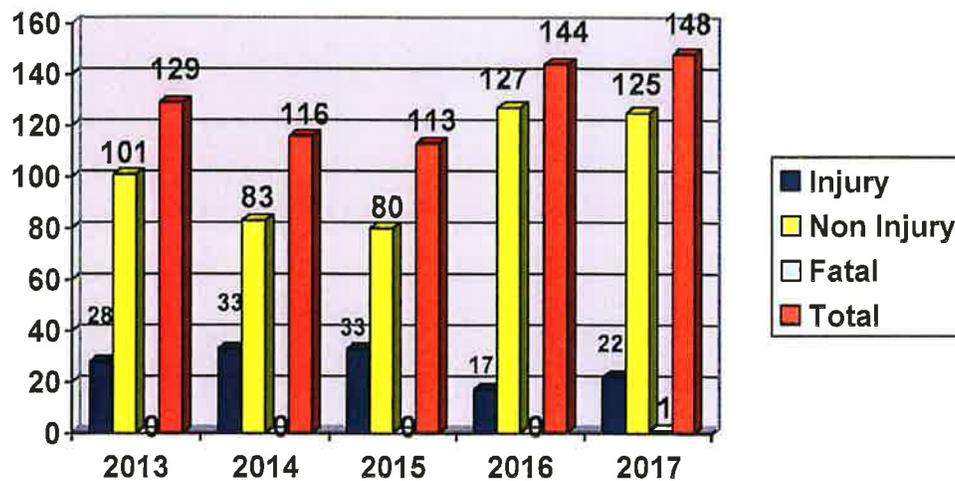
**Identity Theft:**



We have seen an increase in identity theft cases of 33% compared to 2016. These crimes are often directly connected to drug crimes / use. We will continue to aggressively investigate these cases. The impact of these crimes on victims can be significant.

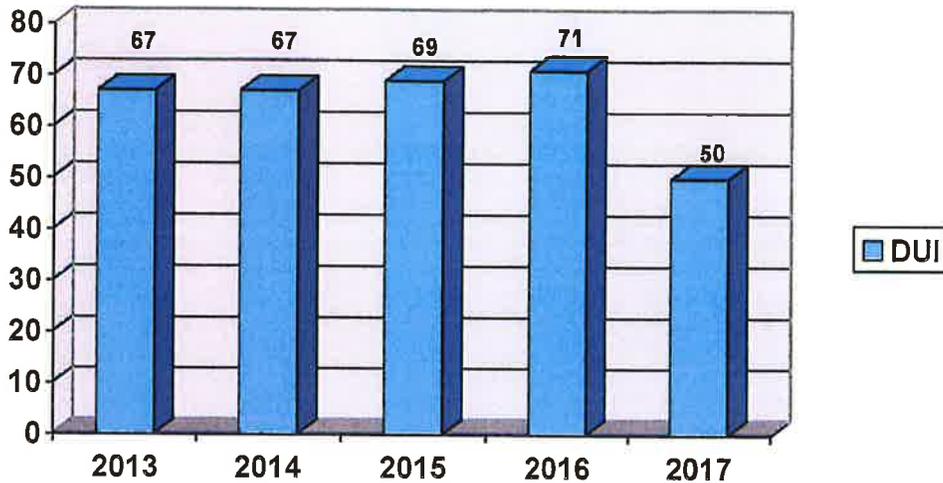
**TRAFFIC**

**Traffic Accidents:**



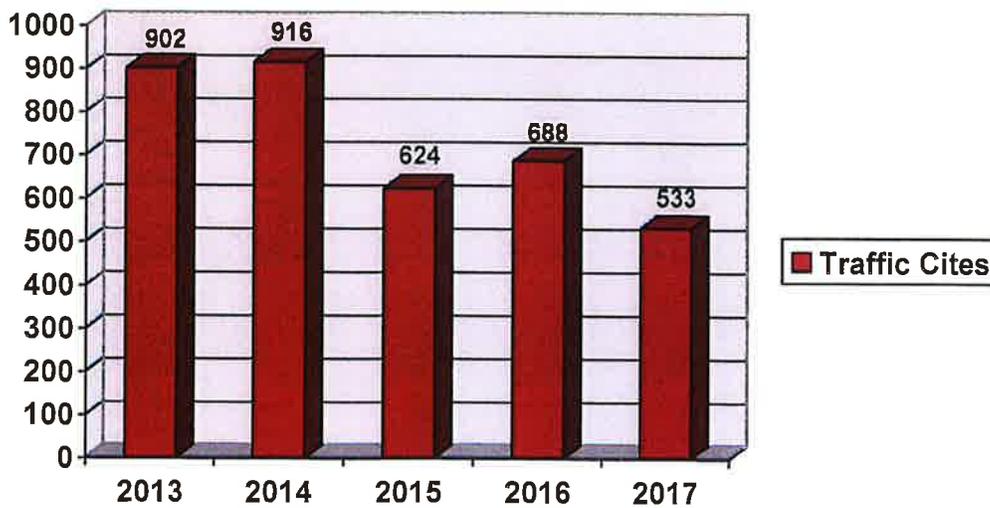
Traffic safety is consistently an area of public concern. We are sensitive to this, especially as it relates to our schools and business district and set it as a high priority. Right of Way violations are the primary cause for accidents and a significant part of our enforcement efforts. Total accidents have increased 2.7% compared to 2016.

**Driving Under the Influence:**



DUI arrests are fairly consistent although we have seen a 29.5% drop in arrests compared to 2016. Staffing impacts this number significantly as most DUI arrests are officer initiated opposed to reported. The end of the AVOID grant last year impacts this as well.

**Traffic Citations:**



We continue to address a variety of traffic issues and concerns. We are sensitive to complaints such as u-turns, speeding, loud music and right of way violations. We concentrate a lot of our effort in school zones. Our goal is to keep our pedestrians and motorists safe while being responsive to traffic related complaints.

### **FINAL COMMENTS**

I can never say enough what an honor and a privilege it is to lead and serve with the men and women of the Corcoran Police Department as well as working with all of our stakeholders who make Corcoran such a great community. We remain committed to using proactive and innovative approaches to reduce crime in our community so we may keep businesses, schools and neighborhoods as safe as they can be. We constantly look for ways to improve our service to those who live, work or visit Corcoran. Becoming more efficient and continuously improving is a priority. We value the relationships that we have with those we work with and work for.

Our mission will always be the protection of life, property and the prevention of crime. While there are challenges in meeting our goals, it doesn't change our tenacity or commitment. Our pledge to the community is to always work towards improving and maintaining quality of life.

Thank you Corcoran City Council and the community of Corcoran for supporting your police department. It is truly our pleasure to serve you.

City of

# CORCORAN

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## MATTERS FOR MAYOR AND COUNCIL ITEM #: 8-A

### MEMORANDUM

**MEETING DATE:** February 27, 2018  
**TO:** Corcoran City Council  
**FROM:** Kindon Meik, City Manager  
**SUBJECT:** Matters for Mayor and Council

#### UPCOMING EVENTS / MEETINGS

- March 13, 2018 (Tuesday) Ribbon Cutting – 5:00 PM, Father Stephen Wyatt Park
- March 13, 2018 (Tuesday) City Council Meeting – 5:30 PM, Council Chambers
- March 27, 2018 (Tuesday) City Council Meeting – 5:30 PM, Council Chambers

- A. Information Items
1. Form 700
  2. City/County Coordinating Meeting
- B. Council Comments – *This is the time for council members to comment on matters of interest.*
1. Staff Referral Items
- C. Committee Reports
- D. Council Goals:

City Offices



**COUNCIL REQUESTS OR REFERRAL ITEMS  
PENDING FURTHER ACTION or RESOLUTION BY STAFF**

<b>DATE</b> Sent to Council/ Request made	<b>REQUEST</b>	<b>STATUS</b>	<b>DEPARTMENT RESPONSIBLE</b> Dept/Division
09/26/17	Council requested that staff provide information on the process of council members being able to receive City health insurance benefits.		City Manager/ Finance Director
12/12/17  05/09/17	The City Council adopted a Measure A Expenditure Plan. Subsequent policies will be presented to the Council leading up to the budget process.  City Council requested that Staff present draft finance policies relating to General Fund reserves, balanced budget, etc.	Draft policies to be presented at subsequent council meetings	City Manager/ Finance Director