

**CORCORAN CITY COUNCIL,  
JOINT POWERS FINANCE AUTHORITY,  
SUCCESSOR AGENCY FOR CORCORAN RDA,  
& HOUSING AUTHORITY  
AGENDA**

**City Council Chambers  
1015 Chittenden Avenue  
Corcoran, CA 93212**

**Monday, July 15, 2013  
6:00 P.M.**

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**Public Inspection:** A detailed City Council packet is available for review at the City Clerk's Office, located at Corcoran City Hall, 832 Whitley Avenue.

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**Notice of ADA Compliance:** In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerks Office at (559) 992-2151 ext. 235.

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**Public Comment:** Members of the audience may address the Council on non-agenda items; However, in accordance with government code section 54954.2, the Council may not (except in very specific instances) take action on an item not appearing on the posted agenda.

This is the time for members of the public to comment on any matter within the jurisdiction of the Corcoran City Council. This is also the public's opportunity to request that a Consent Calendar item be removed from that section and made a regular agenda item. The councilmembers ask that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome.

After receiving recognition from the chair, speakers shall walk to the rostrum, state their name and address and proceed with comments. Each speaker will be limited to five (5) minutes.

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**Consent Calendar:** All items listed under the consent calendar are considered to be routine and will be enacted by one motion. If anyone desires discussion of any item on the consent calendar, the item can be removed at the request of any member of the City Council and made a part of the regular agenda.

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**ROLL CALL**

Mayor:	Jim Wadsworth
Vice Mayor:	Jerry Robertson
Council Member:	Mark Cartwright
Council Member:	Raymond Lerma
Council Member:	Sidonio "Sid" Palmerin

**INVOCATION**

**FLAG SALUTE**

**1. PUBLIC DISCUSSION**

2. **CONSENT CALENDAR (VV)**
  - 2-A. Approval of Minutes of the adjourned meeting on May 30, 2013 and of the regular meeting on July 1, 2013.
  - 2-B. Authorization to read ordinances and resolutions by title only.
3. **APPROPRIATIONS (VV)**

Approval of Warrant Register dated July 15, 2013. (Venegas)
4. **PRESENTATIONS** – None
5. **PUBLIC HEARINGS**
  - 5-A. Public Hearing to obtain comments to intent to levy and collect Assessments on Assessment District 07-01, Subdivision Salyer Estates #3, Tract Map 853; and intent to levy and collect Assessments on Assessment District 07-02, Subdivision the Sequoias Phase 1, Tract Map 857; and intent to levy and collect Assessments on Assessment District 08-01, Subdivision Sunrise Villas, Tract Map 856; and intent to levy and collect Assessments on Assessment District 08-02, Subdivision Patterson Avenue, Tract Map 785. (Kroeker)
    - A. Open Public hearing
    - B. Staff Report
    - C. Accept written testimony
    - D. Accept oral testimony
    - E. Close hearing
    - F. Council discussion
    - G. By motion, approve/approve with changes/deny recommendation.
  - 5-B. Public Hearing to obtain comments to discuss the Annual Grantee Performance Report for the 2010 and 2012 Community Development Block Grant (CDBG) (10-STBG-6706 and 12-CDBG-8378), the 2011 PTA Grant (11-PTEC-7617), and for the CDBG Program Income Revolving Loan Accounts (RLAs) for Housing Rehabilitation, Homebuyer Assistance, Business Assistance, and Microenterprise Financial Assistance. (Meik) (VV)
    - A. Open Public hearing
    - B. Staff Report
    - C. Accept written testimony
    - D. Accept oral testimony
    - E. Close hearing
    - F. Council discussion
    - G. By motion, approve/approve with changes/deny recommendation.
6. **WRITTEN COMMUNICATIONS** – None
7. **STAFF REPORTS**
  - 7-A. Consider approval of Resolution No. 2691 adopting City of Corcoran Public Works Department On-Call / Standby Policy. (Kroeker) (VV)
  - 7-B. Consider appointing a Voting Delegate for the League of California Cities Annual Conference to be held September 18 through 20, 2013 in Sacramento, CA. (Lopez) (VV)
  - 7-C. Consider approval of agreement with Kings County for Fingerprint services. (Shortnacy) (VV)
  - 7-D. Consider approval of agreement with Kings County for fire services for Fiscal Years 2013/14 and 2014/15. (Meik) (VV)

7-E. Review and consider adoption Annual City Budget FY 2013/2014. (Venegas) (VV)

7-F. Consider cancellation of regular meeting on August 5, 2013. (Meik) (VV)

8. **MATTERS FOR MAYOR AND COUNCIL**

8-A. Information Items

8-B. Staff Referral Items - *Items of Interest (Non-action items the Council may wish to discuss)*

8-C. Committee Reports

9. **CLOSED SESSION**

9-A. **CONFERENCE WITH LABOR NEGOTIATOR(S)** (Government Code § 54957.6). It is the intention of this governing body to meet in closed-session to review its position and to instruct its designated representatives:

Designated representatives: Kindon Meik

Name of employee organization: CPOA, CLOCEA, Local 39, and Management

10. **ADJOURNMENT:**

I certify that I caused this Agenda of the Corcoran City Council meeting to be posted at the City Council Chambers, 1015 Chittenden Avenue on July 11, 2013.



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Lorraine P. Lopez, City Clerk

# Accounts Payable Voucher Approval List



User: Bjh  
Printed: 07/10/2013-13:20

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
053466	07/10/2013	Acme Rotary Broom Service	Parts	112-438-300-140	405.08
<b>Warrant Total:</b>					<b>405.08</b>
053467	07/10/2013	Amtrak	Tickets/100 Corcoran to Hanford	145-410-300-292	650.00
053467	07/10/2013	Amtrak	Tickets/100 Hanford to Corcoran	145-410-300-292	650.00
<b>Warrant Total:</b>					<b>1,300.00</b>
053468	07/10/2013	Amtrak	Tickets/100 Corcoran to Hanford	145-410-300-292	650.00
053468	07/10/2013	Amtrak	Tickets/100 Hanford to Corcoran	145-410-300-292	650.00
053468	07/10/2013	Amtrak	Tickets/ 15 Ten Ride Passes	145-410-300-292	885.00
<b>Warrant Total:</b>					<b>2,185.00</b>
053469	07/10/2013	ASI Administrative Solutions,	Section 125 Administration	304-000-202-010	90.00
<b>Warrant Total:</b>					<b>90.00</b>
053470	07/10/2013	AT&T Mobility	Cellphone Service	120-435-300-220	109.56
<b>Warrant Total:</b>					<b>109.56</b>
053471	07/10/2013	Auto Zone, Inc.	Supplies	104-421-300-210	36.51
<b>Warrant Total:</b>					<b>36.51</b>
053472	07/10/2013	Az Auto Parts	Parts	145-410-300-260	57.84
053472	07/10/2013	Az Auto Parts	Parts	104-412-300-260	53.23
053472	07/10/2013	Az Auto Parts	Parts	104-421-300-260	577.49
053472	07/10/2013	Az Auto Parts	Parts	104-431-300-260	19.70
053472	07/10/2013	Az Auto Parts	Parts	104-433-300-210	103.24
053472	07/10/2013	Az Auto Parts	Parts	109-434-300-260	137.40
053472	07/10/2013	Az Auto Parts	Parts	120-435-300-210	154.32
053472	07/10/2013	Az Auto Parts	Parts	105-437-300-140	5.04
053472	07/10/2013	Az Auto Parts	Parts	105-437-300-210	57.99
<b>Warrant Total:</b>					<b>1,166.25</b>
053473	07/10/2013	B & C Enterprises	Fuel	145-410-300-250	921.84
053473	07/10/2013	B & C Enterprises	Fuel	104-412-300-250	1,037.20
053473	07/10/2013	B & C Enterprises	Fuel	104-421-300-250	2,433.66

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
053473	07/10/2013	B & C Enterprises	Fuel	104-431-300-250	39.26
053473	07/10/2013	B & C Enterprises	Fuel	104-433-300-250	295.64
053473	07/10/2013	B & C Enterprises	Fuel	109-434-300-250	943.82
053473	07/10/2013	B & C Enterprises	Fuel	120-435-300-250	34.28
053473	07/10/2013	B & C Enterprises	Fuel	121-439-300-250	3.81
053473	07/10/2013	B & C Enterprises	Fuel	105-437-300-250	6.26
<b>Warrant Total:</b>					<b>5,715.77</b>
053474	07/10/2013	BankCard Center	Earthlink	104-401-300-157	34.95
053474	07/10/2013	BankCard Center	Smart & Final/City-County Meeting	104-401-300-271	18.99
053474	07/10/2013	BankCard Center	El Capitan/Meeting	104-402-300-270	35.50
053474	07/10/2013	BankCard Center	El Capitan/City-County Meeting	104-401-300-271	451.72
053474	07/10/2013	BankCard Center	Amore/Interview Panel	145-410-300-270	7.65
053474	07/10/2013	BankCard Center	Amore/Interview Panel	104-421-300-210	10.60
053474	07/10/2013	BankCard Center	Reyna's Cafe/Interview Panel	104-421-300-210	44.15
053474	07/10/2013	BankCard Center	Sacto Reg Public Safe/Training	104-421-300-270	118.00
053474	07/10/2013	BankCard Center	Intoximeter/Equipment	104-421-300-210	697.83
053474	07/10/2013	BankCard Center	Lions Gate Hotel/Lodging/T.Augustus	104-421-300-270	479.60
053474	07/10/2013	BankCard Center	Animal Care Equipment/Replacement Net	104-421-300-203	49.05
053474	07/10/2013	BankCard Center	Emblem Enterprises/Refund	104-421-300-210	-652.49
053474	07/10/2013	BankCard Center	The Marina Inn/Lodging/R.Shortnacy	104-421-300-270	103.40
053474	07/10/2013	BankCard Center	Discount Office Items/Jail Supplies	104-421-300-210	111.65
053474	07/10/2013	BankCard Center	Hyatt Hotel Sacto/Lodging/T.Augustus	104-421-300-270	177.00
053474	07/10/2013	BankCard Center	CA Peace Officer/Training Course	104-421-300-270	120.00
053474	07/10/2013	BankCard Center	Glock Professional/Training/Chee	104-421-300-270	195.00
053474	07/10/2013	BankCard Center	Doubletree/Lodging/Harris	104-421-300-270	286.47
053474	07/10/2013	BankCard Center	Steelwater Gun Safes/Gun Safe	114-414-300-210	1,428.73
<b>Warrant Total:</b>					<b>3,717.80</b>
053475	07/10/2013	Best Deal Food Co Inc.	Supplies	104-421-300-148	3.74
053475	07/10/2013	Best Deal Food Co Inc.	Supplies	104-401-300-271	6.36
053475	07/10/2013	Best Deal Food Co Inc.	Supplies	145-410-300-210	10.56
<b>Warrant Total:</b>					<b>20.66</b>
053476	07/10/2013	BSK Associates	Lab Analysis	120-435-300-200	174.00
053476	07/10/2013	BSK Associates	Lab Analysis	105-437-300-200	136.00
053476	07/10/2013	BSK Associates	Lab Analysis	105-437-300-200	1,090.00
053476	07/10/2013	BSK Associates	Lab Analysis	105-437-300-200	60.00
053476	07/10/2013	BSK Associates	Lab Analysis	105-437-300-200	136.00
<b>Warrant Total:</b>					<b>1,596.00</b>
053477	07/10/2013	C&J K9	K9 Monthly Mntce Training 2013-14	104-421-300-217	1,500.00
053477	07/10/2013	C&J K9	K9 Supplies	104-421-300-217	332.80
<b>Warrant Total:</b>					<b>1,832.80</b>
053478	07/10/2013	C. A. Reding Company, Inc	Copier Mntce/Depot	145-410-300-140	101.60
<b>Warrant Total:</b>					<b>101.60</b>
053479	07/10/2013	Caves & Associates	Negotiations Services/July	104-402-300-200	511.88

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
053479	07/10/2013	Caves & Associates	Negotiation Services/Mileage	104-402-300-200	67.71
				<b>Warrant Total:</b>	<b>579.59</b>
053480	07/10/2013	CDPH-OCP	T-2 Certification/R. Perez	105-437-300-160	60.00
				<b>Warrant Total:</b>	<b>60.00</b>
053481	07/10/2013	Chemical Waste Management Inc	Disposal Fee	105-437-300-193	1,739.54
053481	07/10/2013	Chemical Waste Management Inc	Disposal Service	105-437-300-193	4,631.92
				<b>Warrant Total:</b>	<b>6,371.46</b>
053482	07/10/2013	Chevron & Texaco Card Svc	Fuel	104-421-300-250	600.73
				<b>Warrant Total:</b>	<b>600.73</b>
053483	07/10/2013	City of Corcoran	City Services/2410 Bell	301-430-300-316	110.94
				<b>Warrant Total:</b>	<b>110.94</b>
053484	07/10/2013	CNH Capital	Parts	104-412-300-140	1,948.31
053484	07/10/2013	CNH Capital	Parts	104-412-300-140	48.21
				<b>Warrant Total:</b>	<b>1,996.52</b>
053485	07/10/2013	Corcoran Hardware	Supplies	145-410-300-210	32.68
053485	07/10/2013	Corcoran Hardware	Supplies	104-412-300-210	6.43
053485	07/10/2013	Corcoran Hardware	Supplies	136-415-300-210	34.31
053485	07/10/2013	Corcoran Hardware	Supplies	104-432-300-210	28.91
053485	07/10/2013	Corcoran Hardware	Supplies	104-432-320-210	22.85
053485	07/10/2013	Corcoran Hardware	Supplies	109-434-300-210	78.11
053485	07/10/2013	Corcoran Hardware	Supplies	120-435-300-210	215.37
053485	07/10/2013	Corcoran Hardware	Supplies	105-437-300-210	393.89
053485	07/10/2013	Corcoran Hardware	Supplies	112-438-300-140	2.98
053485	07/10/2013	Corcoran Hardware	Supplies	104-421-300-210	32.55
053485	07/10/2013	Corcoran Hardware	Supplies	104-421-300-224	72.39
				<b>Warrant Total:</b>	<b>920.47</b>
053486	07/10/2013	Corcoran Publishing Company	Transit Ads	145-410-300-156	849.00
				<b>Warrant Total:</b>	<b>849.00</b>
053487	07/10/2013	CRWA	Annual Membership Dues	105-437-300-170	888.00
				<b>Warrant Total:</b>	<b>888.00</b>
053488	07/10/2013	Dept of Justice	Live Scan Fees	104-421-300-148	833.00
				<b>Warrant Total:</b>	<b>833.00</b>
053489	07/10/2013	Evident Crime Scene Products	Evidence Supplies	104-421-300-210	94.00
				<b>Warrant Total:</b>	<b>94.00</b>
053490	07/10/2013	Federico Consulting Inc	Annual Phone System Mntce Contract	104-432-300-200	9,223.20

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
<b>Warrant Total:</b>					<b>9,223.20</b>
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	145-410-300-141	51.50
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	104-412-300-141	14.30
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	104-421-300-141	510.00
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	104-431-300-141	8.50
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	109-434-300-141	60.00
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	120-435-300-141	55.73
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	105-437-300-141	63.85
053491	07/10/2013	Felder Communications	Radio Maintenance & Repairs	121-439-300-141	15.62
<b>Warrant Total:</b>					<b>779.50</b>
053492	07/10/2013	Foundation for CCCHR	Water Purveyor Membership	105-437-300-170	131.00
<b>Warrant Total:</b>					<b>131.00</b>
053493	07/10/2013	Jesus Guerrero	Per Diem/Water Treatment Course	105-437-300-270	358.00
<b>Warrant Total:</b>					<b>358.00</b>
053494	07/10/2013	Hanford Veterinary Hospital	K9 Supplies	104-421-300-217	75.61
<b>Warrant Total:</b>					<b>75.61</b>
053495	07/10/2013	HUB International	Special Event Coverage	104-000-362-085	2,377.80
<b>Warrant Total:</b>					<b>2,377.80</b>
053496	07/10/2013	Images/RadioShack Dealer	Sandisk Flash Drive	104-407-300-260	32.24
<b>Warrant Total:</b>					<b>32.24</b>
053497	07/10/2013	Kemble Hydro Tech Inc	Packing Gland Bolts	105-437-300-140	279.25
053497	07/10/2013	Kemble Hydro Tech Inc	Packing Gland Bolts	105-437-300-140	228.25
<b>Warrant Total:</b>					<b>507.50</b>
053499	07/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	190-470-365-999	2,319.24
053499	07/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	191-472-365-999	835.35
053499	07/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	193-474-365-999	850.15
053499	07/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	195-477-365-999	1,475.78
053499	07/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	196-478-365-999	630.00
053499	07/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	301-430-366-100	-183.32
<b>Warrant Total:</b>					<b>5,927.20</b>
053498	07/10/2013	Kings County Environmental	Hazardous Waste Generator	105-437-300-160	265.00
053498	07/10/2013	Kings County Environmental	Public Swimming Pool	104-411-300-160	700.00
<b>Warrant Total:</b>					<b>965.00</b>
053500	07/10/2013	Kings County Probation Dept	GTF Shared Fee 2012-13	104-421-300-206	4,934.80
<b>Warrant Total:</b>					<b>4,934.80</b>
053501	07/10/2013	Kings County Treasurer	County Impact Fees	104-000-202-008	728.88

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
053501	07/10/2013	Kings County Treasurer	City Admin Fee (2%)	104-000-366-100	-13.98
				<b>Warrant Total:</b>	<b>714.90</b>
053502	07/10/2013	Kings Waste & Recycling	Dump Fees/Greenwaste	112-436-300-192	6,394.00
053502	07/10/2013	Kings Waste & Recycling	Dump Fees/Recyclables	112-436-300-192	683.45
				<b>Warrant Total:</b>	<b>7,077.45</b>
053503	07/10/2013	LexisNexis Risk Data Mngmt	Background Service	104-421-300-200	50.00
				<b>Warrant Total:</b>	<b>50.00</b>
053504	07/10/2013	Liebert Cassidy Whitmore	Employment Relations Consortium	104-402-300-200	693.50
053504	07/10/2013	Liebert Cassidy Whitmore	Employment Relations Consortium	104-405-300-200	693.50
				<b>Warrant Total:</b>	<b>1,387.00</b>
053505	07/10/2013	Lions Gate Hotel	Lodging/J.Guerrero, R.Perez	105-437-300-270	436.74
				<b>Warrant Total:</b>	<b>436.74</b>
053506	07/10/2013	Lions Gate Hotel	Lodging/J.Guerrero, R.Perez	105-437-300-270	582.32
				<b>Warrant Total:</b>	<b>582.32</b>
053507	07/10/2013	Manuel Gonzalez Concrete Const	Drain Repair/Letts & Sherman	109-434-500-530	2,704.47
053507	07/10/2013	Manuel Gonzalez Concrete Const	Handicap Ramp/Letts & Sherman	109-434-500-530	7,400.00
				<b>Warrant Total:</b>	<b>10,104.47</b>
053508	07/10/2013	Miguel Meneses	Yard Svc/Salyer Estate Landscaping Dist	111-601-300-202	120.00
053508	07/10/2013	Miguel Meneses	Yard Svc/Sunrise Villa Landscaping Dist	111-604-300-202	200.00
				<b>Warrant Total:</b>	<b>320.00</b>
053509	07/10/2013	Mitsubishi UFJ Securities USA	Remarketing Fees/April-June 2013	105-437-300-200	5,449.32
				<b>Warrant Total:</b>	<b>5,449.32</b>
053510	07/10/2013	Robert Nolan	Plumbing Repairs	120-435-300-140	75.00
				<b>Warrant Total:</b>	<b>75.00</b>
053511	07/10/2013	Nova Storm Systems	Business Network Access Service	105-437-300-200	85.00
				<b>Warrant Total:</b>	<b>85.00</b>
053512	07/10/2013	OCT Academy	Class Registration/R.Perez	105-437-300-270	975.00
				<b>Warrant Total:</b>	<b>975.00</b>
053513	07/10/2013	Office Depot	Office Supplies	104-421-300-150	75.15
053513	07/10/2013	Office Depot	Office Supplies	104-432-300-150	89.28
053513	07/10/2013	Office Depot	Office Supplies	145-410-300-210	37.99
053513	07/10/2013	Office Depot	Office Supplies	105-437-300-210	10.23
053513	07/10/2013	Office Depot	Office Supplies	104-432-300-150	100.91
				<b>Warrant Total:</b>	<b>313.56</b>

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
053514	07/10/2013	Oliver Whitaker Co.	Repairs	105-437-300-260	963.88
053514	07/10/2013	Oliver Whitaker Co.	Repairs	109-434-300-260	56.13
<b>Warrant Total:</b>					<b>1,020.01</b>
053515	07/10/2013	Robert Perez	Per Diem/Water Treatment Course	105-437-300-270	358.00
<b>Warrant Total:</b>					<b>358.00</b>
053516	07/10/2013	PG&E	Utilities	111-601-300-240	9.86
053516	07/10/2013	PG&E	Utilities	145-410-300-240	1,067.41
053516	07/10/2013	PG&E	Utilities	104-411-300-240	3,549.73
053516	07/10/2013	PG&E	Utilities	104-412-300-240	964.95
053516	07/10/2013	PG&E	Utilities	104-432-300-240	8,296.59
053516	07/10/2013	PG&E	Utilities	104-432-320-240	189.69
053516	07/10/2013	PG&E	Utilities	109-434-300-240	298.16
053516	07/10/2013	PG&E	Utilities	120-435-300-240	21,854.04
053516	07/10/2013	PG&E	Utilities	121-439-300-240	637.09
053516	07/10/2013	PG&E	Utilities	105-437-300-240	129,718.79
<b>Warrant Total:</b>					<b>166,586.31</b>
053517	07/10/2013	Pizza Factory	Inmate Meals	104-421-300-148	88.12
<b>Warrant Total:</b>					<b>88.12</b>
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	145-410-300-200	72.09
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	136-415-300-200	51.93
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-432-300-200	226.58
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-432-300-200	38.91
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-432-320-200	33.04
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-433-300-200	47.00
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-433-300-180	25.00
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	120-435-300-200	72.09
053518	07/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	105-437-300-200	76.81
<b>Warrant Total:</b>					<b>643.45</b>
053520	07/10/2013	Reserve Account	Postage for Meter	104-432-300-152	1,500.00
<b>Warrant Total:</b>					<b>1,500.00</b>
053519	07/10/2013	Quality Pool Service	Soda Bicarbonate	104-411-300-210	387.00
053519	07/10/2013	Quality Pool Service	Bulk Chlorine	104-411-300-210	1,315.96
053519	07/10/2013	Quality Pool Service	Bulk Chlorine	104-411-300-210	1,148.24
053519	07/10/2013	Quality Pool Service	Hydrochloric Acid	104-411-300-210	1,022.64
053519	07/10/2013	Quality Pool Service	Bulk Chlorine	104-411-300-210	1,148.24
053519	07/10/2013	Quality Pool Service	Monthly Pool Service	104-411-300-200	850.00
<b>Warrant Total:</b>					<b>5,872.08</b>
053521	07/10/2013	S & R Specialty Equipment	Part	120-435-300-140	90.97
<b>Warrant Total:</b>					<b>90.97</b>
053522	07/10/2013	Safety-Kleen Systems,Inc	Machine Service	104-433-300-200	319.66

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount	
					<b>Warrant Total:</b>	<b>319.66</b>
053523	07/10/2013	Sawtelle & Rosprim Industrial	Supplies	109-434-300-210	25.20	
053523	07/10/2013	Sawtelle & Rosprim Industrial	Supplies	120-435-300-210	278.83	
053523	07/10/2013	Sawtelle & Rosprim Industrial	Supplies	105-437-300-210	44.31	
053523	07/10/2013	Sawtelle & Rosprim Industrial	Supplies	121-439-300-210	13.25	
					<b>Warrant Total:</b>	<b>361.59</b>
053524	07/10/2013	Sawtelle Rosprim Machine Shop	Repair Skids for Street Sweeper	112-438-300-140	383.45	
					<b>Warrant Total:</b>	<b>383.45</b>
053525	07/10/2013	Self Help Enterprises	Activity/Delivery/CORHMPI	177-448-300-200	4,172.00	
053525	07/10/2013	Self Help Enterprises	Loans/R.Rocha/CORHMPI	177-448-300-200	64,188.85	
053525	07/10/2013	Self Help Enterprises	General Admin/10STBG-6706	273-503-300-200	2,500.00	
					<b>Warrant Total:</b>	<b>70,860.85</b>
053526	07/10/2013	Shell Fleet Plus	Fuel	104-407-300-250	179.45	
053526	07/10/2013	Shell Fleet Plus	Fuel	145-410-300-250	2,258.24	
053526	07/10/2013	Shell Fleet Plus	Fuel	104-421-300-250	4,252.00	
053526	07/10/2013	Shell Fleet Plus	Fuel	104-431-300-250	168.67	
053526	07/10/2013	Shell Fleet Plus	Fuel	109-434-300-250	1,015.38	
053526	07/10/2013	Shell Fleet Plus	Fuel	112-438-300-250	68.62	
053526	07/10/2013	Shell Fleet Plus	Fuel	120-435-300-250	689.44	
053526	07/10/2013	Shell Fleet Plus	Fuel	121-439-300-250	65.51	
053526	07/10/2013	Shell Fleet Plus	Fuel	105-437-300-250	1,324.16	
					<b>Warrant Total:</b>	<b>10,021.47</b>
053527	07/10/2013	Stanton Office Machine	Printer Repairs	104-421-300-200	165.75	
					<b>Warrant Total:</b>	<b>165.75</b>
053528	07/10/2013	Staples Business Advantage	Office Supplies	104-407-300-194	105.28	
053528	07/10/2013	Staples Business Advantage	Office Supplies	104-407-300-210	36.08	
					<b>Warrant Total:</b>	<b>141.36</b>
053529	07/10/2013	Target Specialty Products	Roundup & Goal	121-439-300-210	1,861.55	
053529	07/10/2013	Target Specialty Products	Roundup & Goal	120-435-300-210	3,127.92	
					<b>Warrant Total:</b>	<b>4,989.47</b>
053530	07/10/2013	TF Tire & Service	Tires & Repairs	145-410-300-260	158.48	
053530	07/10/2013	TF Tire & Service	Tires & Repairs	104-412-300-140	228.06	
053530	07/10/2013	TF Tire & Service	Tires & Repairs	104-421-300-260	357.00	
053530	07/10/2013	TF Tire & Service	Tires & Repairs	105-437-300-260	156.96	
053530	07/10/2013	TF Tire & Service	Tires & Repairs	112-438-300-140	438.47	
053530	07/10/2013	TF Tire & Service	Tires & Repairs	120-435-300-140	82.12	
					<b>Warrant Total:</b>	<b>1,421.09</b>
053531	07/10/2013	The Criscom Company	Lobbying Consulting & Services	311-408-300-200	42,000.00	

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
<b>Warrant Total:</b>					<b>42,000.00</b>
053532	07/10/2013	The Gas Co	Utilities	104-411-300-242	590.65
053532	07/10/2013	The Gas Co	Utilities	104-432-300-242	18.41
053532	07/10/2013	The Gas Co	Utilities	104-432-300-242	36.07
053532	07/10/2013	The Gas Co	Utilities	120-435-300-242	16.33
053532	07/10/2013	The Gas Co	Utilities	301-430-300-316	22.67
<b>Warrant Total:</b>					<b>684.13</b>
053533	07/10/2013	The Lawnmower Man	Parts	104-412-300-140	31.18
<b>Warrant Total:</b>					<b>31.18</b>
053534	07/10/2013	The Printer	2012 Water Report	105-437-300-200	3,605.13
<b>Warrant Total:</b>					<b>3,605.13</b>
053535	07/10/2013	Toshiba Financial Services	Copier Rental	104-421-300-180	395.24
<b>Warrant Total:</b>					<b>395.24</b>
053536	07/10/2013	Tule Trash Company	Contract	112-436-300-200	104,061.86
053536	07/10/2013	Tule Trash Company	Dump Fee/Ticket 241163	112-436-300-200	498.40
053536	07/10/2013	Tule Trash Company	Franchise Fee	112-436-316-023	-7,284.33
053536	07/10/2013	Tule Trash Company	Franchise Fees/Roll-offs/May	112-436-316-023	-1,803.70
053536	07/10/2013	Tule Trash Company	Prison Roll-offs/CSP/May	112-436-300-200	269.70
053536	07/10/2013	Tule Trash Company	Tires on KWRA Recycle Invoice #241761	112-436-300-192	-18.00
<b>Warrant Total:</b>					<b>95,723.93</b>
053537	07/10/2013	United Parcel Service	Shipping Fee	104-432-300-152	16.12
<b>Warrant Total:</b>					<b>16.12</b>
053538	07/10/2013	Univar USA Inc	Sodium Hypochloride	105-437-300-219	4,279.37
053538	07/10/2013	Univar USA Inc	Ferric Chloride	105-437-300-219	7,255.85
<b>Warrant Total:</b>					<b>11,535.22</b>
053539	07/10/2013	US Bank Equipment Finance	Copier Lease/PW Office	109-434-300-180	182.47
<b>Warrant Total:</b>					<b>182.47</b>
053540	07/10/2013	Valley Ford Lincoln Mercury	Part	104-433-300-210	112.02
<b>Warrant Total:</b>					<b>112.02</b>
053541	07/10/2013	Verizon California	Telephone Service	104-432-320-220	48.99
053541	07/10/2013	Verizon California	Telephone Service	120-435-300-220	169.84
<b>Warrant Total:</b>					<b>218.83</b>
053542	07/10/2013	Vulcan Materials Company	Asphalt	109-434-300-210	336.03
<b>Warrant Total:</b>					<b>336.03</b>
053543	07/10/2013	Walt's Auto Parts	Parts	145-410-300-260	36.12

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
053543	07/10/2013	Walt's Auto Parts	Parts	104-412-300-260	58.67
053543	07/10/2013	Walt's Auto Parts	Parts	104-421-300-260	105.62
053543	07/10/2013	Walt's Auto Parts	Parts	104-421-300-260	11.23
053543	07/10/2013	Walt's Auto Parts	Parts	105-437-300-140	82.68
053543	07/10/2013	Walt's Auto Parts	Parts	105-437-300-260	73.91
				<b>Warrant Total:</b>	<b>368.23</b>

*Joyce Al Venegas*

..... Joyce Al Venegas, Deputy City Mgr/Finance Director .....

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
104	General	61,348.75
105	Water Fund	166,008.45
109	Gas Taxes	13,237.17
111	Assessments	329.86
112	Refuse Fund	104,099.98
114	Suppl Law Enforce Svcs Fund	1,428.73
120	Wastewater/Sanitary Sewer	27,199.84
121	Wastewater/Storm Drain	2,596.83
136	RAO Operations	86.24
145	Transit	9,148.00
177	Home Program Income	68,360.85
190	Kings County CDBG 1992	2,319.24
191	Kings County CDBG1993	835.35
193	Kings County 1996	850.15
195	1999 County CDBG	1,475.78
196	2001 Kings County CDBG	630.00
273	10-STBG-6706	2,500.00
301	Housing Authority	-49.71
304	Genl Long-Term Debt Group	90.00
311	City as Successor RDA	42,000.00
<b>Report Total:</b>		<b>504,495.51</b>

**PUBLIC HEARING  
ITEM #: 5-A**

**MEMO**

**TO:** Corcoran City Council

**FROM:** Steve Kroeker, Public Works Director

**DATE:** July 3, 2013

**MEETING DATE:** July 15, 2013

**SUBJECT:** Public Hearing to obtain comments to intent to levy and collect assessments on Assessment District 07-01, Subdivision Salyer Estates #3, Tract Map 853; intent to levy and collect assessments on Assessment District 07-02, Subdivision the Sequoias Phase 1, Tract Map 857; intent to levy and collect assessments on Assessment District 08-01, Subdivision Sunrise Villas, Tract Map 856; and intent to levy and collect assessments on Assessment District 08-02, Subdivision Patterson Avenue, Tract Map 785.

**Recommendation: (VV)**

It is recommended that the City Council approve

- 1) Resolution No. 2692, approving Engineer's report and confirming Assessment on Assessment District No. 07-01, Subdivision Salyer Estates No. 3, Tract Map 853.
- 2) Resolution No. 2693, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Salyer Estates No. 3, Assessment District)
- 3) Resolution No. 2694, approving Engineer's report and confirming Assessment on Assessment District No. 07-02, Subdivision Sequoias Phase 1, Tract Map 857.
- 4) Resolution No. 2695, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Sequoias Phase I, Assessment District)
- 5) Resolution No. 2696, approving Engineer's report and confirming Assessment on Assessment District No. 08-01, Subdivision Sunrise Villas, Tract Map 856.
- 6) Resolution No. 2697, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Sunrise Villas, Assessment District)

**City Offices:**

- 7) Resolution No. 2698, approving Engineer's report and confirming Assessment on Assessment District No. 08-02, Subdivision Patterson Tract Map 785.
- 8) Resolution No. 2699, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Patterson Avenue, Assessment District)

**Discussion:**

Attached is the staff report prepared by City Engineer, Charles Sanford and it details the steps in the formation of the Assessment Districts. A 45-day public hearing notice was published to allow public comment at tonight's meeting. Following the public hearing, it is recommended the attached resolutions are approved.

**Budget Impact:**

The assessments will pay for all costs relating to the maintenance of the district.

# MEMO



**Date:** May 22, 2013  
**To:** Honorable Mayor and City Council Members  
**From:** Charles Sanford, City Engineer  
**Subject:** Landscape Assessment Districts

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It is that time of year again for the renewal of the City's Assessment Districts. The City has formed four landscape districts to date and they are: Salyer Estates #3 – Tr 853; The Sequoias Phase 1 – Tr 857; Sunrise Villas – Tract # 856 and the Patterson Subdivision Tr # 785. These districts were formed upon approval of each of the subdivision's Final Maps (Salyer and Sequoias in 2007-2008; and Sunrise and Patterson in 2008-2009). The updates take a look at the costs for the past year and adjust the fees as may be necessary for the up coming year – the original formation resolutions have allowances for an annual adjustment based upon a CPI in conformance with Prop 218 per the City Attorney's recommendation. As you know, Salyer has completed landscaping; Sequoias is a part of a bonding company settlement; Sunrise was a part of a bonding company settlement and the majority of the landscaping improvements were completed along Orange Ave as a part of the City's ARRA project; and Patterson will be landscaped once the improvements are completed. Again, each district will take into account the individual circumstances of each district and the assessments will be adjusted appropriately (for example, the City of Corcoran has taken ownership of nine lots in Sunrise Villas and we will not be assessing ourselves as governments cannot be assessed – but upon the "sell" of the City lots, assessments will resume to the new private owners). Even in the districts that do not yet have landscaping, there are costs for maintaining the formation process and these costs are accruing to the lots (via tax assessments) and will be paid upon close of any escrows.

The purpose of the landscape districts is to provide for the maintenance of the turf areas, shrubs, trees, irrigation systems and walls on the exterior of the parcels of land situated in the subdivisions. Each of the lots within each subdivision will be assessed an amount equated to the projected costs for said maintenance -- this 2013-2014 year.

The Director of Public Works hires the services of landscape contractors to do the actual maintenance: (1) So that there is no burden on existing City crews and (2) To easily track the costs for maintenance. This second item also makes it easier for the Finance Director to account for the costs on an annual basis. Once Joyce provides to us the numbers for 2012-2013, and as mentioned above, we will be utilizing this information for the 2013-2014 assessments.

Quad Knopf, Inc.  
P. O. Box 3699  
Visalia, CA 93278  
Phone (559) 733-0440  
Fax (559) 733-7821

**The process continues as follows:**

1. A Public Hearing notice is placed into the newspaper announcing the annual updates (Lorraine has already prepared this and the notice will appear in the Corcoran Journal scheduling public hearings in July (July 15<sup>th</sup> in this case).
2. At the first meeting in June (June 3<sup>rd</sup> in this case) the Council approves a resolution of the Intent to Levy and a second resolution Directing the Engineer to prepare a report for each district.
3. At the hearings in July (July 15<sup>th</sup> in this case) the Council will consider the Engineer's Reports along with any testimony (remember the Subdividers have already agreed to the formation of the districts) and with Council concurrence two resolutions will be adopted for each District. With the existing districts the first resolution Approves the Engineer's Report and the second one Certifies the Process to the County.
4. Subsequent to Council action, the City Clerk then delivers the items to the County Assessor's office.
5. The adjusted assessments will then be added to the County's assessment rolls in August and the City would receive (from the County) monies from the two normal semi-annual property tax collections in December and April.

Monday night's meeting kicks-off the annual 2013-2014 process with the two resolutions described in Item 2 above (two resolutions for each of the four districts for a total of eight resolutions).

RESOLUTION NO. 2692

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER’S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 07-01, SALYER ESTATES UNIT NO. 3

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer’s report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on July 15, 2013, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer’s Report and levies the assessment for the Fiscal Year 2013/14;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder’s Office for recordation:

Clerk’s Certification to County Auditor  
Engineer’s Report

- Exhibit A Recording History
- Exhibit B Recapitalization of Assessments
- Exhibit C Estimated Assessments
- Exhibit D Assessment Roll
- Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
ASSESSMENT DISTRICT NO. 07-01**

**FISCAL YEAR 2013-2014**

**TRACT NO. 853  
SALYER ESTATES  
UNIT NO. 3**

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Charles D. Sanford, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 07-01, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

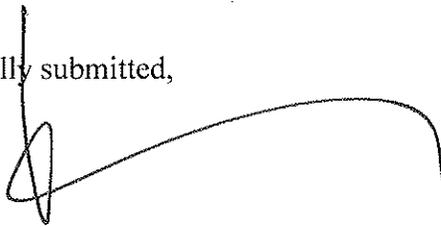
The improvements which are the subject of this report are briefly described as follows:

- Maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted,



Charles D. Sanford, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 07-01  
FISCAL YEAR 2013-2014**

**EXHIBIT A  
RECORDING HISTORY**

**TRACT NO. 853  
SALYER ESTATES  
UNIT NO. 3**

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FIRST RECORDING	July 16, 2007
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
SECOND RECORDING	July 21, 2008
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
THIRD RECORDING	July 20, 2009
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
FOURTH RECORDING	July 19, 2010
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
FIFTH RECORDING	July 18, 2011
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
SIXTH RECORDING	August 6, 2012
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
SEVENTH RECORDING	July 15, 2013
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 07-01  
FISCAL YEAR 2013-2014**

**EXHIBIT B  
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 853  
SALYER ESTATES UNIT NO. 3**

**ACTUAL COST 2012-2013**

1.	MAINTENANCE COSTS	
	A. Contractor	\$1,440.00
	B. Water	N/A
	C. Electricity	207.00
	D. Plantings	N/A
	E. Street Lighting	<u>829.00</u>
		\$2,476.00
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	75.00
	C. Engineering (Annual Report)	450.00
	D. City Administrator's Report	75.00
	E. County Administration Expense	<u>80.00</u>
		\$755.00
<b>TOTAL COST:</b>		<u><b>\$3,231.00</b></u>
<b>TOTAL ASSESSMENT RECEIVED 2012-2013</b>		<u><b>\$(5,625.86)</b></u>
<b>PRIOR YEAR (2011-2012) ADJUSTMENT (SURPLUS)</b>		<b>\$(5,962.90)</b>
<b>ADJUSTMENT TO 2013-2014 (SURPLUS TO BE CARRIED FORWARD)</b>		<b>\$(8,357.76)</b>

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 07-01  
FISCAL YEAR 2013-2014**

**EXHIBIT C  
ESTIMATED ASSESSMENTS**

**TRACT NO. 853  
SALYER ESTATES  
UNIT NO. 3**

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1.	MAINTENANCE COSTS		
	A. Contractor		\$1,440.00
	B. Water		N/A
	C. Electricity		250.00
	D. Plantings		-0-
	E. Street Lighting		<u>900.00</u>
			\$2,590.00
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)		75.00
	C. Engineering (Annual Report)		450.00
	D. City Administrator's Report		75.00
	E. County Administration Expense		<u>80.00</u>
			\$755.00
	PRIOR YEAR ADJUSTMENT – (SURPLUS)		\$(8,357.76)
	(See Exhibit B)		
	SUBDIVISION ASSESSMENT AMOUNT		<u><u>\$(5,012.76)</u></u>

Each of the twenty-six (26) equivalent units will be assessed \$196.36

NOTE: Assessment of \$196.36 is an increase of 3% from 2012-2013 assessment of \$190.64. This will result in a projected surplus of \$10,118.12  $[(5,012.76) - (196.36 \times 26)]$  for 2013-2014.

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPE AND LIGHTING  
DISTRICT NO. 07-01  
FISCAL YEAR 2013-2014**

**EXHIBIT D  
ASSESSMENT ROLL**

**TRACT NO. 853  
SALYER ESTATES  
UNIT NO. 3**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-320-061	\$196.36	EDGARDO & DOLORES P. NAGUIAT 400 Nimitz Avenue Corcoran, CA 93212	853026	TRACT 853	Salyer Estates Unit No. 3
030-320-062	\$196.36	DOMINGO, TRINIDAD R. 406 Nimitz Avenue Corcoran, CA 93212	853025	TRACT 853	Salyer Estates Unit No. 3
030-320-063	\$196.36	RIPPEY, LLOYD A. & MARCIA D. 410 Nimitz Avenue Corcoran, CA 93212	853024	TRACT 853	Salyer Estates Unit No. 3
030-320-064	\$196.36	CHAVEZ, JUAN 414 Nimitz Avenue Corcoran, CA 93212	853023	TRACT 853	Salyer Estates Unit No. 3
030-320-065	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853022	TRACT 853	Salyer Estates Unit No. 3
030-320-066	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853021	TRACT 853	Salyer Estates Unit No. 3
030-320-067	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853020	TRACT 853	Salyer Estates Unit No. 3
030-320-068	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853019	TRACT 853	Salyer Estates Unit No. 3
030-320-069	\$196.36	PRINS, BERNARD H. & PEARL A. 434 Nimitz Avenue Corcoran, CA 93212	853018	TRACT 853	Salyer Estates Unit No. 3
030-320-070	\$196.36	SINGH, RAJ & SUNITA KAUR 438 Nimitz Avenue Corcoran, CA 93212	853017	TRACT 853	Salyer Estates Unit No. 3
030-320-071	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853016	TRACT 853	Salyer Estates Unit No. 3
030-320-072	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853015	TRACT 853	Salyer Estates Unit No. 3
030-320-073	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853014	TRACT 853	Salyer Estates Unit No. 3

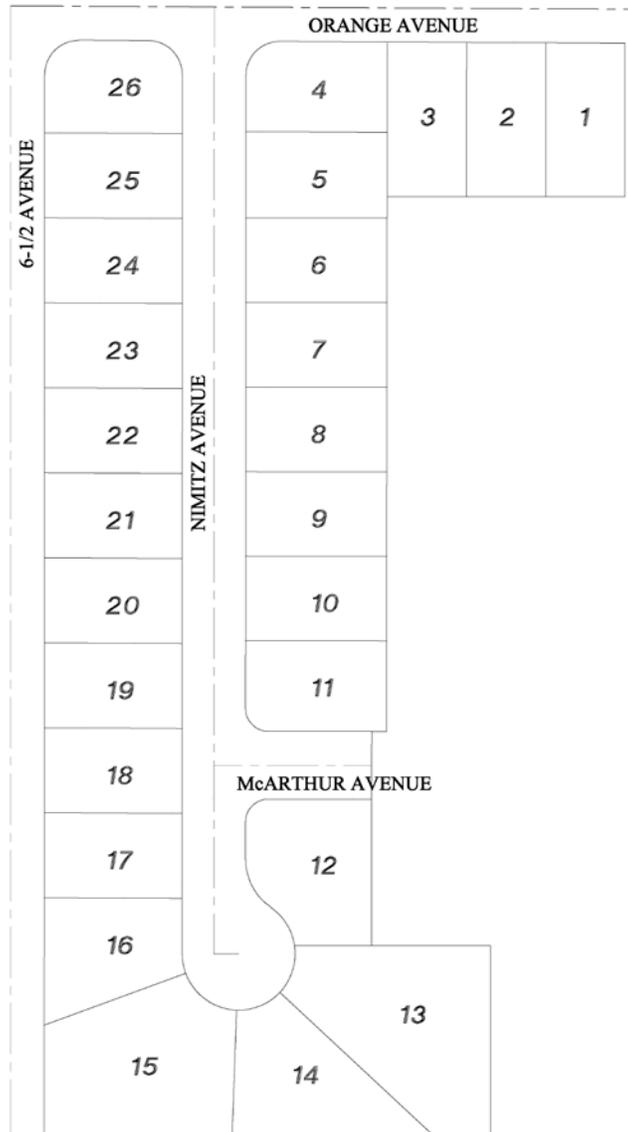
AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-320-074	\$196.36	GAMEZ, VICTOR JR. & DIANE 441 Nimitz Avenue Corcoran, CA 93212	853013	TRACT 853	Salyer Estates Unit No. 3
030-320-075	\$196.36	RAMOS, MICHAEL 435 Nimitz Avenue Corcoran, CA 93212	853012	TRACT 853	Salyer Estates Unit No. 3
030-320-076	\$196.36	FAULKNER, JOSEPH S. 429 Nimitz Avenue Corcoran, CA 93212	853011	TRACT 853	Salyer Estates Unit No. 3
030-320-077	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853010	TRACT 853	Salyer Estates Unit No. 3
030-320-078	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853009	TRACT 853	Salyer Estates Unit No. 3
030-320-079	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853008	TRACT 853	Salyer Estates Unit No. 3
030-320-080	\$196.36	MONTEIRO, JOHN G. AND MARY 413 Nimitz Avenue Corcoran, CA 93212	853007	TRACT 853	Salyer Estates Unit No. 3
030-320-081	\$196.36	CASTILLO, MIGUEL A. 409 Nimitz Avenue Corcoran, CA 93212	853006	TRACT 853	Salyer Estates Unit No. 3
030-320-082	\$196.36	GONZALES, JR., PEDRO J. 405 Nimitz Avenue Corcoran, CA 93212	853005	TRACT 853	Salyer Estates Unit No. 3
030-320-083	\$196.36	FRANCO, THOMAS F. & BARBARA 401 Nimitz Avenue Corcoran, CA 93212	853004	TRACT 853	Salyer Estates Unit No. 3
030-320-084	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853003	TRACT 853	Salyer Estates Unit No. 3
030-320-085	\$196.36	DALEY, PAUL & VICKIE 1356 E. Tulare Avenue Tulare, CA 93274	853002	TRACT 853	Salyer Estates Unit No. 3
030-320-086	\$196.36	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853001	TRACT 853	Salyer Estates Unit No. 3
<b>TOTAL 26 LOTS</b>	<b>\$5,105.36</b>				

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT 07-01  
FISCAL YEAR 2013-2014**

**EXHIBIT E**

**DIAGRAM SHOWING ALL PARCELS OF  
REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 853  
SALYER ESTATES  
UNIT NO. 3**



RESOLUTION NO. 2693

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN  
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED  
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Salyer Estates Unit No. 3, Assessment District special assessment is for the purpose of maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Salyer Estates Unit No. 3, Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

RESOLUTION NO. 2694

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER’S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 07-02, THE SEQUOIAS PHASE 1

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer’s report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on July 15, 2013, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer’s Report and levies the assessment for the Fiscal Year 2013/14;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder’s Office for recordation:

Clerk’s Certification to County Auditor  
Engineer’s Report

- Exhibit A Recording History
- Exhibit B Recapitalization of Assessments
- Exhibit C Estimated Assessments
- Exhibit D Assessment Roll
- Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
ASSESSMENT DISTRICT NO. 07-02**

**FISCAL YEAR 2013-2014**

**TRACT NO. 857  
THE SEQUOIAS – PHASE I**

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Charles D. Sanford, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 07-02, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

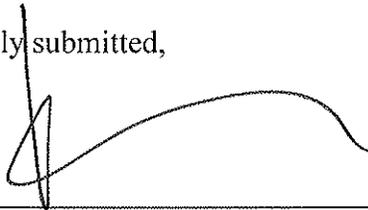
The improvements which are the subject of this report are briefly described as follows:

- Maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted,



Charles D. Sanford, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 07-02  
FISCAL YEAR 2013-2014**

**EXHIBIT A  
RECORDING HISTORY**

**TRACT NO. 857  
THE SEQUOIAS – PHASE I**

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FIRST RECORDING	July 16, 2007
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
SECOND RECORDING	July 21, 2008
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
THIRD RECORDING	July 20, 2009
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
FOURTH RECORDING	July 19, 2010
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
FIFTH RECORDING	July 18, 2011
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
SIXTH RECORDING	August 6, 2012
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
SEVENTH RECORDING	July 15, 2013
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 07-02  
FISCAL YEAR 2013-2014**

**EXHIBIT B  
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 857  
THE SEQUOIAS – PHASE I**

**ACTUAL COST 2012-2013**

1.	MAINTENANCE COSTS	
	A. Contractor	N/A
	B. Water	N/A
	C. Electricity	N/A
	D. Plantings	N/A
	E. Street Lighting	<u>N/A</u>
		N/A
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	75.00
	C. Engineering (Annual Report)	510.00
	D. City Administrator's Report	75.00
	E. County Administration Expense	<u>80.00</u>
		\$815.00
TOTAL COST:		<u>\$815.00</u>
TOTAL ASSESSMENT RECEIVED 2012-2013		\$(- 0 -)
PRIOR YEAR (2011-2012) ADJUSTMENT (DEFICIT)		\$3,450.00
ADJUSTMENT TO 2013-2014 (DEFICIT TO BE CARRIED FORWARD)		\$4,265.00

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 07-02  
FISCAL YEAR 2013-2014**

**EXHIBIT C  
ESTIMATED ASSESSMENTS**

**TRACT NO. 857  
THE SEQUOIAS – PHASE I**

1.	MAINTENANCE COSTS	
	A. Contractor	\$6,650.00
	B. Water	1,650.00
	C. Electricity	160.00
	D. Plantings	500.00
	E. Street Lighting	<u>1,650.00</u>
		\$10,610.00
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	75.00
	C. Engineering (Annual Report)	510.00
	D. City Administrator's Report	75.00
	E. County Administration Expense	<u>80.00</u>
		\$815.00
	PRIOR YEAR ADJUSTMENT – (DEFICIT)	\$4,265.00
	(See Exhibit B)	
	SUBDIVISION ASSESSMENT AMOUNT	<u>\$15,690.00</u>

Each of the seventy-six (76) equivalent units will be assessed \$178.86.

NOTE: Assessment of \$178.86 is an increase of 3% from 2012-2013 assessment of \$173.64. This will result in a projected deficit of \$2,096.64 [ $15,690.00 - (178.86 \times 76)$ ] for 2013-2014.

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPE AND LIGHTING  
DISTRICT NO. 07-02  
FISCAL YEAR 2013-2014**

**EXHIBIT D  
ASSESSMENT ROLL**

**TRACT NO. 857  
THE SEQUOIAS – PHASE I**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-001	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857001	TRACT 857	The Sequoias – Phase I
034-310-002	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857002	TRACT 857	The Sequoias – Phase I
034-310-003	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857003	TRACT 857	The Sequoias – Phase I
034-310-004	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857004	TRACT 857	The Sequoias – Phase I
034-310-005	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857005	TRACT 857	The Sequoias – Phase I
034-310-006	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857006	TRACT 857	The Sequoias – Phase I
034-310-007	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857007	TRACT 857	The Sequoias – Phase I
034-310-008	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857008	TRACT 857	The Sequoias – Phase I
034-310-009	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857009	TRACT 857	The Sequoias – Phase I
034-310-010	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857010	TRACT 857	The Sequoias – Phase I
034-310-011	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857011	TRACT 857	The Sequoias – Phase I
034-310-012	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857012	TRACT 857	The Sequoias – Phase I
034-310-013	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857013	TRACT 857	The Sequoias – Phase I
034-310-014	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857014	TRACT 857	The Sequoias – Phase I

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-015	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857015	TRACT 857	The Sequoias – Phase I
034-310-016	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857016	TRACT 857	The Sequoias – Phase I
034-310-017	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857017	TRACT 857	The Sequoias – Phase I
034-310-018	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857018	TRACT 857	The Sequoias – Phase I
034-310-019	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857019	TRACT 857	The Sequoias – Phase I
034-310-020	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857020	TRACT 857	The Sequoias – Phase I
034-310-021	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857021	TRACT 857	The Sequoias – Phase I
034-310-022	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857022	TRACT 857	The Sequoias – Phase I
034-310-023	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857023	TRACT 857	The Sequoias – Phase I
034-310-024	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857024	TRACT 857	The Sequoias – Phase I
034-310-025	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857025	TRACT 857	The Sequoias – Phase I
034-310-026	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857026	TRACT 857	The Sequoias – Phase I
034-310-027	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857027	TRACT 857	The Sequoias – Phase I
034-310-028	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857028	TRACT 857	The Sequoias – Phase I
034-310-029	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857029	TRACT 857	The Sequoias – Phase I
034-310-030	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857030	TRACT 857	The Sequoias – Phase I
034-310-031	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857031	TRACT 857	The Sequoias – Phase I
034-310-032	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857032	TRACT 857	The Sequoias – Phase I
034-310-033	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857033	TRACT 857	The Sequoias – Phase I

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-034	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857034	TRACT 857	The Sequoias – Phase I
034-310-035	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857035	TRACT 857	The Sequoias – Phase I
034-310-036	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857036	TRACT 857	The Sequoias – Phase I
034-310-037	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857037	TRACT 857	The Sequoias – Phase I
034-310-038	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857038	TRACT 857	The Sequoias – Phase I
034-310-039	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857039	TRACT 857	The Sequoias – Phase I
034-310-040	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857040	TRACT 857	The Sequoias – Phase I
034-310-041	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857041	TRACT 857	The Sequoias – Phase I
034-310-042	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857042	TRACT 857	The Sequoias – Phase I
034-310-043	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857043	TRACT 857	The Sequoias – Phase I
034-310-044	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857044	TRACT 857	The Sequoias – Phase I
034-310-045	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857045	TRACT 857	The Sequoias – Phase I
034-310-046	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857046	TRACT 857	The Sequoias – Phase I
034-310-047	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857047	TRACT 857	The Sequoias – Phase I
034-310-048	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857048	TRACT 857	The Sequoias – Phase I
034-310-049	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857049	TRACT 857	The Sequoias – Phase I
034-310-050	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857050	TRACT 857	The Sequoias – Phase I
034-310-051	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857051	TRACT 857	The Sequoias – Phase I
034-310-052	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857052	TRACT 857	The Sequoias – Phase I

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-053	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857053	TRACT 857	The Sequoias – Phase I
034-310-054	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857054	TRACT 857	The Sequoias – Phase I
034-310-055	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857055	TRACT 857	The Sequoias – Phase I
034-310-056	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857056	TRACT 857	The Sequoias – Phase I
034-310-057	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857057	TRACT 857	The Sequoias – Phase I
034-310-058	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857058	TRACT 857	The Sequoias – Phase I
034-310-059	\$178.86	ACQUISITION CORCORAN LLC 1079 Sunrise Avenue, Ste. B 343 Roseville, CA 95661	857059	TRACT 857	The Sequoias – Phase I
034-310-060	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857060	TRACT 857	The Sequoias – Phase I
034-310-061	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857061	TRACT 857	The Sequoias – Phase I
034-310-062	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857062	TRACT 857	The Sequoias – Phase I
034-310-063	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857063	TRACT 857	The Sequoias – Phase I
034-310-064	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857064	TRACT 857	The Sequoias – Phase I
034-310-065	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857065	TRACT 857	The Sequoias – Phase I
034-310-066	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857066	TRACT 857	The Sequoias – Phase I
034-310-067	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857067	TRACT 857	The Sequoias – Phase I
034-310-068	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857068	TRACT 857	The Sequoias – Phase I
034-310-069	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857069	TRACT 857	The Sequoias – Phase I
034-310-070	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857070	TRACT 857	The Sequoias – Phase I
034-310-071	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857071	TRACT 857	The Sequoias – Phase I

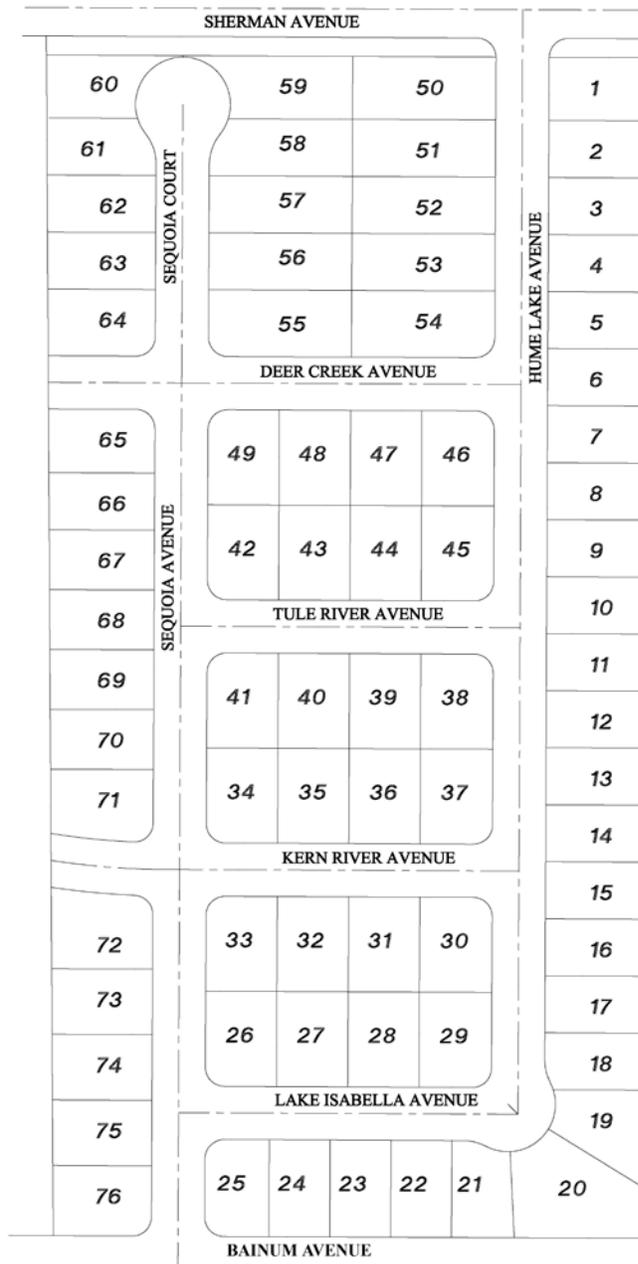
AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-072	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857072	TRACT 857	The Sequoias – Phase I
034-310-073	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857073	TRACT 857	The Sequoias – Phase I
034-310-074	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857074	TRACT 857	The Sequoias – Phase I
034-310-075	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857075	TRACT 857	The Sequoias – Phase I
034-310-076	\$178.86	CORCORAN-PLANTATIONS 1 LLC 2920 3 <sup>rd</sup> Street Ceres, CA 95307	857076	TRACT 857	The Sequoias – Phase I
<b>TOTAL 76 LOTS</b>	<b>\$13,593.36</b>				

**ENGINEER'S REPORT OF CITY OF CORCORAN  
 LANDSCAPING AND LIGHTING  
 DISTRICT 07-02  
 FISCAL YEAR 2013-2014**

**EXHIBIT E**

**DIAGRAM SHOWING ALL PARCELS OF  
 REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 857  
 THE SEQUOIAS – PHASE I**



RESOLUTION NO. 2695

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN  
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED  
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Sequoias – Phase I, Assessment District special assessment is for the purpose of maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Sequoias – Phase I, Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

RESOLUTION NO. 2696

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER’S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 08-01, SUNRISE VILLAS

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer’s report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on July 15, 2013, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer’s Report and levies the assessment for the Fiscal Year 2013/14;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder’s Office for recordation:

Clerk’s Certification to County Auditor  
Engineer’s Report

- Exhibit A Recording History
- Exhibit B Recapitalization of Assessments
- Exhibit C Estimated Assessments
- Exhibit D Assessment Roll
- Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
ASSESSMENT DISTRICT NO. 08-01**

**FISCAL YEAR 2013-2014**

**TRACT NO. 856  
SUNRISE VILLAS**

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Charles D. Sanford, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 08-01, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

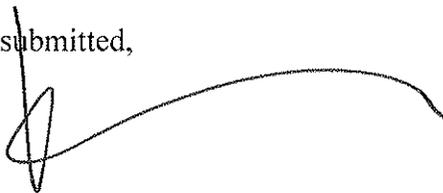
The improvements which are the subject of this report are briefly described as follows:

- Maintenance of turf areas, shrubs, trees and irrigation systems and walls; street lighting; and park/pond area.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted,



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Charles D. Sanford, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 08-01  
FISCAL YEAR 2013-2014**

**EXHIBIT A  
RECORDING HISTORY**

**TRACT NO. 856  
SUNRISE VILLAS**

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FIRST RECORDING	July 21, 2008
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
SECOND RECORDING	July 20, 2009
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
THIRD RECORDING	July 19, 2010
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
FOURTH RECORDING	July 18, 2011
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
FIFTH RECORDING	August 6, 2012
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
SIXTH RECORDING	July 15, 2013
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 08-01  
FISCAL YEAR 2013-2014**

**EXHIBIT B  
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 856  
SUNRISE VILLAS**

**ACTUAL COST 2012-2013**

1.	MAINTENANCE COSTS		
	A. Contractor		2,400.00
	B. Water		270.00
	C. Electricity		216.00
	D. Plantings		N/A
	E. Street Lighting		<u>863.00</u>
			\$3,749.00
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)		75.00
	C. Engineering (Annual Report)		430.00
	D. City Administrator's Report		75.00
	E. County Administration Expense		<u>80.00</u>
			\$735.00
<b>TOTAL COST:</b>			<u><b>\$4,484.00</b></u>
<b>TOTAL ASSESSMENT RECEIVED 2012-2013</b>			<u><b>\$(5,628.00)</b></u>
<b>PRIOR YEAR (2011-2012) ADJUSTMENT (SURPLUS)</b>			<b>\$(15,473.51)</b>
<b>ADJUSTMENT TO 2013-2014 (SURPLUS TO BE CARRIED FORWARD)</b>			<b>\$(16,617.51)</b>

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 08-01  
FISCAL YEAR 2013-2014**

**EXHIBIT C  
ESTIMATED ASSESSMENTS**

**TRACT NO. 856  
SUNRISE VILLAS**

1.	MAINTENANCE COSTS		
	A. Contractor		\$2,400.00
	B. Water		540.00
	C. Electricity		225.00
	D. Plantings		500.00
	E. Street Lighting		<u>875.00</u>
			\$4,540.00
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)		75.00
	C. Engineering (Annual Report)		430.00
	D. City Administrator's Report		75.00
	E. County Administration Expense		<u>80.00</u>
			\$735.00
	PRIOR YEAR ADJUSTMENT (SURPLUS)		\$(16,617.51)
	(See Exhibit B)		
	SUBDIVISION ASSESSMENT AMOUNT		<u><u>\$(11,342.51)</u></u>

Each of the forty-four (44) equivalent units will be assessed \$166.66\*.

NOTE: Assessment of \$166.66 is an increase of 3% from 2012-2013 assessment of \$161.80. This will result in a projected surplus of \$17,175.61 [(11,342.51) – (166.66 x 35)] for 2013-2014.

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\* Except City-owned lots (9) will be assessed \$0.00.

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPE AND LIGHTING  
DISTRICT NO. 08-01  
FISCAL YEAR 2013-2014**

**EXHIBIT D  
ASSESSMENT ROLL**

**TRACT NO. 856  
SUNRISE VILLAS**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-004	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85604	TRACT 856	Sunrise Villas
030-340-005	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85605	TRACT 856	Sunrise Villas
030-340-006	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85606	TRACT 856	Sunrise Villas
030-340-007	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85607	TRACT 856	Sunrise Villas
030-340-008	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85608	TRACT 856	Sunrise Villas
030-340-009	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85609	TRACT 856	Sunrise Villas
030-340-010	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85610	TRACT 856	Sunrise Villas
030-340-011	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85611	TRACT 856	Sunrise Villas
030-340-012	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85612	TRACT 856	Sunrise Villas
030-340-013	\$166.66	CABRALAS, LUIS M. 1830 Dairy Avenue #992 Corcoran, CA 93212	85613	TRACT 856	Sunrise Villas
030-340-014	\$166.66	GAONA, NOE A. 5770 Plymouth Avenue Corcoran, CA 93212	85614	TRACT 856	Sunrise Villas
030-340-015	\$166.66	CORIA, RAFAEL C. & ROSA A. 1030 Letts Avenue Corcoran, CA 93212	85615	TRACT 856	Sunrise Villas
030-340-016	\$166.66	DE LA ROSA, ANTHONY J. 920 Norboe Avenue Corcoran, CA 93212	85616	TRACT 856	Sunrise Villas

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-017	\$166.66	REYES, OMAR M. 1140 Birch Avenue Corcoran, CA 93212	85617	TRACT 856	Sunrise Villas
030-340-018	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85618	TRACT 856	Sunrise Villas
030-340-019	\$166.66	AGUILAR, JUAN L. & MARIA L. 919 Hall Avenue Corcoran, CA 93212	85619	TRACT 856	Sunrise Villas
030-340-020	\$166.66	HERRERA, GRISELDA 745 Hale Avenue Corcoran, CA 93212	85620	TRACT 856	Sunrise Villas
030-340-021	\$166.66	SHUMAN, PAUL W. & MARIA B. 2517 Garvey Avenue Corcoran, CA 93212	85621	TRACT 856	Sunrise Villas
030-340-022	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85622	TRACT 856	Sunrise Villas
030-340-023	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85623	TRACT 856	Sunrise Villas
030-340-024	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85624	TRACT 856	Sunrise Villas
030-340-025	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85625	TRACT 856	Sunrise Villas
030-340-026	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85626	TRACT 856	Sunrise Villas
030-340-027	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85627	TRACT 856	Sunrise Villas
030-340-028	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85628	TRACT 856	Sunrise Villas
030-340-029	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85629	TRACT 856	Sunrise Villas
030-340-030	\$166.66	SELF HELP ENTERPRISES P.O. Box 6520 Visalia, CA 93290	85630	TRACT 856	Sunrise Villas
030-340-031	\$166.66	MARIN, JOAQUIN A. 1530 Aurand Court Corcoran, CA 93212	85631	TRACT 856	Sunrise Villas
030-340-032	\$166.66	MARABOJOC, VICTOR & SOCORRO 360 Wawona Street Corcoran, CA 93212	85632	TRACT 856	Sunrise Villas
030-340-033	\$166.66	RIOS, VICENT & MA GUADALUPE 1522 Aurand Court Corcoran, CA 93212	85633	TRACT 856	Sunrise Villas
030-340-034	\$166.66	AVILES, MIGUEL A. 1518 Aurand Court Corcoran, CA 93212	85634	TRACT 856	Sunrise Villas
030-340-035	\$166.66	VALDEZ, FRANCISCO G. & AIME G. 1514 Aurand Court Corcoran, CA 93212	85635	TRACT 856	Sunrise Villas

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-036	\$166.66	GONZALEZ, ALFREDO L. & MARIE E. 1512 Aurand Court Corcoran, CA 93212	85636	TRACT 856	Sunrise Villas
030-340-037	\$166.66	HUESCA, JORGE 1510 Aurand Court Corcoran, CA 93212	85637	TRACT 856	Sunrise Villas
030-340-038	\$166.66	RODRIGUEZ, ROXANNE 1508 Aurand Court Corcoran, CA 93212	85638	TRACT 856	Sunrise Villas
030-340-039	\$166.66	AUSTIN, MONA 1500 Aurand Court Corcoran, CA 93212	85639	TRACT 856	Sunrise Villas
030-340-040	\$166.66	HERNANDEZ, RENE 1501 Aurand Court Corcoran, CA 93212	85640	TRACT 856	Sunrise Villas
030-340-041	\$166.66	SANCHEZ, CARLOS D. & MARIA DE LA 1507 Aurand Court Corcoran, CA 93212	85641	TRACT 856	Sunrise Villas
030-340-042	\$166.66	DOMINGUEZ, JOVAN 1511 Aurand Court Corcoran, CA 93212	85642	TRACT 856	Sunrise Villas
030-340-043	\$166.66	PROCTOR, JASON & ANNA REV TRUST 510 Wigdal Avenue Corcoran, CA 93212	85643	TRACT 856	Sunrise Villas
030-340-044	\$166.66	ADAM, SAM A. 1519 Aurand Court Corcoran, CA 93212	85644	TRACT 856	Sunrise Villas
030-340-045	\$166.66	HASSON, SADEQ M. 1523 Aurand Court Corcoran, CA 93212	85645	TRACT 856	Sunrise Villas
030-340-046	\$166.66	GONZALEZ, ARMANDO L. & MARGARITA LULE 1527 Aurand Court Corcoran, CA 93212	85646	TRACT 856	Sunrise Villas
030-340-047	\$166.66	FRAGA, ROSA 1531 Aurand Court Corcoran, CA 93212	85647	TRACT 856	Sunrise Villas
<b>TOTAL 35 LOTS*</b>	<b>\$5,833.10</b>				

\* 35 lots assessed; 9 lots City-owned (not assessed)

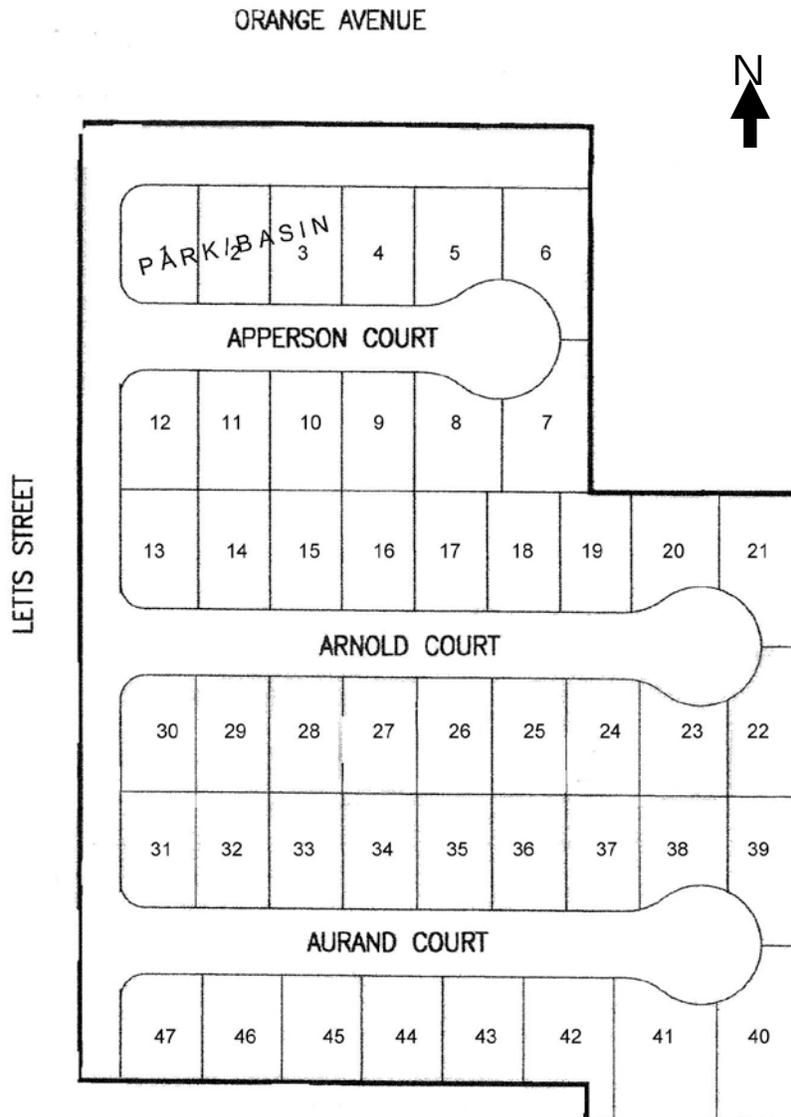
**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT 08-01  
FISCAL YEAR 2013-2014**

**EXHIBIT E**

**DIAGRAM SHOWING ALL PARCELS OF  
REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 856  
SUNRISE VILLAS**

**TRACT 856**



RESOLUTION NO. 2697

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN  
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED  
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Sunrise Villas, Assessment District special assessment is for the purpose of maintenance of turf areas, shrubs, trees and irrigation systems and walls; street lighting; and park/pond area.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Sunrise Villas, Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

RESOLUTION NO. 2698

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER’S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 08-02, PATTERSON TRACT

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer’s report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on July 15, 2013, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer’s Report and levies the assessment for the Fiscal Year 2013/14;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder’s Office for recordation:

Clerk’s Certification to County Auditor  
Engineer’s Report

- Exhibit A Recording History
- Exhibit B Recapitalization of Assessments
- Exhibit C Estimated Assessments
- Exhibit D Assessment Roll
- Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
ASSESSMENT DISTRICT NO. 08-02**

**FISCAL YEAR 2013-2014**

**TRACT NO. 785  
PATTERSON TRACT**

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Charles D. Sanford, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 08-02, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

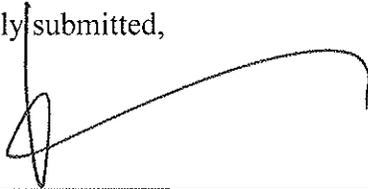
The improvements which are the subject of this report are briefly described as follows:

- Maintenance of walls; and street lighting.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted,



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Charles D. Sanford, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 08-02  
FISCAL YEAR 2013-2014**

**EXHIBIT A  
RECORDING HISTORY**

**TRACT NO. 785  
PATTERSON TRACT**

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FIRST RECORDING	July 21, 2008
Subdivision included: TRACT NO. 785, PATTERSON TRACT	
SECOND RECORDING	July 20, 2009
Subdivision included: TRACT NO. 785, PATTERSON TRACT	
THIRD RECORDING	July 19, 2010
Subdivision included: TRACT NO. 785, PATTERSON TRACT	
FOURTH RECORDING	July 18, 2011
Subdivision included: TRACT NO. 785, PATTERSON TRACT	
FIFTH RECORDING	August 6, 2012
Subdivision included: TRACT NO. 785, PATTERSON TRACT	
SIXTH RECORDING	July 15, 2013
Subdivision included: TRACT NO. 785, PATTERSON TRACT	

**ENGINEER'S REPORT OF CITY OF EXETER  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 08-02  
FISCAL YEAR 2013-2014**

**EXHIBIT B  
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 785  
PATTERSON TRACT**

**ACTUAL COST 2012-2013**

1.	MAINTENANCE COSTS	
A.	Contractor	N/A
B.	Water	N/A
C.	Electricity	-0-
D.	Walls	N/A
E.	Street Lighting	<u>\$188.00</u>
		\$188.00
2.	INCIDENTAL COSTS	
A.	Public Works (Contracting and Supervision)	\$75.00
B.	City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	75.00
C.	Engineering (Annual Report)	450.00
D.	City Administrator's Report	75.00
E.	County Administration Expense	<u>80.00</u>
		\$755.00
TOTAL COST:		<u>\$943.00</u>
TOTAL ASSESSMENT RECEIVED 2012-2013		<u>(-0-)</u>
PRIOR YEAR (2011-2012) ADJUSTMENT (DEFICIT)		\$1,882.78
ADJUSTMENT TO 2013-2014 (DEFICIT TO BE CARRIED FORWARD)		\$2,825.78

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT NO. 08-02  
FISCAL YEAR 2013-2014**

**EXHIBIT C  
ESTIMATED ASSESSMENTS**

**TRACT NO. 785  
PATTERSON TRACT**

1.	MAINTENANCE COSTS		
	A. Contractor		N/A
	B. Water		N/A
	C. Electricity		N/A
	D. Walls		-0-
	E. Street Lighting		<u>188.00</u>
			\$188.00
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)		75.00
	C. Engineering (Annual Report)		450.00
	D. City Administrator's Report		75.00
	E. County Administration Expense		<u>80.00</u>
			\$755.00
	PRIOR YEAR ADJUSTMENT – (DEFICIT)		\$2,825.78
	(See Exhibit B)		
	SUBDIVISION ASSESSMENT AMOUNT		<u>\$3,768.78</u>

Each of the eighteen (18) equivalent units will be assessed \$174.24.

NOTE: Assessment of \$174.24 is an increase of 3% from 2012-2013 assessment of \$169.16. This will result in a projected deficit of \$632.46 [3,768.78 – (174.24 x 18)] for 2013-2014.

**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPE AND LIGHTING  
DISTRICT NO. 08-02  
FISCAL YEAR 2013-2014**

**EXHIBIT D  
ASSESSMENT ROLL**

**TRACT NO. 785  
PATTERSON TRACT**

<b>AP NUMBER</b>	<b>\$ AMOUNT</b>	<b>NAME</b>	<b>ASSESSMENT NUMBER</b>	<b>SUB NUMBER</b>	<b>SUB DESCRIPTION</b>
030-350-001	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78501	TRACT 785	Patterson Tract
030-350-002	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78502	TRACT 785	Patterson Tract
030-350-003	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78503	TRACT 785	Patterson Tract
030-350-004	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78504	TRACT 785	Patterson Tract
030-350-005	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78505	TRACT 785	Patterson Tract
030-350-006	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78506	TRACT 785	Patterson Tract
030-350-007	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78507	TRACT 785	Patterson Tract
030-350-008	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78508	TRACT 785	Patterson Tract
030-350-009	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78509	TRACT 785	Patterson Tract
030-350-010	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78510	TRACT 785	Patterson Tract
030-350-011	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78511	TRACT 785	Patterson Tract
030-350-012	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78512	TRACT 785	Patterson Tract
030-350-013	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78513	TRACT 785	Patterson Tract

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-350-014	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78514	TRACT 785	Patterson Tract
030-350-015	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78515	TRACT 785	Patterson Tract
030-350-016	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78516	TRACT 785	Patterson Tract
030-350-017	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78517	TRACT 785	Patterson Tract
030-350-018	\$174.24	MELENDEZ, RAYMOND C. 5846 E. Midwick Lane Fresno, CA 93727	78518	TRACT 785	Patterson Tract
<b>TOTAL 18 LOTS</b>	<b>\$3,136.32</b>				

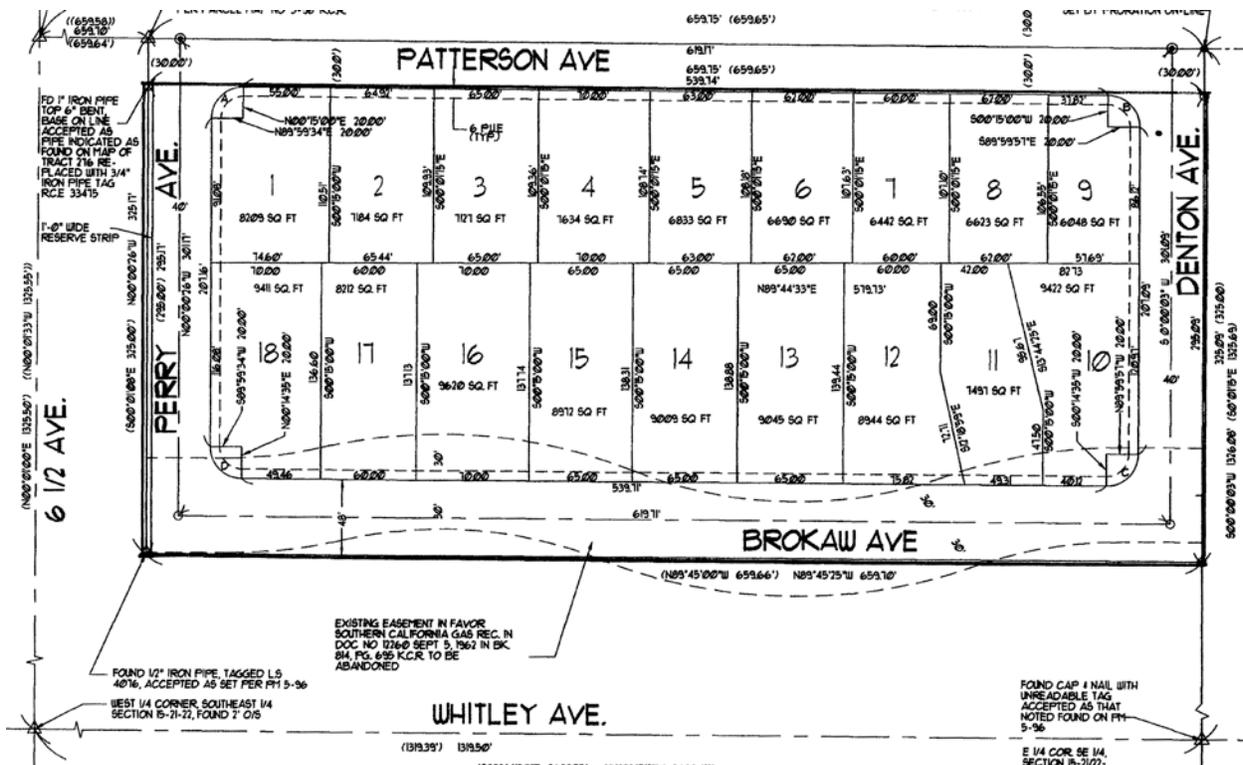
**ENGINEER'S REPORT OF CITY OF CORCORAN  
LANDSCAPING AND LIGHTING  
DISTRICT 08-02  
FISCAL YEAR 2013-2014**

**EXHIBIT E**

**DIAGRAM SHOWING ALL PARCELS OF  
REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 785  
PATTERSON TRACT**

**TRACT 785**



RESOLUTION NO. 2699

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN  
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED  
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Patterson Avenue Tract, Assessment District special assessment is for the purpose of maintenance of walls; and street lighting.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Patterson Avenue Tract, Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 15th day of July, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

**STAFF REPORT  
ITEM #: 5-B**

**MEMORANDUM**

**TO:** City Council

**FROM:** Steve Kroeker, City of Corcoran Public Works:

**DATE:** June 26, 2013

**MEETING DATE:** July 1, 2013

**SUBJECT:** Review of annual Grantee Performance Reports (GPRs) for the Community Development Block Grant (CDBG) 10-STBG-6706, 12-CDBG-8378, 11-PTEC-7617, and Revolving Loan Accounts (RLAs) Program Income.

**Recommendation:**

Move to approve the CDBG Grantee Performance Report (GPR) for the 10-STBG-6706, 12-CDBG-8378, 11-PTEC-7617, and Program Income Revolving Loan Accounts (RLA) and authorize the City Manager to execute and submit the GPR's to the Department of Housing and Community Development (HCD).

**Discussion:**

The purpose of this hearing is to allow the citizens of Corcoran the opportunity to review and make comments on the following subjects:

- Annual Grantee Performance Report on the 2010 CDBG Housing Rehabilitation/ Homeownership Assistance Programs and Public Services (10-STBG-6706);
- Annual Grantee Performance Report on the 2012 CDBG Housing Rehabilitation/ Homeownership Assistance Programs and Public Services (12-CDBG-8378);
- Annual Grantee Performance Report on the 2011 PTA Grant (11-PTEC-7617);
- Annual Grantee Performance Report on Program Income (Revolving Loan Accounts);

Public Hearing notices in both English and Spanish have been published in The Corcoran Journal.

**2010 CDBG GRANT ACTIVITIES (10-STBG-6706)**

This grant is for \$600,000 consisting of \$400,000 for housing rehabilitation, \$95,000 for homeownership assistance, \$60,000 in set-aside funds for Pool Operations, Senior Nutrition, and

Code Enforcement, and \$45,000 for general administration of the grant. The grant expired June 30, 2013 and was roughly 90% obligated/expended.

**Budgets**

Housing Rehabilitation

1.	Budgeted Amount	\$400,000
2.	Expended Amount	<u>\$382,792</u>
3.	Balance	\$17,208

Homeownership Assistance

1.	Budgeted Amount	\$95,000
2.	Expended Amount	<u>\$54,397</u>
3.	Balance	\$40,603

Set-Aside Activities: Pool Operations

1.	Budgeted Amount	\$24,000
2.	Expended Amount	<u>\$24,000</u>
3.	Balance Available	\$0

Set-Aside Activities: Senior Nutrition

1.	Budgeted Amount	\$6,000
2.	Expended Amount	<u>\$6,000</u>
3.	Balance Available	\$0

Set-Aside Activities: Code Enforcement

1.	Budgeted Amount	\$30,000
2.	Expended Amount	<u>\$30,000</u>
3.	Balance Available	\$0

General Administration

1.	Budgeted Amount	\$45,000
2.	Expended Amount	<u>\$45,000</u>
3.	Balance Available	\$0

**Activity/Demographics/Leverage**

Housing Rehabilitation

1.	Total Jobs Approved	10
2.	Units Completed	10

Homeownership Assistance

1.	Loans Approved	1
2.	Escrows Closed	1

Housing Rehabilitation/Homeownership Assistance Activities

Demographics:

1.	Households Participating	11
2.	Owner Occupied	11
3.	Total Persons Assisted	29
4.	Households of Hispanic Heritage	10
5.	Elderly Households	7
6.	Handicapped Households	7
7.	Female Head of Household	4
8.	Households with Very Low Income or Extremely Low Income	4

Leverage (Non-CDBG Dollars)

Activity	Budget	Expended	Remaining/(Over Expended)
RDA for Housing Rehab	\$25,000	\$25,000	\$0
Audit	\$1,500	\$0	\$1,500
TOTAL	\$26,500	\$25,000	\$1,500

**2012 CDBG GRANT ACTIVITIES (12-CDBG-8378)**

This grant is for \$1,100,000 consisting of \$600,000 for housing rehabilitation, \$317,500 for homeownership assistance, \$100,000 in set-aside funds for Code Enforcement, and \$82,500 for general administration of the grant. This grant is pending clearance from the State to begin spending grant funds.

**Budgets**

Housing Rehabilitation

1.	Budgeted Amount	\$600,000
2.	Expended Amount	\$0
3.	Balance	\$600,000

Homeownership Assistance

1.	Budgeted Amount	\$317,500
2.	Expended Amount	\$0
3.	Balance	\$317,500

Set-Aside Activities: Code Enforcement

1.	Budgeted Amount	\$100,000
2.	Expended Amount	\$0
3.	Balance Available	\$100,000

General Administration

1.	Budgeted Amount	\$82,500
2.	Expended Amount	\$0
3.	Balance Available	\$82,500

**Activity/Demographics/Leverage**

No assistance has been provided to date. This grant is pending clearance from the State to begin spending grant funds.

**2011 PTA GRANT ACTIVITIES (11-PTEC-7617)**

The City was awarded a Planning and Technical Assistance Grant in the amount of \$35,000 to conduct an economic development study with an emphasis on creating a dynamic list of properties in Corcoran that are available for commercial, retail, and industrial use. The study will also address “leakage” and consider viable options for long-term sustainable economic growth in the community. To date, the City has not drawn down any funds from this grant. Grant expiration is in December 2013.

**PROGRAM INCOME**

At a public hearing held on March 18, 2013, the City adopted the State’s new CDBG Program Income Reuse Plan template and revised the distribution so that 75% of CDBG Program Income funds received will be deposited to the Business Assistance Revolving Loan Account (RLA) and 25% will be deposited to the Microenterprise Financial Assistance RLA. Previously, 50% of CDBG Program Income funds received were deposited to the Housing Rehabilitation RLA and 50% were deposited to the Microenterprise Financial Assistance RLA. During the reporting period of July 1, 2012 through June 30, 2013, Program Income funds committed to the 2010 CDBG grant-Code Enforcement activity were expended. In addition, Housing Rehabilitation RLA funds were expended in the form of a loan to an eligible homeowner. No funds were expended from the Microenterprise Financial Assistance and Business Assistance RLAs.

The CDBG Program Reuse Plan may be amended at any time as needed after following the citizen participation process and obtaining approval from the State CDBG Program.

**CONCLUSION**

Citizens are encouraged to review the Annual Grantee Performance Reports and to make comments to the City regarding any aspect of the CDBG Program. Citizens also are invited to submit written comments. Citizens may review the summary reports and/or inspect the citizen participation supporting documents on file at City Hall. Write or contact Kindon Meik, City Manager at 832 Whitley Avenue, Corcoran, CA 93212.

**Budget Impact:**

None.

**STAFF REPORT  
ITEM #: 7-A**

**MEMORANDUM**

**TO:** City Council

**FROM:** Steve Kroeker, City of Corcoran Public Works:

**DATE:** June 26, 2013                      **MEETING DATE:** July 1, 2013

**SUBJECT:** Consider approval of Resolution No. 2691 adopting City of Corcoran Public Works On-Call/Standby Policy

**Recommendation:**

Approve Resolution No. 2691 adopting City of Corcoran Public Works On-Call/Standby Policy.

**Discussion:**

Historically the City of Corcoran On-Call/Standby Policy required Public Works Employees to be able to respond within fifteen (15) minutes of a request “On-Call” for services. No written policy was in place regarding this practice.

The attached policy was written by the City Attorney with input from City staff. Once drafted, the policy was sent to the affected bargaining group for their approval. The new policy extends the response time to thirty (30) minutes and clarifies other matters relating to after-hour service calls. The written policy is in line with our existing practices.

**Budget Impact:**

None.

**RESOLUTION NO. 2691**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN  
ESTABLISHING AN ON-CALL/STAND BY POLICY FOR THE PUBLIC WORKS  
DEPARTMENT**

**WHEREAS**, the City of Corcoran recognizes the need for a formal policy as it relates to Public Works employees assigned to on-call/standby duties; and

**WHEREAS**, the objective of this policy is to establish acceptable parameters pertaining to urgent service calls on evenings, weekends, and holidays when personnel are not on regular duty as well as response time, employee conduct, and staffing levels for after-hour calls; and,

**WHEREAS**, the Public Works Department On-Call/Standby Policy (Exhibit A, attached to and made a part of this Resolution) is hereby established for the above noted reasons.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Corcoran, State of California, does hereby accept the Policy as attached in Exhibit A:

**PASSED AND ADOPTED** at the regular meeting of the City Council of the City of Corcoran held on the 15th day of July 2013, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**APPROVED:** \_\_\_\_\_  
Jim Wadsworth, Mayor

**ATTEST:** \_\_\_\_\_  
Lorraine P. Lopez, CMC  
City Clerk

**CITY OF CORCORAN  
PUBLIC WORKS DEPARTMENT  
ON-CALL STANDBY POLICY**

**I. INTRODUCTION**

As part of the City's ongoing efforts to provide and maintain services to the public, it is at times necessary to respond to urgent service calls during the evenings, holidays and weekends when no personnel are on regular duty. To manage these calls, the Public Works Department ("Department") requires that at least two (2) employees remain on on-call/standby status at all times. Accordingly, all employees may be on on-call/standby status during some portion of each month as assigned by the Public Works Director or his/her designee.

**II. PURPOSE**

The On-call/Standby policy establishes guidelines and procedures relating to after-hour service calls, response times, employee conduct, and staffing requirements.

**III. POLICY**

- (A) To contact an on-call employee, a member of the public must first call the City of Corcoran Public Works Department where after hours they would then be referred over to the Police Department Dispatch who will call the appropriate Duty Man. While on-call, each assigned employee must respond to urgent service calls during the evenings, holidays and weekends, which are outside of the employee's normal working hours. Off duty service calls under this provision may also be initiated by the Corcoran Police Department, the Public Works Director, one of the Chief Plant Operators or by the other duty man calling for assistance with a service call. Whenever an on-call employee receives a service call outside of that employee's normal work hours, that employee is automatically on the Department's clock for purposes of compensation as provided for in Sec 513 and 514 of the City of Corcoran Personnel Manual. As provided for in Section 515 of the City of Corcoran Personnel Manual standby time is compensated for, on-call employees are free to engage in personal activities consistent with this policy during this period of time.
- (B) Although there is no specific geographical limit on where the on-call/standby employee may travel for personal activities or be while on-call, the employee is required to report to the place where services are needed within thirty (30) minutes based on the nature of the call and information obtained during the service call. Therefore, the on-call employee must be sufficiently near the City of Corcoran at all times while serving on-call in order to satisfy the 30-minute response time requirements of this policy.
- (C) No employee may use, possess, distribute or sell alcohol or any illegal drug while on stand-by or on-call status, or while performing employment duties or operating a vehicle that is owned or leased by the City of Corcoran. No employee may go or remain on on-call status while influenced or impaired by any illegal drug or alcohol.

**CITY OF CORCORAN  
PUBLIC WORKS DEPARTMENT  
ON-CALL STANDBY POLICY**

Under this policy, an “illegal drug” is any drug whose sale, use or possession is prohibited or restricted by federal, state or local law regardless of whether the employee is criminally prosecuted and/or convicted for such conduct. Legally prescribed medications are excluded from this rule only to the extent that the use of such medications does not adversely affect or impair the employee’s ability to work, job performance, or the safety of that individual or others.

- (D) Employees are free to trade their on-call/standby time with each other so long as at least two (2) employees remain on-call at all times and the Public Works Director or his / her designee is made aware of the trade in writing. On rare occasions when all employees cannot be on-call due to a personal reason or an emergency, the Public Works Director, who is responsible for ensuring that there is always someone on standby, may cover the on-call/standby time until one of the regular on-call employees returns and resumes the on-call/standby status.
  
- (E) All Public Works employees must contact the Public Works Director to obtain copies of the Public Works Department’s present on-call/standby policy which is subject to change from time-to-time. Unless emergency circumstances require otherwise, all changes to the on-call/standby policy must be approved by the Public Works Director at least ten (10) days prior to their effective date.

**STAFF REPORT  
ITEM #: 7-B**

**MEMO**

**TO:** Corcoran City Council

**FROM:** Lorraine Lopez, Assistant to the City Manager/City Clerk

**DATE:** June 19, 2013                      **MEETING DATE:** July 15, 2013

**SUBJECT:** Consider appointing a Voting Delegate for the League of California Cities Annual Conference to be held September 18, through September 20, 2013 in Sacramento, CA.

**Recommendation: (Voice Vote)**

The City Council may appoint one of its members to act as the voting delegate. They may also choose to appoint an alternate.

**Discussion:**

Staff received information from the League of California Cities regarding the Annual Conference and designation of a Voting Delegate to attend the Leagues General Assembly Meeting. During this annual business meeting to be held on Friday, September 20, 2013, member cities consider submitted resolutions that have a direct bearing on city issues. The resolutions are anticipated to be available in early August.

As the date is quickly approaching, staff will need to make arrangements for those interested in attending. The voting delegate appointment is due back to the League by Wednesday, August 23, 2013.

Or the alternative is do not select any delegates; however, the city would not have voting rights at the annual business meeting.

**Budget Impact:**

The appointment carries no budget impact.

Costs associated with attending the Conference are planned for in the Council travel and training budget account. Fiscal year 2013-14 council budgeted \$3,000 for travel & training.



1400 K Street, Suite 400 • Sacramento, California 95814  
Phone: 916.658.8200 Fax: 916.658.8240  
www.cacities.org

## **Annual Conference Voting Procedures 2013 Annual Conference**

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY: \_\_\_\_\_

**2013 ANNUAL CONFERENCE  
VOTING DELEGATE/ALTERNATE FORM**

**Please complete this form and return it to the League office by Friday, August 23, 2013. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.**

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

**Please note:** Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

**1. VOTING DELEGATE**

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**2. VOTING DELEGATE - ALTERNATE**

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**3. VOTING DELEGATE - ALTERNATE**

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.**

**OR**

**ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).**

Name: \_\_\_\_\_ E-mail \_\_\_\_\_

Mayor or City Clerk \_\_\_\_\_ Phone: \_\_\_\_\_  
(circle one) (signature)

Date: \_\_\_\_\_

**Please complete and return by Friday, August 23, 2013**

League of California Cities  
**ATTN: Mary McCullough**  
1400 K Street  
Sacramento, CA 95814

**FAX: (916) 658-8240**  
E-mail: mmccullough@cacities.org  
(916) 658-8247

**STAFF REPORT**

**ITEM#: 7-C**

July 9, 2013

To: Corcoran City Council  
From: Reuben P. Shortnacy, Chief of Police  
Subject: Fingerprint Identification Agreement

**RECOMMENDATION: (VV)**

That council approves the agreement between Kings County and the City of Corcoran to participate in and have access to the fingerprint identification system.

**DISCUSSION:**

Historically there have been significant delays in fingerprint identification for various criminal investigations. In some cases delays have extend one to two years. In an effort to make print identification more efficient, all of law enforcement in Kings County is establishing a local database that will be connected to Tulare County, who already has established a similar database. This will allow print identification, to include latent prints, much quicker. This could potentially reduce crime as we would be able to identify a person responsible for a crime before committing additional crimes.

**Budget:**

This project and ongoing cost will be paid for with Cal-ID.RAN board funds. There will be no negative impact on the general funds.

AGREEMENT NO. \_\_\_\_\_  
AGREEMENT BETWEEN THE COUNTY OF KINGS AND THE CITY OF  
CORCORAN FOR ACCESS TO THE FINGERPRINT IDENTIFICATION SYSTEM

WHEREAS, the County of Kings ("County") entered into a contractual agreement with the County of Tulare ("Tulare") to obtain access to and expand Tulare's fingerprint identification system ("System") on June 4, 2013; and

WHEREAS, Tulare has agreed to allow County, along with participating law enforcement agencies within the boundaries of County, access to its System to enter and retrieve individual identifying information, provided the law enforcement agencies enter into agreements with the County regarding the same; and

WHEREAS, the City of Corcoran ("Corcoran"), through the Corcoran Police Department, operates a law enforcement agency within the boundaries of County; and

WHEREAS, Corcoran wishes to obtain access to the System through the County's agreement with Tulare.

NOW, THEREFORE BE IT RESOLVED BY AND BETWEEN THE PARTIES that in consideration of the mutual covenants and obligations contained herein, the parties agree as follows:

1. Obligations of the Parties
  - a. Corcoran and County agree that access to the System shall be provided to Corcoran through the County's access to the Tulare System, as described herein.
  - b. County shall allow Corcoran access to the System for the entry and retrieval of individual identifying information.
  - c. Corcoran shall follow any reasonable rules and regulations established by County to govern the use of the System.
  - d. County shall pay any compensation due to Tulare for access to the System, as provided in County's agreement with Tulare. Corcoran shall contribute to any such compensation, as further provided herein.
  - e. County shall establish and maintain a connection to the System.

2. Term and Termination

This Agreement shall be effective as of the date of signing and shall remain in effect until terminated by either party or until no longer authorized by law. Either party shall have the right to terminate this Agreement without cause by giving the other party ninety (90) days advance written notice of its intention to terminate.

3. Cost Sharing

Currently, County is not seeking compensation from Corcoran for the access to the System. However, contribution may be sought if Tulare seeks compensation from County to recoup for future expansion costs or updates to the System's hardware or software, in which case County may seek contributory compensation from Corcoran. If necessary, said compensation shall be sought through future, mutually agreed upon, addenda or modifications to this Agreement. Any compensation agreed to under this Agreement or any modifications thereto shall be paid out of the Cal-ID/RAN Board funds.

4. Insurance

Each party, at its sole cost and expense, shall carry insurance, or self insure, its activities in connection with this Agreement, and obtain, maintain, and keep in full force and effect, insurance, or equivalent programs of self insurance, for general liability, professional liability, and workers compensation to cover its potential liabilities hereunder. Each party agrees to provide the other thirty (30) days advance written notice of any reduction, cancellation, termination, or lapse of any insurance or self insurance coverage.

5. Indemnification

Each party to this Agreement understands and agrees that it shall be liable for the claims, costs, damages, or losses of any kind, including death or injury to any person and/or damage to property arising from its intentional acts or negligence. Each party further understands and agrees that it shall hold harmless, defend, and indemnify the non-negligent or non-acting party for any damages, claims, costs, or losses caused by the responsible party's intentional acts or negligence. If both parties participated in the negligent or intentional acts that give rise to liability in any form, liability shall be divided between the parties based upon the comparative fault of each party.

6. Subrogation

Each party waives all rights against all other parties and their agents, officers, and employees for recovery of damages to the extent these damages are covered by workers compensation, employers' liability, or any other insurance policy.

7. Independent Contractor Status

This Agreement is entered into by both parties with the express understanding that each party will perform all services required under this Agreement as an independent contractor. Nothing in this Agreement shall be construed to create an employment relationship with or between the County and Corcoran or their respective employees, officers, or agents.

8. No Obligations to Third Party

Nothing in this Agreement or any of the addenda hereto, is intended to, nor shall it create, any right in any person, firm, corporation, or entity, other than in the parties hereto, including but not limited to, the employees of the parties, to any of the benefits hereunder. Nothing herein is intended to expand the duties, or obligations of the County or Corcoran with regard to any third parties.



IN WITNESS WHEREOF, the parties have executed this Agreement on the date(s) indicated.

Dated: \_\_\_\_\_

CITY OF CORCORAN,

By: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST:

APPROVED AS TO FORM:  
\_\_\_\_\_, City Attorney

By: \_\_\_\_\_  
Clerk of the City Council,  
City of Corcoran

\_\_\_\_\_

Dated: \_\_\_\_\_

COUNTY OF KINGS  
BOARD OF SUPERVISORS,

By: \_\_\_\_\_  
Doug Verboon, Chairman

ATTEST:

APPROVED AS TO FORM:  
Colleen Carlson, County Counsel

By: \_\_\_\_\_  
Clerk of the Board of Supervisors,  
County of Kings

By: \_\_\_\_\_  
Carrie R. Woolley, Deputy County Counsel

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**STAFF REPORT  
ITEM #: 7-D**

**MEMO**

**TO:** Corcoran City Council

**FROM:** Kindon Meik, City Manager

**DATE:** July 7, 2013      **MEETING DATE:** July 15, 2013

**SUBJECT:** Agreement with Kings County for Fire Services

**Recommendation:**

It is recommended that the City Council approve the attached two-year agreement with Kings County for Fire Services. As noted in the agreement, the City will pay \$410,000 for fiscal year 2013-2014 and \$425,000 for the 2014-2015 fiscal year.

**Discussion:**

Following the 2012-2013 fiscal year agreement that was approved in March 2013, staff began negotiations with Kings County regarding the Fire Services Agreement. Staff has worked with the City Attorney to review the attached two-year agreement for Fire Services with Kings County. The agreement represents the Council's direction to negotiate a specified amount for budget planning purposes.

Staff recommends the approval of the agreement.

**Budget Impact:**

For the 2012-2013 fiscal year, the City paid \$400,000 for fire services. As such, the proposed cost for the 2013-2014 fiscal year represents an increase of \$10,000 and an additional \$15,000 increase for the 2014-2015 fiscal year. The percentage increase for fire services is consistent with budget increases in other departments/divisions of the City.

AGREEMENT FOR  
COUNTY FIRE SERVICES  
WITHIN THE CITY OF CORCORAN

THIS AGREEMENT is made and entered into and effective this 23<sup>rd</sup> day of July, 2013, by and between the County of Kings (hereinafter “County”) and the City of Corcoran (hereinafter “City”), upon the following terms and conditions.

**RECITALS:**

1. The County and the City have for many years enjoyed a relationship whereby the County provides and subsidizes fire service within the incorporated areas of the City of Corcoran.
2. Any prior agreement relating to fire services provided by the County to the City is mutually terminated as of the effective date of this Agreement.
3. The County and the City desire to amend the character of this relationship whereby the City provides additional compensation in order to reimburse County for the costs of providing these services.
4. In order to confirm the details of the continued relationship between and amended duties of the City and County for the provision of fire services by the County within the incorporated areas of the City of Corcoran, the City and County enter into the Agreement that follows.

1. Powers and Duties of County.

A. Enforcement Responsibilities. The Fire Chief of the County of Kings shall enforce State statutes and ordinances of the City relating to fire prevention and protection, emergency medical response, rescues, hazardous materials responses, and fire investigation functions within the City’s boundaries, but only to the extent that the Fire Chief performs the same or substantially similar services in the County. The Fire Chief shall not be required to assume any other enforcement duty or function not consistent with those customarily performed by the Fire Chief under County customs, ordinances and the statutes of the State of California.

B. Resources. Except in regards to stationary supplies and forms which must be issued in the name of the City, the County shall furnish all labor, supervision, equipment, facilities, and supplies necessary to maintain a level of services meeting the minimum requirements agreed to between City and County. In all instances where special supplies, stationary, notices, forms, and the like must be issued in the name of the City, the same shall be supplied by the City at its own cost and expense. The County and the City shall retain title to the property each may acquire to fulfill its obligations under

this Agreement. Upon the termination of this Agreement, each party may dispose of its property as it sees fit.

C. Municipal Agency. For the sole purpose of performing services and functions pursuant to this Agreement, and only for the purpose of giving official status to the performance thereof, the Fire Chief of the Kings County Fire Department, and the officers, employees and volunteers of the County Fire Department, shall exercise within the City all of the powers and duties conferred upon a city fire chief and city fire department personnel, and, *subject to the limitations set forth in paragraph 1.E below*, every County officer, employee and volunteer engaged in performing any such service and function shall be deemed to be an officer, employee or volunteer of the City while performing services and functions for the City to the extent that such services and functions are within the scope of this Agreement and are municipal functions.

D. Control of Services. The rendition of such services, the standards of performance, the discipline of officers, employees and volunteers, and other matters incident to the performance of such services, and the control of personnel so employed, shall remain in the County; provided, however, that, if in the judgment of the City Manager or City Council any Fire Department officer, employee or volunteer assigned to duty under this Agreement is not satisfactory to the City, the City Manager may so notify the Fire Chief in writing and within thirty (30) days of receipt of such a written notification, the Fire Chief shall respond in writing thereto.

E. Personnel. All persons employed in the performance of such services and functions as are contemplated by this Agreement for the City shall be County employees or volunteers, and no person employed hereunder shall have any City benefit, pension, civil service, status, or right of employment.

(1) City shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any County personnel performing services hereunder for the City; County shall be solely responsible for the payment of any salaries, wages and compensation of, or indemnity for, injury or sickness arising out of said employment or volunteer relationship.

(2) City shall not be liable for compensation of or indemnity to any County officer, employee or volunteer for injury or sickness arising out of such employment.

F. Citizen Complaints. All citizen complaints from City residents regarding services provided pursuant to this Agreement shall be investigated and resolved by the County through its normal review procedures.

G. Service Reports. The City Manager shall have access to reports and other documents pertaining to the fire suppression and prevention services provided by the County within the City. Further, the Fire Chief or the Fire Chief's designated

representative upon request shall attend regular City Council meetings, and shall be prepared to respond to questions by the City Council regarding the services provided pursuant to this Agreement.

2. Consideration — City's Annual Obligation.

A. The City shall pay the amount of \$410,000 for the 2013-2014 fiscal year and \$425,000 for the 2014-2015 fiscal year.

B. The City shall pay the yearly sum due in equal quarterly payments each Fiscal Year on September 30, December 31, March 31, and June 30

3. Term of the Agreement.

The term of County's duty to provide fire services to City under this Agreement shall be two (2) years, commencing on July 1, 2013 and continuing for two (2) successive years unless terminated by either party upon no less than six months' written notice. Written notice of termination of this Agreement must be given no later than January 1st of the year of termination and must be given to the other party by personal delivery or registered mail as provided in paragraph 5.F below.

4. Liability.

A. Indemnification. The County shall indemnify, defend and hold the City, its officers, agents and employees, harmless from loss, damage or injury to any person or property, or for reason of anything done, permitted to be done, or omitted to be done by Fire Department personnel in providing or failing to provide fire suppression and prevention services to the City or caused by the gross negligence or intentional misconduct of Fire Department personnel in providing or failing to provide fire suppression and prevention services to the City.

5. Miscellaneous Provisions.

A. Interpretation. This agreement shall be interpreted in accordance with the laws of the State of California. It was mutually agreed and shall not be construed against the drafter. The provisions of this Agreement are severable and if any part of it is found to be unenforceable the other paragraphs shall remain in full force and effect. This Agreement contains the entire agreement between the parties hereto. The terms of this Agreement are contractual and not a mere recital.

B. Good Faith Negotiation and Attorney's Fees. The parties will use their best efforts in good faith to cooperate in fulfilling the terms of this Agreement. Should a dispute arise between the parties regarding administration of this Agreement or the services to be provided hereunder, the Administrative Officer of the County and City

Manager of City, shall meet in an attempt to resolve the matter. If, however, any action is brought to enforce or interpret the terms of this Agreement, the prevailing party shall (in addition to any other relief to which the party may obtain) be entitled to reasonable attorney's fees, as set by the Court in the same or any separate action.

C. Waiver. The waiver by any party of a breach of any provision of this contract shall not be deemed a continuing waiver or a waiver of any subsequent breach of that or any other provision of this Agreement.

D. No Third Party Beneficiary. No person or organization shall be a third party beneficiary of this Agreement.

E. No Assignment. Neither party to this Agreement may assign its rights, privileges, benefits or responsibilities hereunder to any other party without the express prior written authorization of the other party to this Agreement.

F. Notice. Any and all inquiries and notices with respect to this Agreement may be given personally, or by registered mail addressed to County or City at the following address:

City of Corcoran  
832 Whitley Avenue  
Corcoran, CA 93212

Kings County Administration  
1400 W. Lacey Blvd.  
Hanford, CA 93230

Either party may change the address to which the notices shall be sent by advising the other party in writing of the change. Nothing herein shall preclude the giving of any notice by personal service to the other party.

G. Alterations and Modifications of Agreement. No alteration or variation of the terms of this Contract shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on any of the parties hereto. Notwithstanding any of the provisions of this Agreement, the parties may hereafter, by written mutual consent, signed by both parties, agree to modification hereof or addition hereto, which are not forbidden by law.

H. Waiver of Term. No waiver of any term, condition, or covenant of this Agreement by either party shall be deemed as a waiver of any other term, condition or covenant herein contained to the strict and proper performance thereof.

I. Captions. The caption of each article of this Agreement is inserted as a matter of convenience and reference only and in no way defines, limits, or describes the scope of the Agreement or in any way affects it.

J. Copies of Agreement. This Agreement may be executed in counterparts, each of which shall be deemed a duplicate original.

6. Authority.

A. Legal Authority. Government Code Section 36501 provides that the government of a general law city shall be vested in the officers therein named and includes the designation of fire chief. Government Code Section 38611 provides that the legislative body of a general law city shall establish a fire department for the city, and that said fire department shall be under the charge of a chief who shall have had previous training and experience as a firefighter, and that the other members of said fire department shall consist of paid firefighters or such companies of call firefighters (hereinafter “volunteers”) as the legislative body may determine. Government Code Section 51301 authorizes the Board of Supervisors to contract with a city within the county and authorizes the city legislative body to contract with the county for the performance of city functions by appropriate county officers and employees. Government Code Section 51303 provides in part that: “The county officers and employees named in the contract shall exercise within the city all of the powers and duties conferred upon the city officers or employees named in the contract”.

B. Fire Chief. The City and County desire that the functions of the Chief of the Fire Department of City shall be performed by the Chief of the Fire Department of County acting as the Fire Chief of City.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the day and year first above-written.

\_\_\_\_\_  
Chairman, Kings County Board  
of Supervisors “County”

\_\_\_\_\_  
Mayor, City of Corcoran, “City”

ATTEST:

ATTEST:

\_\_\_\_\_  
Clerk, Board of Supervisors

\_\_\_\_\_  
Clerk, City of Corcoran

Approved as to Legal Form

Approved as to Legal Form

\_\_\_\_\_  
Colleen Carlson, County Counsel

\_\_\_\_\_  
City Attorney

City of

# CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

## STAFF REPORTS ITEM #7E

### MEMO

**TO:** Corcoran City Council

**FROM:** Kindon Meik, City Manager  
Joyce A. Venegas, Deputy City Manager/Finance Director

**DATE:** July 10, 2013      **MEETING DATE:** July 15, 2013

**SUBJECT:** Review and Consider Adoption of Annual Budget for FY 2013/2014

**Recommendation:**

Approve City resolutions 2701, Annual Appropriations Limit and 2700, 2013-14 Budget and Corcoran Joint Powers Finance Authority Resolution 13-1, 2013-14 Budget.

**Discussion:**

The attached resolutions and Proposed Budget reflect the inclusion of the upgrades to City IT systems (funds allocated from Impact Fees and Capital Funds) and changes discussed at previous budget sessions, including the impact of actual health insurance costs.

During staff review of the budget it was found that some prior year balances had been picked up in the wrong years on the Summary of Cash Balances (page 14). Those numbers have been corrected.

The Capital Improvement Program will be taken to Planning Commission at their August 12<sup>th</sup> meeting, for them to make a finding as to whether it is in compliance with the General Plan. We don't anticipate any problems with the program as included in the proposed budget.

CITY OFFICES:

# CITY OF CORCORAN



## PROPOSED ANNUAL BUDGET 2013-2014

CITY OF CORCORAN  
CALIFORNIA

PROPOSED ANNUAL BUDGET 2013-2014

TABLE OF CONTENTS

Budget Message	1
Budget Resolution	2
Resolution Establishing Annual Appropriations Limit	3
Summary of Revenues	4
Summary of Expenditures	9
Summary of Fund Balances	10
Capital Improvement Program	15
Detail of Expenditures	
Mayor and Council	16
City Manager	18
City Attorney	20
Finance	22
Planning	24
Building Inspection	26
Transit	28
Recreation	30
Parks	32
Police Department	34
Volunteer Fire Department	36
Public Works Administration	38
Government Buildings	40
Equipment Services	42
Street Maintenance	44
Wastewater	46
Refuse	49
Water	51
Street Sweeping	53
Community Development Block Grants	55
Regional Accounting Office	62
Corcoran Joint Powers Finance Authority	64
Staffing Levels	67

Budget Message to be added

RESOLUTION NO. 2700

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING GENERAL FUND AND SPECIAL FUND BUDGETS FOR THE 2013-2014 FISCAL YEAR

At a meeting of the City Council of the City of Corcoran, duly called and held on on motion of Council Member seconded by council Member , and duly carried, the following resolution was adopted.

IT IS HEREBY RESOLVED that the following budgets for the General Fund and Special Funds of the City of Corcoran for the 2013-2014 fiscal year shall be and are hereby approved by the City Council of the City of Corcoran:

General Fund	\$5,200,810
Water Operations	3,714,440
Water Capital	315,000
Wastewater Operations	993,651
Storm Drain Operations	316,157
Refuse	1,676,803
Gas Tax	1,161,228
Local Transportation	1,470,762
Housing Grant Program	773,044
Regional Accounting Office	253,643

IT IS FURTHER RESOLVED that the following inter-fund transfers shall be and are hereby approved by the City Council of the City of Corcoran:

Transfers to General Fund from:	
Water Fund	\$280,765
Water Capital	25,650
Wastewater Fund	192,094
Wastewater Capital	25,650
Refuse Fund	179,855
Local Transportation Fund	220,905
Storm Drain Fund	147,326
Gas Tax	163,458
Regional Accounting Office	100,000
Supplemental Law Enforcement Fund	33,000
General Facilities Impact Fees	66,000
Police Facilities Impact Fees	5,850

I hereby certify that this resolution was passed and adopted at a meeting of the City Council of the City of Corcoran duly called and held on , by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, City Clerk

RESOLUTION NO. 2701

A RESOLUTION OF THE CORCORAN CITY COUNCIL ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF CORCORAN IN ACCORDANCE WITH ARTICLE XIII B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA.

WHEREAS; the voters of the State of California passed Proposition 4 on the ballot for the Special Election held on November 6, 1979, adding Article XIII B to the Constitution placing various limitations on the fiscal powers of state and local government; and,

WHEREAS; to provide for the implementation of Article XIII B, the Legislature passed Senate Bill No. 1352 which defined various terms used in the article and prescribed procedures to be used to determine annual appropriations limits; and,

WHEREAS, the voters of the State of California passed Proposition 111 on the ballot for the Election held in June, 1990, modifying the procedures to be used in calculation the limits;

NOW, THEREFORE, it is hereby resolved that the City's appropriation limit for the 2013-14 fiscal year will be calculated using the change in California Per Capital Personal Income, and the City's increase in population for the annual growth factors.

BE IT FURTHER RESOLVED, that the annual appropriation limit for the fiscal year 2013-14 is hereby established as \$9,163,285

PASSED AND ADOPTED this \_\_\_\_\_, 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: \_\_\_\_\_  
Jim Wadsworth, Mayor

ATTEST: \_\_\_\_\_  
Lorraine P. Lopez, City Clerk

## REVENUES BY SOURCE

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
GENERAL FUND					
Taxes					
104.000.310.001	Current Secured	\$270,662	\$316,338	\$318,745	
104.000.310.003	Current Unsecured	8,000	7,600	7,500	
104.000.310.002	Prior Secured	8,500	141,000	5,000	
104.000.310.004	Prior Unsecured	100	0	0	
104.000.314.007	Sales Tax	887,487	832,736	832,736	
104.000.314.007	Triple flip reimbursement	240,000	294,836	274,500	
104.000.314.008	Sales Tax - Public Safety	45,000	48,000	49,000	
104.000.316.020	Franchise Tax /PG&E	145,000	136,953	143,800	
104.000.316.021	Franchise Tax/The Gas Co	46,802	38,937	40,800	
104.000.316.022	Franchise Tax/Comcast	66,000	68,000	71,400	
104.000.318.009	Transient Occupancy Tax	<u>48,000</u>	<u>49,000</u>	<u>50,000</u>	
	Total Taxes	<u>\$1,765,551</u>	<u>\$1,933,401</u>	<u>\$1,793,481</u>	
Licenses and Permits					
104.000.323.010	Business Licenses	\$31,100	\$41,000	\$39,000	
104.000.323.011	Building Permits	45,000	45,000	45,000	
104.000.323.012	Electrical Permits	5,000	5,000	5,000	
104.000.323.013	Plumbing Permits	4,500	4,500	4,500	
104.000.323.014	Mechanical Permits	6,000	6,000	6,000	
104.000.323.015	Encroachment Permits	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
	Total Licenses and Permits	<u>\$93,600</u>	<u>\$103,500</u>	<u>\$101,500</u>	<u>\$0</u>
Fines and Penalties					
104.000.320.080	Vehicle Code Fines	\$13,000	\$6,000	\$6,000	
104.000.320.081	Other Fines	17,000	16,000	16,000	
104.000.320.084	DUI Fines	<u>15,000</u>	<u>3,510</u>	<u>5,000</u>	
	Total Fines and Penalties	<u>\$30,000</u>	<u>\$22,000</u>	<u>\$22,000</u>	<u>\$0</u>
Revenue from Rents & Monies					
104.000.366.090	Interest	\$6,000	\$6,000	\$6,000	
104.000.362.085	Rents/Vet's Hall	5,000	3,547	4,000	
104.000.362.083-084	Towers	23,880	25,080	23,880	
104.000.366.091	Rebates	<u>55,173</u>	<u>55,173</u>	<u>25,000</u>	
	Total Revenues from Monies	<u>\$90,053</u>	<u>\$89,800</u>	<u>\$58,880</u>	<u>\$0</u>
Revenues from Other Agencies					
104.000.332.040	Motor Vehicle In-Lieu	\$0	\$13,352	\$10,000	
104.000.332.040	MVIL/Triple Flip Reimb	2,112,546	2,094,055	2,094,055	
104.000.333.052	Property Transfer Tax	5,000	5,500	6,000	
104.000.333.052	School Resource Officer	50,000	50,000	50,000	
104.000.332.046	POST Reimbursements	15,000	15,000	15,000	
104.000.332.041	HOPTR	5,000	2,700	2,700	
104.000.333.051	Crossing Guards	<u>24,760</u>	<u>20,000</u>	<u>24,760</u>	
	Total from Other Agencies	<u>\$2,212,306</u>	<u>\$2,200,607</u>	<u>\$2,202,515</u>	<u>\$0</u>

REVENUES contd  
General Fund contd

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
<b>Charges for Services</b>					
104.000.350.060	Change of Zone Fees	\$2,749	\$0	0	
104.000.350.061	Conditional Use Permits	2,958	2,193	2,193	
104.000.350.062	Site Plan Reviews	844	1,108	1,108	
104.000.350.067	Administrative Approvals	528	264	264	
104.000.350.064	Plan Check Fees	7,500	20,000	20,000	
104.000.350.066	Parcel Maps	2,114	212	212	
104.000.350.068	Engineering & Inspections by the City		3,000	0	
104.000.351.070	Special Police Services	15,000	20,000	20,000	
104.000.324.010	Animal Licenses	1,000	4,000	4,000	
104.000.351.072	Abatement Charges	<u>25,000</u>	<u>27,000</u>	<u>40,000</u>	
	Total Charges for Services	<u>\$57,693</u>	<u>\$77,777</u>	<u>\$87,777</u>	<u>\$0</u>
<b>Other Revenue</b>					
104.000.333.050	County Grant/NTF	\$6,200	\$28,000	\$7,000	
104.000.331.039	Police Dept Grants	500	7,500	2,000	
104.000.331.040	Realignment Grant		35,000	40,000	
104.000.331.033	Planning & Technical Asst Grant	15,000	0	0	
104.000.900.900	Transfer In from COPS	80,000	80,000	33,000	
104.000.900.900	Transfer In for IT Upgrades			117,300	
104.000.900.900	Transfer In from Regional Acctg Office	300,000	300,000	100,000	
	Sustainable Communities Grant	380,000	115,000	255,400	
	Successor Agency	126,000	0	40,000	
	PTAF reimbursement from County			50,000	
104.000.366.100	Other Revenues	<u>35,510</u>	<u>35,510</u>	<u>35,510</u>	
	Total Other Revenue	<u>\$943,210</u>	<u>\$601,010</u>	<u>\$680,210</u>	<u>\$0</u>
	<b>TOTAL GENERAL FUND</b>	<u>\$5,192,413</u>	<u>\$5,028,095</u>	<u>\$4,946,363</u>	<u>\$0</u>
<b>GAS TAX FUNDS</b>					
109.434.332.041	Gas Tax - Section 2103	\$282,731	\$283,246	\$368,670	
109.434.332.042	Gas Tax - Section 2105	125,897	117,112	121,679	
109.434.332.043	Gas Tax - Section 2106	89,006	81,722	85,464	
109.434.332.044	Gas Tax - Section 2107	180,680	172,944	181,161	
109.434.332.045	Gas Tax - Section 2107.5	6,000	6,000	6,000	
109.434.361.091	Interest	<u>600</u>	<u>1,622</u>	<u>1,000</u>	
	<b>TOTAL GAS TAX FUNDS</b>	<u>\$684,914</u>	<u>\$662,646</u>	<u>\$763,974</u>	<u>\$0</u>
<b>FAU/STP/TEA</b>					
141.434.900.900	Transfers In	\$0	<u>\$0</u>		
141-143.000.361.090	Interest Earnings	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>
	<b>TOTAL FAU/STP/TEA</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	

REVENUES contd		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>LOCAL TRANSPORTATION FUNDS</b>					
145.434.319.049	Tax Allocation	\$416,590	\$416,590	\$511,105	
145.434.361.090	Interest	4,312	2,000	2,000	
145.410.362.085	Rents	3,600	3,600	3,600	
145.410.331.035	Dial-A-Ride Grants	82,564	80,690	200,000	
145.410.366.100	Vending Machines	70	0	0	
145.410.351.075	Dial-A-Ride Fees	23,600	23,600	23,600	
	Kart Tickets			12,000	
145.410.351.076	Amtrak Ticket Sales	<u>49,000</u>	<u>49,000</u>	<u>49,000</u>	
	<b>TOTAL LTF</b>	<b><u>\$579,736</u></b>	<b><u>\$575,480</u></b>	<b><u>\$801,305</u></b>	<b><u>\$0</u></b>
<b>WATER FUND OPERATIONS</b>					
105.437.340.345	Current Charges	\$4,386,490	\$4,386,490	\$4,386,490	
105.437.340.350	Penalties	27,500	27,500	27,500	
105.437.340.355	Hydrant Meter Connections	145	145	145	
105.437.362.085	Rents	62,827	44,650	44,650	
105.437.361.090	Interest	16,600	14,600	14,600	
105.437.366.091	Rebates	<u>0</u>	<u>126</u>	<u>0</u>	
	<b>TOTAL WATER FUND OPERATIONS</b>	<b><u>\$4,493,562</u></b>	<b><u>\$4,473,511</u></b>	<b><u>\$4,473,385</u></b>	<b><u>\$0</u></b>
<b>SEWER FUND OPERATIONS</b>					
120.435.340.344	Current Charges	\$995,983	\$1,016,266	\$1,020,000	
120.435.340.350	Penalties	<u>23,238</u>	<u>23,626</u>	<u>23,626</u>	
	<b>TOTAL SEWER FUND OPERATIONS</b>	<b><u>\$1,019,221</u></b>	<b><u>\$1,039,892</u></b>	<b><u>\$1,043,626</u></b>	<b><u>\$0</u></b>
<b>STORM DRAIN FUND OPERATIONS</b>					
121.439.340.349	Current Charges	\$301,154	\$300,000	\$300,000	
121.439.340.350	Penalties	4,262	3,874	3,874	
121.439.361.090	Interest	<u>300</u>	<u>500</u>	<u>500</u>	<u>0</u>
	<b>TOTAL STORM DRAIN FUND OPERATIONS</b>	<b><u>\$305,716</u></b>	<b><u>\$304,374</u></b>	<b><u>\$304,374</u></b>	<b><u>\$0</u></b>
<b>REFUSE FUND</b>					
112.436.340.346	Current Charges	\$1,528,262	\$1,510,122	\$1,515,000	
112.436.316.023	Franchise Fees	92,892	101,150	100,000	
112.436.361.090	Interest	132	500	500	
112.436.340.350	Penalties	<u>27,500</u>	<u>27,500</u>	<u>27,500</u>	
	<b>TOTAL REFUSE FUND</b>	<b><u>\$1,648,786</u></b>	<b><u>\$1,639,272</u></b>	<b><u>\$1,643,000</u></b>	<b><u>\$0</u></b>

REVENUES contd	Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
<b>INSURANCE FUND</b>				
101.000.366.091      Rebates	\$40,000	\$5,487	\$0	
101.000.361.090      Interest	<u>145</u>	<u>100</u>	<u>100</u>	
TOTAL INSURANCE FUND	<u>\$40,145</u>	<u>\$5,587</u>	<u>\$100</u>	<u>\$0</u>
<b>SUPPLEMENTAL LAW ENFORCEMENT FUND</b>				
114.414.331.037      Apportionment	\$100,000	\$100,000	\$100,000	
114.414.361.090      Interest	<u>1,450</u>	<u>1,545</u>	<u>1,500</u>	
TOTAL SUPPL LAW ENFORCE	<u>\$101,450</u>	<u>\$101,545</u>	<u>\$101,500</u>	<u>\$0</u>
<b>HOUSING GRANT ACTIVITIES</b>				
273.503.331.030      10-STBG-6706 Drawdowns	\$372,421	\$360,857	\$0	
274.501.331.030      12-CDBG-8378 Drawdowns	0	0	559,730	
263.545.331.031      09 HOME Drawdowns	317,317	87,463	0	
282.532.331.030      CalHOME Drawdowns	490,000	225,000	0	
177.448-540.365.099      HOME Program Income	135,310	127,302	130,149	
178.441-525.365.099      CDBG Program Income	90,882	146,502	95,480	
179.442.365.099      Federal Grants Program Income	<u>12,486</u>	<u>13,192</u>	<u>11,020</u>	
TOTAL GRANT ACTIVITIES	<u>\$1,418,416</u>	<u>\$960,316</u>	<u>\$796,379</u>	<u>\$0</u>
<b>REGIONAL ACCOUNTING OFFICE</b>				
136.415.362.085      Rents	\$208,430	\$208,430	\$212,598	
136.415.366.090      Interest	<u>1,446</u>	<u>1,000</u>	<u>500</u>	
	<u>\$209,876</u>	<u>\$209,430</u>	<u>\$213,098</u>	<u>\$0</u>
<b>TOTAL OPERATING REVENUES</b>	<u>\$12,196,656</u>	<u>\$11,542,903</u>	<u>\$11,633,719</u>	<u>\$0</u>

REVENUES contd	Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
<b>CAPITAL OUTLAY FUNDS</b>				
<b>GENERAL FUND CAPITAL OUTLAY FUND</b>				
103.404.900.096 Paybacks				
103.404.331.030 Grant Funds				
103.434.366.091 Rebates				
103.000.361.090 Interest				
<b>TOTAL GENERAL FUND CAPITAL OUTLAY FUND</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>GENERAL IMPACT FEES</b>				
116.000.351.075 Law Enforcement	\$144	\$1,806	\$2,434	
118.000.351.076 General Government	324	1,466	3,665	
<b>TOTAL GENERAL IMPACT FEES</b>	<u>\$468</u>	<u>\$3,072</u>	<u>\$6,099</u>	<u>\$0</u>
<b>PARKS CAPITAL FUND</b>				
119.000.323.017 Parks Development Tax				
119.000.323.020 Impact Fees	\$0	\$1,846	\$4,615	
119.000.366.106 Park Fees	0			
119.000.361.090 Interest	5,258	300	150	
<b>TOTAL PARKS FUND</b>	<u>\$5,258</u>	<u>\$2,146</u>	<u>\$4,765</u>	<u>\$0</u>
<b>WATER CAPITAL FUND</b>				
105.437.344.360 Developer Fees	\$0	\$8,061	\$8,101	
105.437.361.090 Interest	1,278	\$725	\$700	
<b>TOTAL WATER CAPITAL FUND</b>	<u>\$1,278</u>	<u>\$8,786</u>	<u>\$8,801</u>	<u>\$0</u>
<b>SEWER CAPITAL FUND</b>				
120.435.344.360 Developer Fees	\$0	\$18,818	22,843	
120.435.361.090 Interest	3,755	2,300	500	
<b>TOTAL SEWER CAPITAL FUND</b>	<u>\$3,755</u>	<u>\$21,118</u>	<u>\$23,343</u>	<u>\$0</u>
<b>STORM DRAIN CAPITAL FUND</b>				
121.439.344.360 Developer Fees	\$0	\$300	\$0	
<b>TOTAL STORM DRAIN CAPITAL FUND</b>	<u>\$3,695</u>	<u>\$300</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL CAPITAL OUTLAY FUNDS</b>	<u>\$14,454</u>	<u>\$35,422</u>	<u>\$43,008</u>	<u>\$0</u>

Proposed Annual Budget - City of Corcoran  
 Summary of Expenditures  
 FYE 6/30/14

Department	Actual 2011-12	Estimated 2012-13	Requested 2013-14	General Fund	Water Fund	Sanitary Sewer Fund	Storm Drain Fund	Refuse Fund	LTF	Gas Tax	Grants	Successor Agency	RAO
City Council	43,700	53,536	55,374	16,612	11,077	5,537	5,537	5,537	5,537	5,537			
City Manager	213,639	227,238	253,678	51,311	50,736	25,368	25,368	25,368	25,368	25,368	10,615	14,176	
City Attorney	57,881	65,000	0	0									
Finance	440,185	423,784	491,679	59,001	98,336	93,419	59,001	98,336	24,584	34,418		24,584	
Planning	49,978	62,060	72,584	72,584									
General Plan Update	9,560	115,000	255,440	255,440									
Building Inspection	154,801	148,142	162,507	162,507									
Recreation, net of Parks charges	175,480	116,725	122,642	122,642									
Parks	396,336	338,704	373,641	207,276			31,314		45,017	45,017			45,017
Police	3,295,346	3,271,243	3,479,437	3,479,437									
Fire	279,400	407,420	417,420	417,420									
Public Works Administration	210,432	202,076	220,218	22,022	66,065	33,033	11,011	22,022	44,044	22,022			
Government Buildings, net of Parks charge	253,553	281,710	415,322	315,399	30,602	17,174	10,305	20,609	12,490	8,743			
Equipment Services	147,866	152,783	159,662	19,159	23,949	17,563	4,790	7,983	63,865	22,353			
Transit	516,328	466,331	1,249,857						1,249,857				
Streets	431,032	505,816	997,771							997,771			
Water	4,130,679	3,305,808	3,748,675		3,748,675								
Sanitary Sewer	1,096,178	692,907	801,557			801,557							
Storm Drain	222,607	137,818	168,831				168,831						
Refuse	1,400,141	1,385,650	1,411,100					1,411,100					
Street Sweeping	91,472	89,876	85,848					85,848					
Grant Programs	1,165,496	874,839	762,429								762,429		
Successor Agency			184,957									184,957	
Regional Accounting Office	206,338	379,738	208,626										208,626
<b>Total</b>	<b>14,988,428</b>	<b>13,704,204</b>	<b>16,099,255</b>	<b>5,200,810</b>	<b>4,029,440</b>	<b>993,651</b>	<b>316,157</b>	<b>1,676,803</b>	<b>1,470,762</b>	<b>1,161,228</b>	<b>773,044</b>	<b>223,717</b>	<b>253,643</b>

2012-2013  
SUMMARY OF FUND BALANCES  
OPERATION AND MAINTENANCE BUDGET

FUND	BALANCE AS OF 7/1/2012	ESTIMATED REVENUES 2012/13	TRANSFERS IN	TRANSFERS OUT	CASH RESERVE	ESTIMATED AVAILABLE 2012/13	ESTIMATED EXPENSES 2012/13	ESTIMATED BALANCE 6/30/2013
General Fund	\$1,939,523	\$4,913,095			\$2,000,000	\$4,852,618	\$4,594,266	\$258,352
Water Operations	\$2,205,855	4,473,511			250,000	6,429,366	3,573,012	2,856,354
Sewer Operations	(\$266,143)	1,039,892				773,749	841,822	(68,073)
Storm Drain Operations	\$128,653	304,374			40,000	393,027	268,595	124,432
Refuse	\$50,700	1,639,272			40,000	1,649,972	1,643,480	6,492
LTF	\$579,898	575,480			200,000	955,378	6,885,084	(5,929,706)
Gas Tax	\$631,575	662,646				1,294,221	656,033	638,188
Prop 1B	\$377,374	1,868				379,242		379,242
FAU/STP	\$692,022	500				692,522		692,522
Regional Acctg Office	\$298,215	208,430			30,000	476,645	422,411	54,234
CDBG/HOME Activities	\$40,487	960,316				1,000,803	473,365	527,438
Insurance Reserve	\$61,108	5,587				66,695		66,695
	<u>\$6,739,267</u>	<u>\$14,784,971</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,560,000</u>	<u>\$18,964,238</u>	<u>\$19,358,068</u>	<u>(\$393,830)</u>

2013-14  
SUMMARY OF FUND BALANCES  
OPERATION AND MAINTENANCE BUDGET

FUND	BALANCE AS OF 7/1/2013	ESTIMATED REVENUES 2013/14	TRANSFERS IN	TRANSFERS OUT	CASH RESERVE	ESTIMATED AVAILABLE 2013/14	ESTIMATED EXPENSES 2013/14	ESTIMATED BALANCE 6/30/2014
General Fund	\$2,258,352	\$4,946,363			\$2,000,000	\$5,204,715	\$5,200,810	\$3,905
Water Operations	\$3,106,354	4,473,385			250,000	7,329,739	3,714,440	3,615,299
Sewer Operations	(\$68,073)	1,043,626				975,553	993,651	(18,098)
Storm Drain Operations	\$164,432	304,374			40,000	428,806	316,157	112,649
Refuse	\$46,492	1,643,000			0	1,689,492	1,676,803	12,689
LTF	\$470,294	801,305			200,000	1,071,599	845,762	225,837
Gas Tax	\$638,188	763,974				1,402,162	781,986	620,176
Prop 1B	\$379,242					379,242	379,242	0
FAU/STP	\$692,522	0				692,522		692,522
Regional Acctg Office	\$84,234	212,598			30,000	266,832	253,643	13,189
CDBG/HOME Activities	\$527,438	796,379				1,323,817	773,044	550,773
Insurance Reserve	\$66,695	0				66,695		66,695
	<u>\$8,366,170</u>	<u>\$14,985,004</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,520,000</u>	<u>\$20,831,174</u>	<u>\$14,935,538</u>	<u>\$5,895,636</u>

2012-13  
SUMMARY OF FUND BALANCES  
CAPITAL FUNDS

FUND	BALANCE AS OF 7/1/2012	ESTIMATED REVENUES 2012-13	TRANSFERS IN	TRANSFERS OUT	CASH RESERVE	ESTIMATED AVAILABLE 2012-13	ESTIMATED EXPENSES 2012-13	ESTIMATED BALANCE 6/30/2013
Capital Outlay Fund	\$0					0		\$0
General Facilities Impact Fees	64,796	1,466				66,262		66,262
Police Facilities Impact Fees	5,061	1,606				6,667		6,667
Water Capital	818,488	500,600				1,319,088	42,000	1,277,088
Water Impact Fees	280,942	8,261				289,203		289,203
Sewer Impact Fees	672,485	21,118				693,603	5,000	688,603
Storm Drain Impact Fees	70	300				370	0	370
Parks Capital	99,326	2,146				101,472	40,203	61,269
LTF Set-Aside for Buses	174,000					174,000		174,000
RAO Set Aside	1,215					1,215		1,215
	<u>\$2,116,383</u>	<u>\$535,497</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,651,880</u>	<u>\$87,203</u>	<u>\$2,564,677</u>

2013-14  
SUMMARY OF FUND BALANCES  
CAPITAL FUNDS

FUND	BALANCE AS OF 7/1/2013	ESTIMATED REVENUES 2013-14	TRANSFERS IN	TRANSFERS OUT	CASH RESERVE	ESTIMATED AVAILABLE 2013-14	ESTIMATED EXPENSES 2013-14	ESTIMATED BALANCE 6/30/2014
Capital Outlay Fund	\$0					0		\$0
General Facilities Impact Fees	66,262	2,434				68,696	66,000	2,696
Police Facilities Impact Fees	6,667	3,665				10,332	5,850	4,482
Water Capital	1,277,088					1,277,088	340,650	936,438
Water Impact Fees	289,203	1,278				290,481		290,481
Sewer Impact Fees	688,603	3,443				692,046	25,650	666,396
Storm Drain Impact Fees	370	0				370		370
Parks Capital	61,269	4,765				66,034		66,034
LTF Set-Aside for Buses	174,000	20,000				194,000		194,000
RAO Set Aside	1,215	20,000				21,215		21,215
	<u>\$2,564,677</u>	<u>\$312,713</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,731,605</u>	<u>\$400,678</u>	<u>\$2,330,927</u>

Proposed Annual Budget - City of Corcoran  
 Summary of Cash Balances

	Actual Balance 6/30/2007	Actual Balance 6/30/2008	Actual Balance 6/30/2009	Actual Balance 6/30/2010	Actual Balance 6/30/2011	Actual Balance 6/30/2012	Estimated Revenue	Estimated Expenditures	Estimated Balance 6/30/2013	Budgeted Revenue	Budgeted Expenditures	Estimated Balance 6/30/2014
<b>OPERATING FUNDS</b>												
General Fund	4,337,180	4,987,438	3,276,765	2,984,624	2,321,410	1,939,523	5,028,095	4,709,266	2,258,352	4,946,363	5,200,810	2,003,905
Water Operations	1,522,000	3,352,804	4,615,636	2,911,156	3,094,795	2,205,855	4,473,511	3,573,012	3,106,354	4,473,385	3,714,440	3,865,299
Sewer Operations	19,658	(138,107)	(334,299)	(236,119)	(298,114)	(266,143)	1,039,892	841,822	(68,073)	1,043,626	993,651	(18,098)
Storm Drain Operations	86,731	6,387	3,650	42,886	51,909	128,653	304,374	268,595	164,432	304,374	316,150	152,656
Refuse	(39,432)	31,779	42,787	41,060	67,850	50,700	1,639,272	1,643,480	46,492	1,643,000	1,676,803	12,689
<b>CAPITAL FUNDS &amp; SPECIAL FUNDS</b>												
LTF	1,130,150	1,293,554	1,021,598	804,207	967,698	579,898	575,480	685,084	470,294	801,305	845,762	425,837
LTF Set-Aside for Buses		174,000	174,000	174,000	174,000	174,000			174,000	20,000		174,000
Calema Grants (Transit)									625,000		625,000	0
FAU/STP/TEA	480,359	503,262	613,753	660,877	636,728	692,022	500	0	692,522	0	0	692,522
Gas Tax	118,081	40,901	119,773	118,654	284,721	631,575	662,646	656,033	638,188	763,974	781,986	620,176
Prop 1B						377,374	1,868		379,242		379,242	0
Insurance Reserve	152,401	164,568	163,918	136,175	21,225	61,108	5,587		66,695	0	0	66,695
Capital Outlay Fund	1,645,066	355,812	355,627	14,167	(96,386)	(54,206)						0
General Impact Fees			128,632	66,636	67,605	64,796	1,466	0	66,262	3,665	66,000	3,927
Public Safety Impact Fees			90,181	24,117	24,936	5,061	1,606	0	6,667	2,434	5,850	3,251
Water Capital	894,611	865,751	894,611	1,165,751	1,413,734	818,488	500,600	42,000	1,277,088	531,927	340,650	1,468,365
Water Impact Fees	86,851	170,887	248,836	299,369	280,498	280,942	8,261		289,203			289,203
Sewer Capital	259,794											0
Sewer Impact Fees	333,710	514,020	819,619	1,005,063	914,484	672,485	21,118	5,000	688,603	23,343	25,650	686,296
Storm Drain Capital/Impact Fees	7,500	0	760	39	49	70	300		370			370
Parks Capital	31,986	32,750	33,683	33,142	33,296	33,296	166	33,462	0			0
Parks Impact Fees	45,104	158,315	158,748	195,610	67,242	66,030	1,980	6,741	61,269	4,765		66,034
Regional Acctg Office	242,082	294,742	364,979	410,689	425,391	298,215	208,430	422,411	84,234	213,098	253,643	43,689
RAO Set-Aside	126,000	103,118	103,116	103,116	1,215	1,215			1,215	20,000		21,215
CDBG/HOME Activities	1,099,665	956,074	460,817	321,073	415,313	40,487	960,316	473,365	527,438	796,379	773,044	550,773
	12,579,497	13,868,055	13,357,190	11,276,312	10,869,599	8,801,444	15,435,468	13,360,271	11,555,846	15,591,638	15,998,681	11,128,805

## Capital Improvement Program

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
<b>General Fund</b>					
IT Upgrades	\$149,434	\$70,000	\$77,226	\$37,793	\$62,951
Department Total	\$149,434	\$70,000	\$77,226	\$37,793	\$62,951
<b>Parks Capital</b>					
AquaGames System for Pool	\$0				
Splash Pad at Pool	0				
Department Total	\$0				
<b>Streets</b>					
Prop 1B - Street Project	\$400,000				
Replace CAT Loader to meet new Air Quality Standards	70,000	70,000			
Department Total	\$470,000	\$70,000	\$0	\$0	\$0
<b>Wastewater/Sanitary Sewer</b>					
Treatment Pond Expansion Project		\$775,000			
Plant Efficiency upgrades		150,000			
Replace Backhoe to meet new Air Quality Standards		40,000	\$40,000		
Replace Generator to meet new Air Quality Standards		40,000	\$40,000		
Replace Generator to meet new Air Quality Standards				40,000	40,000
Replace Generator to meet new Air Quality Standards				20,000	20,000
Department Total	\$0	\$1,005,000	\$80,000	\$60,000	\$60,000
<b>Wastewater/Storm Drain</b>					
System Improvements	30,000	\$30,000	\$30,000	\$30,000	\$30,000
	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Water</b>					
Replace Backhoe to meet new Air Quality Standards	\$40,000	\$40,000			
Replace Wells		\$1,500,000	\$1,500,000		
Sludge Handling Equipment	\$275,000				
Replace Stationary Gensets to meet Air Quality Standards		\$70,000	70,000	70,000	70,000
Department Total	\$315,000	\$1,610,000	\$1,570,000	\$70,000	\$70,000
<b>Transit</b>					
Bus Washing Station	\$608,000				
Building Improvements	25,000				
Surveillance Cameras	17,000				
Bus Replacements	20,000	\$20,000	\$20,000	\$20,000	\$20,000
Department Total	\$670,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>Regional Accounting Office</b>					
Set-a-Side for Lease Renewal Improvement	\$20,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Totals</b>	<b>\$1,654,434</b>	<b>\$2,905,000</b>	<b>\$1,877,226</b>	<b>\$317,793</b>	<b>\$342,951</b>

MAYOR AND COUNCIL

The five members of the Corcoran City Council are elected at large on a nonpartisan ballot for four-year overlapping terms. The Council presently elects one of its members Mayor, who presides at all meetings.

The City Council is the legislative and policy making body of the municipal government. The Council appoints a City Manager who is responsible to the Council for carrying out its established policies and the efficient administration of City operations. In addition to appointing the City Manager, the City Council also appoints the City Attorney and has the authority to establish advisory boards and commissions and to appoint citizens to serve as members of these bodies.

The City Council's duties require a substantial amount of time in attendance at both official and semi-official functions of the City and in attendance at regional and state functions.

2012-2013 PROGRAM

The 201-2014 budget reflects the ongoing contribution to the Corcoran Chamber of Commerce and an increase in funding for travel and training..

STAFFING LEVEL

Current: 5 Volunteers

Proposed: 5 volunteers

SOURCES OF FUNDS

General Fund	\$16,612
Water Fund	11,077
Wastewater/Sanitary Sewer Fund	5,537
Wastewater/Storm Drain Fund	5,537
Refuse Fund	5,537
LTF	5,537
Gax Tax Fund	<u>5,537</u>
Total	<u>\$55,374</u>

## MAYOR AND COUNCIL

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
Services & Supplies					
104.401.300.130	Insurance	\$3,551	\$3,637	\$718	
104.401.300.156	Advertising & Public Relations	3,000	900	3,000	
104.401.300.157	Website	6,500	6,455	6,500	
104.401.300.170	Publications & Dues	8,400	8,555	8,476	
104.401.300.200	Professional Services	5,000	1,000	5,000	
104.401.300.207	Chamber of Commerce Donation	24,480	24,480	24,480	
104.401.300.210	Special Departmental Supplies	1,000	400	1,000	
104.401.300.215	Employee Years of Service	1,000	1,009	1,000	
104.401.300.270	Travel & Training	1,000	700	3,000	
104.401.300.271	Meetings	1,000	400	1,000	
104.401.300.285	Grants & Contributions	1,000	1,000	1,000	
104.401.300.291	Elections	<u>5,000</u>	<u>3,300</u>	<u>200</u>	
		<u>\$60,931</u>	<u>\$51,836</u>	<u>\$55,374</u>	<u>\$0</u>
	Expense Allocation	<u>(\$42,652)</u>	<u>(\$37,475)</u>	<u>(\$38,762)</u>	<u>\$0</u>
	Department Total	<u>\$18,279</u>	<u>\$14,361</u>	<u>\$16,612</u>	<u>\$0</u>

CITY MANAGER'S DEPARTMENT

The City Manager is the administrative head of the City government. He is responsible to the City Council for the efficient administration of all City operations. The Manager is responsible for directing the overall administration of departments and divisions, keeping the Council advised of the City's financial condition and recommending to the council measures or actions which he considers necessary for efficient City operations. This budget includes expenses related to the City Manager and City Clerk functions of the City.

OBJECTIVES

- (1) Continue to operate the City in a fiscally responsible manner.
- (2) Promote the economic well being and prosperity of the community.
- (3) Provide administrative support to the City Council
- (4) Continue to recruit, employ and retain qualified personnel for the City.
- (5) Provide accurate information to the public.
- (6) Continue to implement a Records Management Program and Electronic Management System for city-wide records.

2013-2014 PROGRAM

The 2013-2014 budget reflects the re-establishment of a part-time position in this department. The allocation of the department to various funds reflects the emphasis on economic development activities with a large share of the costs going to the Redevelopment Agency.

STAFFING LEVEL

Current: 2.25 Full-time

Approved: 2.75 Full-time

SOURCES OF FUNDS

General Fund	\$51,311
Water Fund	50,736
Wastewater/Sanitary Sewer Fund	25,368
Wastewater/Storm Drain Fund	25,368
Refuse Fund	25,368
Gas Tax Fund	25,368
Local Transportation Fund	25,368
Grants	10,615
Successor Agency	<u>14,176</u>
Total	<u>\$253,678</u>

CITY MANAGER'S DEPARTMENT

		<u>Budget</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Adopted</u>
		<u>2012-13</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
104.402.100.100	Full-Time Employees	\$153,021	\$154,118	\$157,785	
104.402.100.103	Part-Time Employees			7,500	
104.402.200.120	Health Insurance	17,890	15,500	17,510	
104.402.200.121	Workers' Comp & EAP	2,454	3,024	2,759	
104.402.200.124	Medicare	2,219	2,235	2,397	
104.402.200.122	Retirement - PERS	22,563	22,870	26,812	
	Retirement - SSI			465	
104.402.200.126	Vehicle Allowance	4,200	4,200	4,200	
104.402.200.132	Deferred Comp	<u>2,975</u>	<u>1,730</u>	<u>3,028</u>	
	<b>Total Salaries &amp; Benefits</b>	<b><u>\$205,322</u></b>	<b><u>\$203,677</u></b>	<b><u>\$222,456</u></b>	<b><u>\$0</u></b>
<b>Services &amp; Supplies</b>					
104.402.300.130	Insurance	\$5,098	\$5,111	\$3,572	
104.402.300.145	Equipment Mntce & Repair	1,300	0	3,050	
104.402.300.155	Printing	200	50	200	
104.402.300.170	Publications & Dues	1,900	1,900	1,900	
104.402.300.200	Professional Services	15,000	12,000	15,000	
104.402.300.210	Special Departmental Supplies	4,000	2,500	4,000	
104.402.300.270	Travel & Training	<u>2,000</u>	<u>2,000</u>	<u>3,500</u>	
	<b>Total Services &amp; Supplies</b>	<b><u>\$29,498</u></b>	<b><u>\$23,561</u></b>	<b><u>\$31,222</u></b>	<b><u>\$0</u></b>
<b>Capital Outlay</b>					
104.402.500.540	Machinery & Equipment	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	<b>Total Capital Outlay</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
	Expense Allocation	<u>(\$167,374)</u>	<u>(\$167,917)</u>	<u>(\$202,367)</u>	<u>\$0</u>
	<b>Department Total</b>	<b><u>\$67,446</u></b>	<b><u>\$59,321</u></b>	<b><u>\$51,311</u></b>	<b><u>\$0</u></b>

CITY ATTORNEY

The City Attorney is the legal representative of the City Council, City Manager, and all other City Departments, as well as, boards and commissions. The office of the City Attorney is responsible for preparing and approving the legality of all proposed ordinances, resolutions, contracts and other legal documents.

2013-2014 PROGRAM

The 2013-2014 reflects the contract with Farley Law Firm. City Attorney fees applicable to specific projects or activities continue to be charged to the applicable departments.

STAFFING LEVEL

Current: 1 Contractual

Proposed: 1 Contractual

SOURCE OF FUNDS

Funds on deposit with City Attorney \$65,000

CITY ATTORNEY'S DEPARTMENT

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
Services & Supplies					
104.403.300.200	Professional Services	<u>\$65,000</u>	<u>\$34,560</u>	<u>\$65,000</u>	<u>\$0</u>
	Total Services & Supplies	<u>\$65,000</u>	<u>\$34,560</u>	<u>\$65,000</u>	<u>\$0</u>
	Department Total	<u>\$65,000</u>	<u>\$34,560</u>	<u>\$65,000</u>	<u>\$0</u>

FINANCE

The Finance Department is a service operation designed to benefit all departments and to centralize many different City-wide activities. The department is responsible for the administration and operation of the financial affairs of the City.

OBJECTIVES

- (1) Provide current accurate financial information to management and departments that will not only be meaningful, but also be easily interpreted.
- (2) Provide accurate information to satisfy governmental agency requirements for compliance with law and for meeting of governmental grant and funding practices.
- (3) Provide billing and collection services for the City's utility funds, using all appropriate means to assure the highest possible collection rate.
- (4) Provide payroll and bill paying service to all departments in a timely manner.
- (5) Provide all information in a time period that the information is meaningful, yet without delaying other services provided.

2013-2014 PROGRAM

The 2013-14 budget reflects filling the vacant accountant position.

STAFFING LEVEL

Current: 4 Full-time

Proposed: 5 Full-time

SOURCES OF FUNDS

General Fund	\$59,001
Water Fund	98,336
Wastewater/Sanitary Sewer Fund	93,419
Wastewater/Storm Drain Fund	59,001
Refuse Fund	98,336
Local Transportation Fund	24,584
Gas Tax Funds	34,418
Successor Agency	<u>24,584</u>
Total	<u>\$491,679</u>

## FINANCE DEPARTMENT

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
104.405.100.100	Full-Time Employees	\$239,667	\$237,612	\$272,998	
104.405.200.120	Health Insurance	48,911	33,742	33,377	
104.405.200.121	Workers' Comp & EAP	1,642	1,634	1,892	
104.405.200.124	Medicare	1,787	1,661	2,234	
104.405.200.122	Retirement	32,638	28,662	35,812	
104.405.200.132	Deferred Comp	<u>0</u>	<u>0</u>	<u>658</u>	
	Total Salaries & Benefits	<u>\$324,645</u>	<u>\$303,311</u>	<u>\$346,971</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
104.405.300.156	Advertising & Public Relations	\$300	\$300	\$300	
104.405.300.130	Insurance	8,480	8,348	8,593	
104.405.300.145	Equipment Mntce & Repair	15,000	15,000	15,000	
104.405.300.150	Office Supplies	15,000	14,000	14,000	
104.405.300.155	Printing	3,000	4,000	4,000	
104.405.300.170	Publications & Dues	715	715	715	
104.405.300.200	Professional Services	44,000	48,000	50,000	
104.405.300.205	Bank Charges	26,000	30,000	30,000	
104.405.300.300	Cash Short (Over)	0	100	100	
104.405.300.270	Travel & Training	<u>1,000</u>	<u>10</u>	<u>2,000</u>	
	Total Services & Supplies	<u>\$113,495</u>	<u>\$120,473</u>	<u>\$124,708</u>	<u>\$0</u>
<b>Capital Outlay</b>					
104.405.500.540	Machinery & Equipment/Software and Hardware	<u>\$0</u>	<u>\$0</u>	<u>\$20,000</u>	<u>\$0</u>
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$20,000</u>	<u>\$0</u>
	Expense Allocation	<u>(\$363,656)</u>	<u>(\$365,911)</u>	<u>(\$432,678)</u>	<u>\$0</u>
	Department Total	<u>\$74,484</u>	<u>\$57,873</u>	<u>\$59,001</u>	<u>\$0</u>

COMMUNITY DEVELOPMENT  
PLANNING SERVICES

Planning services include providing information to the public and processing applications in accordance with applicable laws and regulations for site plans, conditional use permits, variances, planned unit developments, home occupations, general plan amendments, parcel maps, subdivision maps, lot line adjustments, annexations and zone amendments

OBJECTIVES

- (1) To provide streamlined, consistent service to the public which meets the requirements of the City Zoning Ordinance, General Plan, Subdivision Map Act, California Environmental Quality Act, and other land use regulations as applicable.
- (2) To notify and coordinate with other agencies and interested persons in a timely, professional manner.

2013-14 PROGRAM

The 2013-14 budget reflects the same level of activity as 2012-13..

STAFFING LEVEL

Current: .25 Full-time

Proposed: .25 Full-time

SOURCE OF FUNDS

General Fund

\$72,584

PLANNING DEPARTMENT

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
104.406.100.100	Full-Time Employees	\$31,051	\$30,961	\$31,149	
104.406.200.120	Health Insurance	4,146	4,036	4,127	
104.406.200.121	Workers' Comp & EAP	661	658	753	
104.406.200.124	Medicare	450	450	452	
104.406.200.122	Retirement	4,636	4,695	5,411	
104.406.200.132	Deferred Comp	<u>611</u>		<u>611</u>	
	<b>Total Salaries &amp; Benefits</b>	<b><u>\$41,555</u></b>	<b><u>\$40,800</u></b>	<b><u>\$42,503</u></b>	<b><u>\$0</u></b>
<b>Services &amp; Supplies</b>					
104.406.300.156	Advertising & Public Relations	\$750	\$750	\$650	
104.406.300.206	Contracts with Other Agencies	5,000	7,280	3,400	
104.406.300.130	Insurance	1,517	905	881	
104.406.300.210	Special Departmental Supplies	500	500	1,000	
104.406.300.170	Publications & Dues	500	500	400	
104.406.300.200	Professional Services	15,000	15,000	20,000	
104.406.300.270	Travel & Training	<u>3,000</u>	<u>3,000</u>	<u>3,750</u>	
	<b>Total Services &amp; Supplies</b>	<b><u>\$26,267</u></b>	<b><u>\$27,935</u></b>	<b><u>\$30,081</u></b>	<b><u>\$0</u></b>
	<b>Department Total</b>	<b><u>\$67,822</u></b>	<b><u>\$68,735</u></b>	<b><u>\$72,584</u></b>	<b><u>\$0</u></b>

COMMUNITY DEVELOPMENT  
BUILDING INSPECTION SERVICES

The building services provided include building inspections, weed abatement, vehicle abatement, building abatement, code enforcement, and property maintenance.

OBJECTIVES

The objective of building inspection is to promote the development of better building construction and safety to the public by uniformity in enforcement of building laws, and to administer and enforce related ordinances, policies and regulations consistently and fairly.

2013-2014 PROGRAM

The 2013-2014 budget reflects changes in staff funding sources with the Code Enforcement Officer having been shifted to an open CDBG grant and 70% of the cost of the Asst. Community Development Director/Building Official being reflected in this department.

STAFFING LEVEL

Current: .85 Full-time

Proposed: .70 Full-time

SOURCE OF FUNDS

General Fund

\$162,507

## BUILDING INSPECTION DEPARTMENT

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
104.407.100.100	Full-Time Employees	\$71,539	\$63,101	\$66,567	
104.407.200.120	Health Insurance	9,084	8,012	8,011	
104.407.200.121	Workers' Comp & EAP	1,510	1,386	1,353	
104.407.200.124	Medicare	1,006	915	965	
104.407.200.122	Retirement	10,519	9,278	11,308	
104.407.200.125	Uniforms	240	240	210	
104.407.200.132	Deferred Comp	<u>1,387</u>	<u>318</u>	<u>1,277</u>	
	Total Salaries & Benefits	<u>\$95,285</u>	<u>\$83,250</u>	<u>\$89,691</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
104.407.300.130	Insurance	\$2,259	\$2,292	\$2,066	
104.407.300.140	Equipment Mntce & Repair	500	0	0	
104.407.300.156	Advertising	250	250	250	
104.407.300.210	Special Departmental Supplies	1,500	1,500	1,500	
104.407.300.220	Telephone	750	750	500	
104.407.300.170	Publications & Dues	1,500	1,500	3,500	
104.407.300.200	Professional Services	7,000	7,000	10,000	
104.407.300.250	Fuel	2,500	2,500	2,500	
104.407.300.260	Vehicle Maintenance	2,500	2,500	2,500	
104.407.300.190	Weed Abatement	5,000	5,000	6,000	
104.407.300.194	Vehicle Abatement	500	500	1,000	
104.407.300.197	Property Abatement	12,000	12,000	17,500	
104.407.300.198	Substandard Abatement Exp	12,000	12,000	17,500	
104.407.300.270	Travel & Training	<u>6,000</u>	<u>6,000</u>	<u>8,000</u>	
	Total Services & Supplies	<u>\$54,259</u>	<u>\$53,792</u>	<u>\$72,816</u>	<u>\$0</u>
<b>Capital Outlay</b>					
104.407.500.540	Machinery & Equipment	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Department Total	<u>\$149,544</u>	<u>\$137,042</u>	<u>\$162,507</u>	<u>\$0</u>

PUBLIC WORKS  
TRANSIT DIVISION

The City of Corcoran operates a local transit service for the City and the adjacent Kings County fringe areas. The Corcoran Area Transit (CAT) is a transportation service that includes a standard on call service and discounted Amtrak tickets to Hanford. All bus dispatch duties, ticket sales, Amtrak ticket sales and related customer issues are taken care of by the transit division staff located at the Corcoran Depot, home base for the Corcoran Area Transit. The Depot hours will be 8:00 a.m. to 5:00 p.m. five days a week.

2013-2014 PROGRAM

The 2013-2014 reflects an additional driver.

STAFFING LEVEL

Current: 6 Full-time

Proposed: 7 Full-time

SOURCE OF FUNDS

LTF & Fares	\$845,762
Calema Grant Funds	<u>625,000</u>
	<u>\$1,470,568</u>

TRANSIT

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
145.410.100.100	Full-Time Employees	\$205,973	\$194,182	\$231,067	
145.410.100.110	Overtime	3,500	4,949	3,500	
145.410.200.120	Health Insurance	37,570	46,344	51,368	
145.410.200.121	Workers' Comp & EAP	17,387	17,303	19,579	
145.410.200.124	Medicare	3,037	2,890	3,401	
145.410.200.125	Uniforms	1,380	1,380	1,725	
145.410.200.122	Retirement	<u>34,372</u>	<u>27,160</u>	<u>30,247</u>	
	<b>Total Salaries &amp; Benefits</b>	<b><u>\$303,219</u></b>	<b><u>\$294,208</u></b>	<b><u>\$340,887</u></b>	<b><u>\$0</u></b>
<b>Services &amp; Supplies</b>					
145.410.300.156	Advertising & Public Relations	\$5,000	\$5,272	\$6,000	
145.410.300.130	Insurance	11,359	10,639	11,300	
145.410.300.145	Equipment Maintenance & Repair	5,000	10,000	8,000	
145.410.300.141	Radio Maintenance	750	620	620	
145.410.300.160	Taxes & Fees	500	300	500	
145.410.300.170	Publications & Dues	500	820	550	
145.410.300.200	Professional Services	5,000	1,828	5,000	
145.410.300.210	Special Departmental Supplies	3,500	862	2,500	
145.410.300.220	Telephone	2,000	1,650	2,000	
145.410.300.240	Utilities - PG&E	10,000	8,527	11,000	
145.410.300.242	Utilities - Southern Cal Gas	1,500	947	1,500	
145.410.300.250	Fuel	38,000	40,000	40,000	
145.410.300.260	Vehicle Mntce & Repairs	25,000	9,000	25,000	
145.410.300.270	Travel & Training	5,000	83	5,000	
145.410.300.292	Amtrak Subsidy	100,000	95,110	100,000	
	KART Tickets			20,000	
145.410.700.700	Grounds & Building Mntce	43,397	42,673	45,017	
145.410.700.700	Overhead Allocation	<u>166,222</u>	<u>162,403</u>	<u>175,888</u>	
	<b>Total Services &amp; Supplies</b>	<b><u>\$422,728</u></b>	<b><u>\$390,734</u></b>	<b><u>\$459,875</u></b>	<b><u>\$0</u></b>
<b>Capital Outlay</b>					
145.410.500.510	Buildings	\$0	\$0	\$25,000	\$0
145.410.500.530	Bus Wash Station			\$608,000	
145.410.500.530	Surveillance Cameras	0	0	17,000	0
145.410.500.540	Bus Set Aside	<u>0</u>	<u>0</u>	<u>20,000</u>	<u>0</u>
	<b>Total Capital Outlay</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$670,000</u></b>	<b><u>\$0</u></b>
	<b>Department Total</b>	<b><u>\$725,947</u></b>	<b><u>\$684,942</u></b>	<b><u>\$1,470,762</u></b>	<b><u>\$0</u></b>

PUBLIC WORKS  
RECREATION

This portion of the Public Works Department budget provides for the operation of the Corcoran Community Pool, the coordination between the City and the YMCA concerning community recreation and the local senior's program.

2013-2014 PROGRAM

The 2013-2014 budget reflects the same level of activity as 2012-13. The funds allocated for Senior services will be maintained at the \$6,000 contribution to KCAO to maintain the local contribution towards the cost of meals.

SOURCE OF FUNDS

General Fund	<u>\$127,272</u>
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RECREATION

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>Services &amp; Supplies</b>					
104.411.300.130	Insurance	4,481	3,731	3,942	
104.411.300.145	Equipment Mntce & Repair	2,000	9,526	5,000	
104.411.300.145	Pool Repairs	1,000	0	1,000	
104.411.300.160	Taxes & Fees	500	500	500	
104.411.700.700	Parks Department Charges	4,464	4,683	4,630	
104.411.300.200	Professional Services	11,000	11,000	11,000	
104.411.300.206	Contract with YMCA	45,000	45,000	45,000	
104.411.300.209	Senior Nutrition	6,000	6,000	6,000	
104.411.300.210	Special Departmental Supplies	30,000	17,777	20,000	
104.411.300.240	Utilities - PG&E	30,000	30,000	30,000	
104.411.300.242	Utilities - Southern California Gas	<u>200</u>	<u>206</u>	<u>200</u>	
	<b>Total Services &amp; Supplies</b>	<b><u>\$134,645</u></b>	<b><u>\$128,423</u></b>	<b><u>\$127,272</u></b>	<b><u>\$0</u></b>
<b>Capital Outlay</b>					
104.411.500.540	Machinery & Equipment	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	<b>Total Capital Outlay</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
	<b>Department Total</b>	<b><u>\$134,645</u></b>	<b><u>\$128,423</u></b>	<b><u>\$127,272</u></b>	<b><u>\$0</u></b>

PUBLIC WORKS  
PARKS

The Parks Division is responsible for the upkeep, maintenance, operation and in some cases new construction of approximately 9 acres of community parks, two storm water basins, the two City entrances, the downtown streetscape areas, all of the City owned street trees, and nine City owned buildings.

2013-2014 PROGRAM

The 2012-2013 budget reflects the costs of 3.5 full-time staff members, contract with the Community Foundation for the maintenance of the J.G. Boswell Park, and the allocation of costs out to other divisions for services performed by this division.

STAFFING LEVEL

Current: 3.5 Full-time

Proposed: 3.5 Full-time

SOURCE OF FUNDS

General Fund	\$207,276
Storm Drain Fund	31,314
LTF	45,017
Gas Tax Fund	45,017
Regional Accounting Office	<u>45,017</u>
Total	<u>\$373,641</u>

## PARKS DEPARTMENT

		Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
<b>Salaries &amp; Benefits</b>					
104.412.100.100	Full-Time Employees	\$142,025	\$137,543	\$140,792	
104.412.100.110	Overtime	1,000	525	750	
104.412.200.120	Health Insurance	27,909	36,622	41,155	
104.412.200.121	Workers' Comp & EAP	13,752	13,685	15,040	
104.412.200.124	Medicare	2,074	2,006	2,052	
104.412.200.125	Uniforms	1,750	2,015	1,750	
104.412.200.122	Retirement	23,591	19,324	19,523	
	<b>Total Salaries &amp; Benefits</b>	<b>\$212,101</b>	<b>\$211,720</b>	<b>\$221,062</b>	<b>\$0</b>
<b>Services &amp; Supplies</b>					
104.412.300.130	Insurance	\$6,310	\$6,161	\$5,889	
104.412.300.145	Equipment Mntce & Repair	3,000	5,578	5,890	
104.412.300.141	Radio Maintenance	200	175	200	
104.412.300.160	Taxes & Fees	500	0	500	
104.412.300.170	Publications & Dues	250	45	100	
104.412.300.180	Equipment Rentals	500	0	500	
104.412.300.200	Professional Services	1,500	3,970	4,000	
104.412.300.206	Contract with Corcoran Comm Fdtn	85,000	85,000	106,000	
104.412.300.210	Special Departmental Supplies	5,000	5,000	7,000	
104.412.300.220	Telephone	150	0	0	
104.412.300.240	Utilities - PG&E	16,000	10,000	10,000	
104.412.300.250	Fuel	10,000	10,000	10,000	
104.412.300.260	Vehicle Mntce & Repairs	2,000	700	2,000	
104.412.300.270	Travel & Training	500	355	500	
	<b>Total Services &amp; Supplies</b>	<b>\$130,910</b>	<b>\$126,984</b>	<b>\$152,579</b>	<b>\$0</b>
<b>Capital Outlay</b>					
104.412.500.520	Buildings				
104.412.500.530	Improvements Other than Buildings	\$0	\$0	\$0	\$0
104.412.500.540	Machinery & Equipment	0	0	0	0
	<b>Total Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Costs Allocated Out</b>	<b>(\$178,569)</b>	<b>(\$157,702)</b>	<b>(\$185,234)</b>	<b>\$0</b>
	<b>Department Total</b>	<b>\$164,442</b>	<b>\$181,002</b>	<b>\$188,407</b>	<b>\$0</b>

PUBLIC SAFETY  
POLICE DEPARTMENT

The Corcoran Police Department remains organized into two major functions under the headings of Field Services Division (Patrol and Investigations) and Administration Services Division (Records, Communications, Administration, Youth Services, and Crime Prevention). The Police Chief serves as the Department Head.

OBJECTIVES

- (1) Organize Department structure in accordance with budgetary staffing changes and Department needs.
- (2) Enhance community involvement in the area of crime prevention and drug abuse education.
- (3) Increase educational/training opportunities for Departmental personnel through utilization of courses sponsored by the Commission on Peace Officer Standards and Training, and developing auxiliary responsibilities for specialized department P.O.S.T. requirements and the department-established basic education/technical skill level of each department employee.

2013-2014 PROGRAM

The Salaries and Benefits accounts reflect three vacancies in the proposed 35 positions.

STAFFING LEVEL

Current: 35 Full-time

Proposed: 35 Full-time

SOURCE OF FUNDS

General Fund	<u>\$3,479,437</u>
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## POLICE DEPARTMENT

	Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
<b>Salaries &amp; Benefits</b>				
104.421.100.100	Full-Time Employees	\$1,682,637	\$1,585,334	\$1,737,573
104.421.100.110	Overtime	125,000	195,000	130,000
104.421.100.104	Reserves	20,000	26,000	25,000
104.421.100.105	Crossing Guards	23,000	22,000	23,000
104.421.100.106	Standby Pay	7,800	7,800	7,800
104.421.100.107	In-Lieu Pay	54,000	54,000	57,050
104.421.200.120	Health Insurance	319,368	299,000	326,666
104.421.200.121	Workers' Comp & EAP	84,191	84,735	101,622
104.421.200.124	Medicare	27,730	27,131	28,716
104.421.200.125	Uniforms	18,900	20,000	19,700
104.421.200.122/123	Retirement	577,708	539,932	570,623
104.421.200.131	Unemployment	5,000	12,500	0
104.421.200.132	Deferred Comp	6,238	4,300	6,240
	Total Salaries & Benefits	<u>\$2,951,572</u>	<u>\$2,877,732</u>	<u>\$3,033,990</u>
				<u>\$0</u>
<b>Services &amp; Supplies</b>				
104.421.300.130	Insurance	\$51,034	\$50,703	\$52,847
104.421.300.145	Equipment Mntce & Repair	2,000	2,000	2,000
104.421.300.141	Radio Maintenance	18,000	15,000	18,000
104.421.300.148	Jail Operation	1,500	500	1,500
104.421.300.150	Office Supplies	11,000	9,000	11,000
104.421.300.155	Printing	3,000	3,000	3,000
104.421.300.156	Advertising	1,000	600	1,000
104.421.300.170	Publications & Dues	500	600	600
104.421.300.180	Equipment Rentals	6,000	5,000	6,000
104.421.300.200	Professional Services	20,000	18,000	21,000
104.421.300.181	Computer Support/KC IT/RIMS	47,408	44,800	66,000
104.421.300.201	Contracts with Other Agencies/NTF	30,000	29,308	30,000
104.421.300.203	Animal Control Services	55,000	47,000	55,000
104.421.300.206	Gang Task Force	6,000	4,500	8,500
104.421.300.210	Special Departmental Supplies	18,000	18,000	20,000
104.421.300.217	Canine Unit	5,000	8,000	8,000
104.421.300.220	Telephone	15,000	11,000	12,000
104.421.300.221	Wireless/MDT Access	18,000	15,000	17,000
104.421.300.224	Graffiti Removal Supplies	500	500	500
104.421.300.230	Clothing & Personal Supplies	1,000	500	1,000
104.421.300.250	Fuel	65,000	65,000	65,000
104.421.300.260	Vehicle Mntce & Repairs	15,000	15,000	15,000
104.421.300.270	Travel & Training	20,000	30,000	30,000
104.421.300.280	Towing	500	500	500
	Total Services & Supplies	<u>\$410,442</u>	<u>\$393,511</u>	<u>\$445,447</u>
				<u>\$0</u>
<b>Capital Outlay</b>				
104.421.500.540	Machinery & Equipment			
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
				<u>\$0</u>
	Department Total	<u>\$3,362,014</u>	<u>\$3,271,243</u>	<u>\$3,479,437</u>
				<u>\$0</u>

PUBLIC SAFETY  
FIRE DEPARTMENT

Fire services for the City of Corcoran are provided for by agreement with Kings County. Additional support by the Corcoran Volunteer Company is also administered by the County Fire Department; however, the City provides financial support to the Volunteers to reimburse out-of-pocket expenses and retirement costs. This budget funds those costs.

2013-2014 PROGRAM

The 2013-2014 budget no change in the donation to the volunteers. Cost of the contract with Kings County has been moved from the City Council budget to this budget, at this time negotiations are still in process on the contract amount for 2013-14..

SOURCE OF FUNDS

General Fund	<u>\$417,420</u>
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FIRE SERVICES

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
Services & Supplies					
104.422.300.204	Volunteer Fire Department Contribution	\$7,420	\$7,420	\$7,420	
104.422.300.200	Kings County Fire Contract	<u>587,205</u>	<u>400,000</u>	<u>410,000</u>	
	Total Services & Supplies	<u>\$574,625</u>	<u>\$407,420</u>	<u>\$417,420</u>	
	Department Total	<u>\$574,625</u>	<u>\$407,420</u>	<u>\$417,420</u>	<u>\$0</u>

PUBLIC WORKS  
PUBLIC WORKS ADMINISTRATION

The Public Works Administration Division, under the direction of the Public Works Director, provides organization and supervision to all divisions within the Public Works Department; coordinates the preparation of plans and specifications for public improvements and capital improvement projects; coordinates contract administration and inspection for construction of all infrastructure improvements; maintains liaison with the contract City Engineer; prepares reports and special studies; prepares and controls the Departmental budgets; assists other departments and provides services to other public and private agencies, such as engineering firms, utility companies, developers, and the general public.

The Public Works Administration Division is responsible for:

- (1) The coordination of the operating divisions of the Public Works Department to achieve the needs of the City at the most economical cost consistent with City policies.
- (2) Effective communications of activities and goals of the City.
- (3) Planning and administration of Capital Improvement Projects.

2013-2014 PROGRAM

The 2013-2014 program reflects the costs of the Public Works Director and the Public Works Administrative Assistant.

STAFFING LEVEL

Current: 2 Full-time

Proposed: 2 Full-time

SOURCES OF FUNDS

General Fund	\$22,021
Water Fund	66,065
Wastewater/Sanitary Sewer Fund	33,033
Wastewater/Storm Drain Fund	11,011
Refuse	22,022
Gas Tax	22,022
LTF	<u>44,044</u>
Total	<u>\$220,218</u>

## PUBLIC WORKS ADMINISTRATION

		Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
<b>Salaries &amp; Benefits</b>					
104.431.100.100	Full-Time Employees	\$150,636	\$152,113	\$158,401	
104.431.100.110	Overtime		\$27		
104.431.200.120	Health Insurance	16,721	16,935	17,512	
104.431.200.121	Workers' Comp & EAP	2,659	2,650	3,017	
104.431.200.124	Medicare	2,184	2,206	2,297	
104.431.200.125	Uniforms	500	500	500	
104.431.200.132	Deferred Comp	2,218	2,218	2,218	
104.431.200.122	Retirement	<u>17,278</u>	<u>16,790</u>	<u>25,111</u>	
	Total Salaries & Benefits	<u>\$192,196</u>	<u>\$193,439</u>	<u>\$209,056</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
104.431.300.130	Insurance	\$3,070	\$3,070	\$3,110	
104.431.300.170	Publications & Dues	250	250	250	
104.431.300.210	Special Departmental Supplies	100	160	200	
104.431.300.200	Professional Services	5,000	1,000	3,000	
104.431.300.141	Radio Maintenance	100	102	102	
104.431.300.250	Fuel	1,500	2,000	2,500	
104.431.300.260	Vehicle Mntce & Repair	500	1,530	1,500	
104.431.300.262	Packard & City owned Fire Truck	200	0	0	
104.431.300.270	Travel & Training	<u>0</u>	<u>525</u>	<u>500</u>	
	Total Services & Supplies	<u>\$10,720</u>	<u>\$8,637</u>	<u>\$11,162</u>	<u>\$0</u>
<b>Capital Outlay</b>					
104.431.500.540	Machinery & Equipment	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Allocated Costs</b>					
104.431.700.700	Overhead Allocation	<u>(\$182,624)</u>	<u>(\$178,800)</u>	<u>(\$198,197)</u>	<u>\$0</u>
	Department Total	<u>\$20,292</u>	<u>\$23,276</u>	<u>\$22,021</u>	<u>\$0</u>

PUBLIC WORKS  
GOVERNMENT BUILDINGS DIVISION

The Government Buildings Division reflects the second area of responsibility for the Parks Division. Through this division, the Parks Division is responsible for the daily upkeep, custodial services and maintenance of all of the City owned structures and public facilities.

Custodial services are provided by a private contractor. The Parks Division is responsible for the ensuring that the contractor's duties are performed in accordance with the contract.

The Parks Division through this division is responsible for protecting the sizable investment in public buildings and facilities by implementing a continuous program of maintenance to the structures, equipment, and machinery that will ensure the efficient daily operation of all facilities.

2013-2014 PROGRAM

The 2013-2014 budget reflects the same levels of service as the 12/13 budget.

SOURCES OF FUNDS

General Fund	\$315,399
Water Fund	30,602
Wastewater/Sanitary Sewer	17,174
Wastewater/Storm Drain	10,305
Refuse	20,609
Gas Tax Fund	8,743
LTF	<u>12,490</u>
Total	<u>\$415,322</u>

## GOVERNMENT BUILDINGS

	Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>Services &amp; Supplies</b>				
104.432.300.130	Insurance	\$8,383	\$6,771	\$8,376
104.432.300.145	Equipment Mntce & Repair	18,000	18,000	18,000
104.432.300.142	Generator Operations	1,000	0	1,000
104.432.300.150	Office Supplies	6,000	7,500	7,500
104.432.300.152	Postage & Shipping	12,000	12,000	12,000
104.432.300.160	Taxes & Fees	900	188	200
104.432.300.180	Equipment Rentals	5,200	9,471	10,000
104.432.300.200	Professional Services	65,000	65,000	60,000
104.432.300.201	Kings County IT contract	30,000	35,768	36,315
104.432.300.210	Special Departmental Supplies	12,000	14,488	12,000
104.432.300.220	Telephone	30,000	31,824	31,000
104.432.300.240	Utilities - PG&E	62,000	74,820	75,000
104.432.300.242	Utilities - Southern Cal Gas	6,000	5,364	6,000
104.432.300.250	Fuel	750	750	750
104.432.300.260	Vehicle Maintenance	500	128	500
104.432.700.700	Parks Allocation	13,726	13,497	14,239
104.432.700.700	Overhead Allocation	(86,867)	(98,320)	(99,923)
104.432.320.130	Vet's Hall Insurance	849	638	781
104.432.320.145	Vet's Hall Equipment Mntce & Repair	1,000	336	1,000
104.432.320.200	Vet's Hall - Professional Services	2,000	2,763	3,000
104.432.320.210	Vet's Hall - Special Deptl Supplies	300	618	500
104.432.320.220	Vet's Hall - Telephone	600	619	600
104.432.320.240	Vet's Hall - PG&E	2,000	2,355	2,500
104.432.320.242	Vet's Hall - So Cal Gas	<u>1,000</u>	<u>710</u>	<u>1,000</u>
	Total Services & Supplies	<u>\$192,341</u>	<u>\$205,288</u>	<u>\$202,338</u>
				<u>\$0</u>
<b>Capital Outlay</b>				
104.432.500.510	Buildings	\$0	\$2,883	\$10,000
104.432.500.540	IT Upgrades	0	0	117,300
	Total Capital Outlay	<u>\$0</u>	<u>\$2,883</u>	<u>\$127,300</u>
				<u>\$0</u>
	Department Total	<u>\$192,341</u>	<u>\$208,171</u>	<u>\$329,638</u>
				<u>\$0</u>

PUBLIC WORKS  
EQUIPMENT SERVICES

The Equipment Services Division was created with the intention of reducing the maintenance costs for the City's fleet of vehicles and equipment. Currently, the City employs the services of one full-time mechanic and a part-time mechanic.

2013-2014 PROGRAM

The 2013-2014 reflects the cost of the two mechanics.

STAFFING LEVEL

Current: 2.0 Full-time

Proposed: 2.0 Full-time

SOURCES OF FUNDS

General Fund	\$19,159
Water Fund	23,949
Wastewater/Sanitary Sewer	17,563
Wastewater/Storm Drain	4,790
Local Transportation Funds	63,865
Gas Tax Funds	22,353
Refuse Fund	<u>7,983</u>
Total	<u>\$159,662</u>

## EQUIPMENT SERVICES

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
104.433.100.100	Full-Time Employees	\$84,363	\$83,700	\$85,297	
104.433.100.110	Overtime	500	0	500	
104.433.200.125	Uniforms	1,000	1,162	1,000	
104.433.200.120	Health Insurance	33,352	33,450	34,285	
104.433.200.121	Workers' Comp & EAP	8,346	8,305	9,165	
104.433.200.124	Medicare	1,231	1,215	1,244	
104.433.200.122	Retirement	<u>14,326</u>	<u>11,800</u>	<u>11,889</u>	
	Total Salaries & Benefits	<u>\$143,118</u>	<u>\$139,632</u>	<u>\$143,380</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
104.433.300.130	Insurance	\$2,427	\$2,407	\$2,580	
104.433.300.145	Equipment Mntce & Repair	1,000	91	1,000	
104.433.300.180	Equipment Rentals	200	255	200	
104.433.300.210	Special Departmental Supplies	4,000	4,697	5,000	
104.433.300.200	Professional Services	2,500	3,067	3,200	
104.433.300.250	Fuel	3,000	2,132	3,202	
104.433.300.260	Vehicle Maintenance	1,000	479	1,000	
104.433.300.270	Travel & Training	<u>1,000</u>	<u>23</u>	<u>100</u>	
	Total Services & Supplies	<u>\$15,127</u>	<u>\$13,151</u>	<u>\$16,282</u>	<u>\$0</u>
<b>Capital Outlay</b>					
	Expense Allocation	<u>(\$139,256)</u>	<u>(\$134,449)</u>	<u>(\$140,503)</u>	<u>\$0</u>
	Department Total	<u>\$18,989</u>	<u>\$18,334</u>	<u>\$19,159</u>	<u>\$0</u>

PUBLIC WORKS  
STREETS MAINTENANCE DIVISION

The Streets Division primarily performs a maintenance function which involves pothole patching, erecting and maintaining signs, painting curbs and parking spaces, and repairing street lights. Major street reconstruction projects are contracted out under the supervision of City staff.

2012-2013 PROGRAM

The Streets Division maintains approximately 45 miles of paved roadway within the City limits. The Streets Division is proposing to continue the Streets Maintenance Programs in 2012-13.

STAFFING LEVEL

Current: 3.5 Full-time

Proposed: 3.5 Full-time

SOURCES OF FUNDS

Gas Tax Funds	\$ 781,986
Prob 1B	<u>379,242</u>
	<u>\$1,161,228</u>

## STREETS MAINTENANCE DEPARTMENT

		Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
<b>Salaries &amp; Benefits</b>					
109.434.100.100	Full-Time Employees	\$139,938	\$138,000	\$139,264	
109.434.100.110	Overtime	0	110	500	
109.434.200.125	Uniform	1,750	1,975	1,750	
109.434.200.120	Health Insurance	53,018	54,320	52,500	
109.434.200.124	Medicare	2,029	2,003	2,027	
109.434.200.121	Workers' Comp & EAP	13,752	13,685	9,331	
109.434.200.122	Retirement	<u>23,591</u>	<u>23,591</u>	<u>19,523</u>	
	<b>Total Salaries &amp; Benefits</b>	<b><u>\$234,078</u></b>	<b><u>\$233,684</u></b>	<b><u>\$224,895</u></b>	<b><u>\$0</u></b>
<b>Services &amp; Supplies</b>					
109.434.300.130	Insurance	\$6,087	\$6,045	\$7,855	
109.434.300.145	Equipment Mntce & Repair	10,000	10,000	10,000	
109.434.300.141	Radio Maintenance	720	720	720	
109.434.300.160	Taxes & Fees	100	100	100	
109.434.300.180	Equipment Rentals	2,200	2,200	2,200	
109.434.300.200	Professional Services	10,000	30,000	30,000	
109.434.300.210	Special Departmental Supplies	50,000	30,000	40,000	
109.434.300.213	Street Reconstruction	100,000	100,000	100,000	
109.434.300.214	Sign Replacement	10,000	10,000	10,000	
109.434.300.218	Sidewalk Maintenance	20,000	20,000	20,000	
109.434.300.240	Utilities - PG&E	50,000	44,241	50,000	
109.434.300.250	Fuel	28,000	16,650	28,000	
109.434.300.260	Vehicle Mntce & Repairs	5,000	2,176	4,000	
109.434.700.700	Overhead Allocation	<u>153,689</u>	<u>150,275</u>	<u>163,458</u>	
	<b>Total Services &amp; Supplies</b>	<b><u>\$445,796</u></b>	<b><u>\$422,407</u></b>	<b><u>\$466,333</u></b>	<b><u>\$0</u></b>
<b>Capital Outlay</b>					
109.434.500.530	Curb & Gutter	\$0	\$0	\$0	\$0
109.434.500.535	Overlay Project	0	0	400,000	\$0
109.434.500.540	Machinery & Equipment	<u>0</u>	<u>0</u>	<u>70,000</u>	<u>0</u>
	<b>Total Capital Outlay</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$470,000</u></b>	<b><u>\$0</u></b>
	<b>Department Total</b>	<b><u>\$679,874</u></b>	<b><u>\$656,091</u></b>	<b><u>\$1,161,228</u></b>	<b><u>\$0</u></b>

PUBLIC WORKS  
WASTEWATER DIVISION

The Wastewater Division is divided into two elements; Sanitary Sewer and Storm Drain.

The sanitary sewer system for the City of Corcoran is an old system where some areas are in fairly good condition while others are getting old and in need of extra work. Many of these issues will have to be dealt with in the new growth processes now being experienced by the City and others will have to be taken care of through normal maintenance and operations of this system.

The sewer treatment plant is in very good condition, but with the proposed growth in the City and other related issues this plant will need additional capacity and major service in the years to come.

Master plans for both the sewer collection system and the wastewater treatment plant have been drafted and are being reviewed by interested parties at this time. Once we have all of these comments back we will then address them and make a proposal to the City Council as to their adoption.

The storm drain system is composed of pipelines, an agreement allowing the City to use some of the Corcoran Irrigation District (CID) pipelines for transmission of storm water and eight storm water lift stations. Per the City/CID agreement the City is responsible for the maintenance of the CID pipelines that the City uses.

A master plan for the storm water system has been drafted and other modifications to this plan have been proposed in light of a finding by the CID Board and as a result of the various proposed developments within the City service area.

2013-2014 PROGRAM

The 2013-2014 budget reflects the same staffing levels as 2012-13.

STAFFING LEVEL

Current: 4 Full-time

Proposed: 4 Full-time

SOURCES OF FUNDS

Sanitary Sewer Charges	\$993,651
Storm Drain Charges	<u>316,157</u>
Total	<u>\$1,309,808</u>

## WASTEWATER - SANITARY SEWER

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
120.435.100.100	Full-Time Employees	\$173,316	\$170,005	\$184,306	
120.435.100.106	Standby Pay	7,265	7,265	7,265	
120.435.100.110	Overtime	14,000	9,818	14,000	
120.435.200.120	Health Insurance	47,716	53,535	59,032	
120.435.200.121	Workers' Comp & EAP	16,985	16,901	16,370	
120.435.200.122	Retirement	29,187	23,850	25,798	
120.435.200.124	Medicare	2,821	2,715	2,981	
120.435.200.125	Uniform	<u>1,800</u>	<u>2,066</u>	<u>1,925</u>	
	Total Salaries & Benefits	<u>\$293,090</u>	<u>\$286,155</u>	<u>\$311,677</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
120.435.300.130	Insurance	\$29,106	\$23,740	\$26,288	
120.435.300.145	Equipment Mntce & Repair	80,000	58,237	80,000	
120.435.300.141	Radio Maintenance	670	500	650	
120.435.300.160	Taxes & Fees	26,000	22,000	28,000	
120.435.300.170	Publications & Dues	1,500	1,508	1,100	
120.435.300.210	Special Departmental Supplies	30,000	14,045	30,000	
120.435.300.200	Professional Services	20,000	12,930	20,000	
120.435.300.219	Chemicals	15,000	3,802	10,000	
120.435.300.220	Telephone	3,500	3,846	4,000	
120.435.300.240	Utilities - PG&E	200,000	200,000	225,000	
120.435.300.242	Utilities - So Cal Gas	5,000	3,332	5,000	
120.435.300.250	Fuel	14,000	12,000	14,000	
120.435.300.260	Vehicle Mntce & Repairs	4,500	3,120	4,500	
120.435.300.270	Travel & Training	5,000	2,675	5,000	
120.435.700.700	Overhead Allocation	<u>160,809</u>	<u>158,063</u>	<u>192,094</u>	
	Total Services & Supplies	<u>\$595,085</u>	<u>\$519,598</u>	<u>\$645,632</u>	<u>\$0</u>
<b>Debt Service</b>					
120.435.400.420	Principal	\$32,480	\$32,480	\$33,649	
120.435.400.410	Interest	<u>3,862</u>	<u>3,862</u>	<u>2,693</u>	
	Total Debt Service	<u>\$36,342</u>	<u>\$36,342</u>	<u>\$36,342</u>	<u>\$0</u>
<b>Capital Outlay</b>					
120.435.500.530	Pond Expansion Project	\$0	\$0	\$0	\$0
120.435.500.540	Machinery & Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Department Total	<u>\$924,517</u>	<u>\$842,095</u>	<u>\$993,651</u>	<u>\$0</u>

## WASTEWATER - STORM DRAIN

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
121.439.100.100	Full-Time Employees	\$19,257	\$18,890	\$19,456	
121.439.100.106	Standby	810	810	810	
121.439.100.110	Overtime	1,600	730	1,100	
121.439.200.120	Health Insurance	5,302	5,950	6,052	
121.439.200.121	Workers' Comp & EAP	1,887	1,878	1,490	
121.439.200.122	Retirement	3,243	2,650	2,724	
121.439.200.124	Medicare	302	300	310	
121.439.200.125	Uniform	<u>200</u>	<u>200</u>	<u>200</u>	
	Total Salaries & Benefits	<u>\$32,601</u>	<u>\$31,408</u>	<u>\$32,142</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
121.439.300.130	Insurance	\$3,080	\$2,420	\$2,026	
121.439.300.145	Equipment Mntce & Repair	8,000	12,000	5,040	
121.439.300.141	Radio Maintenance	150	187	187	
121.439.300.160	Taxes & Fees	500	216	324	
121.439.300.210	Special Departmental Supplies	2,500	24	36	
121.439.300.200	Professional Services	1,500	842	1,264	
121.439.300.240	Utilities - PG&E	5,000	7,200	7,200	
121.439.300.250	Fuel	3,000	1,422	2,136	
121.439.700.704	Grounds Maintenance	30,187	29,683	31,314	
121.439.700.700	Overhead Allocation	<u>91,216</u>	<u>89,549</u>	<u>116,012</u>	
	Total Services & Supplies	<u>\$145,133</u>	<u>\$143,543</u>	<u>\$165,539</u>	<u>\$0</u>
<b>Debt Service</b>					
121.439.400.420	Principal	\$50,000	\$50,000	\$50,000	
121.439.400.430	Debt Service Coverage	18,790	18,790	17,695	
121.439.400.420	Interest	<u>25,155</u>	<u>25,155</u>	<u>20,781</u>	
Capital Outlay	Total Debt Service	<u>\$93,945</u>	<u>\$93,945</u>	<u>\$88,476</u>	<u>\$0</u>
121.439.500.522	Drainage System Improvements	<u>\$0</u>	<u>\$0</u>	<u>\$30,000</u>	<u>\$0</u>
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$30,000</u>	<u>\$0</u>
	Department Total	<u>\$271,679</u>	<u>\$268,896</u>	<u>\$316,157</u>	<u>\$0</u>

PUBLIC WORKS  
REFUSE DIVISION

The Refuse Division provides for the safe and sanitary removal of solid waste from the City in the most effective and economical fashion. The City contracts with Tule Trash Company for refuse collection and curbside recycling services.

The City of Corcoran belongs to the Kings Waste and Recycling Authority (KWRA) which was formed in response to State and Federal regulations concerning the collection and disposal of solid waste. KWRA is responsible for the operation of the existing sanitary landfill and the requirements for siting the next landfill in Kings County. In addition, KWRA also operates a Resource Recovery and Recycling Operation and a Household Hazardous Waste Operation. The Authority will also consider long-term planning strategies for integrated waste management.

2013-2014 PROGRAM

The budget reflects the cost of living increase to Tule Trash Co. and the two clean-up weeks.

SOURCE OF FUNDS

Service Charges	<u>\$1,590,955</u>
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REFUSE

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
Services and Supplies					
112.436.300.200	Professional Services	\$1,300,000	\$1,260,000	\$1,290,000	
112.436.300.140	Equipment Mtce & Repairs	0	0	0	
112.436.300.156	Advertising	1,000	1,032	1,100	
112.436.300.192	Dump Fees	125,000	115,650	120,000	
112.436.700.700	Overhead Allocation	<u>178,111</u>	<u>174,667</u>	<u>179,855</u>	
	Total Services & Supplies	<u>\$1,604,111</u>	<u>\$1,551,349</u>	<u>\$1,590,955</u>	<u>\$0</u>
	Department Total	<u>\$1,604,111</u>	<u>\$1,551,349</u>	<u>\$1,590,955</u>	<u>\$0</u>

PUBLIC WORKS  
WATER DIVISION

The Water Division is charged with the delivery of safe, potable drinking water to the residents of the City (including those in the two California State prisons) and the surrounding area (Kings County Fringe).

On the water treatment side the City has completed a new eighteen million dollar water treatment plant designed primarily for the removal of arsenic but that will also resolve any other water quality issues as they relate to the groundwater used by the City. As a part of the new water treatment plant project the City completed new chlorine injection facilities, a ferric chloride injection facility, a polymer injection facility, two additional potable water wells capable of producing approximately 4,500 GPM combined, the replacement of a failed well, the completion of a new two million gallon treated water storage tank, and the addition of a new booster station to deliver water through a line that was previously used to transmit water to one of the prisons into what is now being used as a City distribution line facilitating water deliveries to the east and south sides of the city. The completion of all of these projects is expected to raise the capacity of the City water treatment and production system from a peak day of eight million gallons per day to approximately fifteen million gallons per day while meeting all of the Federal and State mandatory drinking water requirements.

In addition to the treatment portion of the system this division is responsible for the operation, maintenance and upkeep of the distribution system. The distribution system consists of miles of water mains, two primary booster pump stations and seven treated water storage tanks.

Other responsibilities of this division includes meter reading, turn ons and turn offs both for changes in services and to assist with collections, and responding to customer complaints related to water pressure, color, taste, odor and other issues.

2013-2014 PROGRAM

The 2013-2014 budget reflects promotion of the Lead Shift Operator to Chief Plant Operator, leaving the Lead Shift Operator position open at this time.

STAFFING LEVEL

Current: 5 Full-time

Proposed: 6 Full-time

SOURCE OF FUNDS

Service Charges	\$3,714,440
Water Capital Funds	<u>315,000</u>
Total	<u>\$4,029,440</u>

## WATER DIVISION

		Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
<b>Salaries &amp; Benefits</b>					
105.437.100.100	Full-Time Employees	\$275,382	\$272,519	\$302,999	
105.437.100.106	Standby Pay	8,075	8,075	8,075	
105.437.100.110	Overtime	26,000	27,020	30,000	
105.437.200.120	Health Insurance	58,225	43,110	58,300	
105.437.200.121	Workers' Comp & EAP	26,672	26,542	17,215	
105.437.200.122	Retirement	45,808	35,403	39,254	
105.437.200.124	Medicare	4,487	4,420	4,946	
105.437.200.125	Uniform	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
	Total Salaries & Benefits	<u>\$447,649</u>	<u>\$420,089</u>	<u>\$463,789</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
105.437.300.130	Insurance	\$56,163	\$47,302	\$51,280	
105.437.300.145	Equipment Mntce & Repair	100,000	100,000	100,000	
105.437.300.141	Radio Maintenance	770	575	770	
105.437.300.156	Advertising	300	380	300	
105.437.300.160	Taxes & Fees	20,000	20,000	20,000	
105.437.300.170	Publications & Dues	3,000	1,694	2,000	
105.437.300.193	Sludge Removal	60,000	60,000	60,000	
105.437.300.210	Special Departmental Supplies	75,000	32,651	75,000	
105.437.300.200	Professional Services	150,000	104,000	110,000	
105.437.300.219	Chemicals	140,000	108,665	125,000	
105.437.300.220	Telephone	5,000	3,850	5,000	
105.437.300.240	Utilities - PG&E	800,000	780,885	800,000	
105.437.300.250	Fuel	20,000	21,610	30,000	
105.437.300.260	Vehicle Mntce & Repairs	6,500	2,757	6,500	
105.437.700.700	Overhead Allocation	272,780	267,578	280,765	
105.437.300.270	Travel & Training	<u>15,000</u>	<u>6,475</u>	<u>15,000</u>	
	Total Services & Supplies	<u>\$1,724,513</u>	<u>\$1,558,422</u>	<u>\$1,681,615</u>	<u>\$0</u>
<b>Debt Service</b>					
105.437.400.420	Principal	\$629,973	\$629,973	\$636,347	
105.437.400.410	Interest	<u>923,740</u>	<u>964,902</u>	<u>\$932,689</u>	
	Total Debt Service	<u>\$1,553,713</u>	<u>\$1,594,875</u>	<u>\$1,569,037</u>	<u>\$0</u>
<b>Capital Outlay</b>					
105.437.500.540	Machinery & Equipment	\$0	\$0	\$315,000	\$0
105.437.500.550	Water System Improvements	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$315,000</u>	<u>\$0</u>
	Department Total	<u>\$3,725,875</u>	<u>\$3,573,386</u>	<u>\$4,029,440</u>	<u>\$0</u>

PUBLIC WORKS  
STREET SWEEPING DIVISION

The Street Sweeping Division is organized to maintain clean streets and gutters and to remove any debris and trash found along the roadway.

2013-2014 PROGRAM

The 2013-2014 budget reflects the same level of activity as 2012-13.

STAFFING LEVEL

Current: 1 Full-time

Proposed: 1 Full-time

SOURCE OF FUNDS

Service Charges	<u>\$85,848</u>
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STREET SWEEPING

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
<b>Salaries &amp; Benefits</b>					
112.438.100.100	Full-Time Employees	\$36,802	\$36,110	\$27,615	
112.438.100.110	Overtime	0	0	0	
112.438.200.120	Health Insurance	16,851	17,153	13,300	
112.438.200.121	Worker's Comp & EAP	3,616	3,600	2,970	
112.438.200.122	Retirement	6,199	5,003	3,918	
112.438.200.125	Uniforms	500	581	375	
112.438.200.124	Medicare	<u>534</u>	<u>524</u>	<u>400</u>	
	Total Salaries & Benefits	<u>\$64,502</u>	<u>\$62,971</u>	<u>\$48,578</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
112.438.300.145	Equipment Mntce & Repair	\$35,000	\$17,255	\$20,000	
112.438.300.130	Liability & Property Insurance	1,650	1,640	1,720	
112.438.300.141	Radio Maintenance	150		150	
112.438.300.160	Taxes and fees	150	160	200	
112.438.300.200	Professional Services	250	75	200	
112.438.300.250	Fuel	<u>12,000</u>	<u>10,030</u>	<u>15,000</u>	
	Total Services & Supplies	<u>\$49,200</u>	<u>\$29,160</u>	<u>\$37,270</u>	<u>\$0</u>
	Department Total	<u>\$113,702</u>	<u>\$92,131</u>	<u>\$85,848</u>	<u>\$0</u>

COMMUNITY DEVELOPMENT  
GRANT PROGRAMS

The Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and other available State and Federal funds are used to implement housing and economic development projects. Funds are obtained through a competitive grant process from the State of California Housing and Community Development Department. These funds then become a part of revolving loan programs established to further the community development objectives of the City. The City has contracted with Self-Help Enterprises of Visalia for the administration of HOME and CDBG programs.

OBJECTIVES

- (1) To provide low interest and deferred housing rehabilitation loans to low-moderate income families.
- (2) To provide mortgage assistance to low-moderate income families.
- (3) To correct Health and Safety Code and Uniform Building Code deficiencies in order to ensure the health and safety of the occupants.
- (4) To provide affordable housing for low-moderate income families.
- (5) To develop permanent private sector jobs for low and moderate income persons, expand the City's tax base, and improve the economic climate in Corcoran.

2013-2014 PROGRAM

The following programs, are budgeted for the 2012-2013 fiscal year:

- Housing Rehabilitation
- First Time Home Buyers Program
- Health and Safety Program
- Business Assistance
- Loan Monitoring/Management

SOURCE OF FUNDS

Grant Drawdowns	\$559,730
Program Income	<u>213,314</u>
Total	<u>\$773,044</u>

## CDBG Summary of Cash Balance

Estimated Beginning Balance	<u>\$527,438</u>
Revenues:	
Grant Draw downs	\$559,730
Loan Repayments	<u>236,649</u>
Total Revenues	<u>\$796,379</u>
Cash Available	<u>\$1,323,817</u>
Expenditures	
Salaries & Benefits	\$128,843
Services & Supplies	145,151
Projects	<u>499,050</u>
Total Expenditures	<u>\$773,044</u>
Estimated Ending Balance	<u>\$550,773</u>

## CDBG - PROGRAM INCOME - STATE

		<u>Budget</u> <u>2011-12</u>	<u>Estimated</u> <u>2011-12</u>	<u>Proposed</u> <u>2012-13</u>	<u>Adopted</u> <u>2012-13</u>
<b>Salaries &amp; Benefits</b>					
178.441.100.100	Full-Time Employees	\$9,581	\$9,398	\$12,459	
178.441.200.120	Health Insurance	1,689	1,268	1,651	
178.441.200.121	Workers' Comp & EAP			300	
178.441.200.122	Retirement	1,645	1,425	2,164	
178.441.200.124	Medicare	139	136	180	
178.441.200-132	Deferred Comp	192	20	494	
	<b>Total Salaries &amp; Benefits</b>	<b><u>\$13,246</u></b>	<b><u>\$12,247</u></b>	<b><u>\$17,248</u></b>	<b>\$0</b>
<b>Services &amp; Supplies</b>					
178.441.300.161	Property Tax	\$2,958	\$2,758	\$2,813	
178.441.300.162	Insurance	714	2,881	3,025	
178.441.300.200	Professional Services	8,400	6,377	8,400	
178.441.300.270	Travel & Training	0	0		
178.441.300.290	Rehabs	30,000	15,346	30,000	
178.441.300.313	FTHB	30,000	0	30,000	
	<b>Total Services &amp; Supplies</b>	<b><u>\$72,072</u></b>	<b><u>\$27,362</u></b>	<b><u>\$74,238</u></b>	<b>\$0</b>
	<b>Department Total</b>	<b><u>\$85,318</u></b>	<b><u>\$39,609</u></b>	<b><u>\$91,486</u></b>	<b>\$0</b>

## CDBG - PROGRAM INCOME - FEDERAL

## Services &amp; Supplies

179.442.300.200	Professional Services	<u>\$0</u>	<u>3,000</u>	<u>\$0</u>	
	<b>Total Services &amp; Supplies</b>	<b><u>\$0</u></b>	<b><u>\$3,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
	<b>Department Total</b>	<b><u>\$0</u></b>	<b><u>\$3,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

## CDBG - 2010 Grant

		Budget 2012-13	Estimated 2012-13	Proposed 2013-14	Adopted 2013-14
CDBG - 10-STBG-6706					
REHAB					
Services & Supplies					
273.501.300.200	Professional Services	\$49,300	\$0	\$0	
273.501.300.290	Rehabs	<u>210,600</u>	<u>0</u>	<u>0</u>	
		<u>\$259,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FIRST TIME HOMEBUYER					
Services & Supplies					
273.502.300.200	Professional Services	\$7,600	\$0	\$0	
273.502.300.313	Loans	<u>87,400</u>	<u>0</u>	<u>0</u>	
		<u>\$95,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
GENERAL ADMINISTRATION					
Salaries & Benefits					
273.503.100.100	Full-Time Employees	\$13,005	\$0	\$0	
273.503.200.120	Health Insurance	1,578		0	
273.503.200.121	Workers' Comp & EAP	281		0	
273.503.200.122	Retirement	2,232		0	
273.503.200.124	Medicare	189		0	
273.503.200.132	Deferred Comp	<u>260</u>		<u>0</u>	
		<u>\$17,545</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Code Enforcement					
273.504.100.100	Full-Time Employees	\$44,250	\$0		
273.504.200.120	Health Insurance	1,855			
273.504.200.121	Worker's Comp & EAP	974			
273.504.200.122	Retirement	7,596			
273.504.200.125	Uniforms	300			
273.504.200.124	Medicare	<u>642</u>			
		<u>\$55,617</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Grant		<u>\$428,062</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

CDBG - 2012 GRANT

		<u>Budget 2012-13</u>	<u>Estimated 2012-13</u>	<u>Proposed 2013-14</u>	<u>Adopted 2013-14</u>
CDBG - 12-STBG-					
REHAB					
Services & Supplies					
274.501.300.200	Professional Services	\$0	\$0	\$57,000	
274.501.300.290	Rehabs			<u>243,000</u>	
		<u>\$0</u>	<u>\$0</u>	<u>\$300,000</u>	<u>\$0</u>
FIRST TIME HOMEBUYER					
Services & Supplies					
274.502.300.200	Professional Services	\$0	\$0	\$12,700	
274.502.300.313	Loans			<u>146,050</u>	
		<u>\$0</u>	<u>\$0</u>	<u>\$158,750</u>	<u>\$0</u>
GENERAL ADMINISTRATION					
Salaries & Benefits					
274.503.100.100	Full-Time Employees	\$0	\$0	\$18,690	
274.503.200.120	Health Insurance			2,608	
274.503.200.121	Workers' Comp & EAP			452	
274.503.200.122	Retirement			3,247	
274.503.200.124	Medicare			271	
274.503.200.132	Deferred Comp			<u>100</u>	
		<u>\$0</u>	<u>\$0</u>	<u>\$25,368</u>	<u>\$0</u>
Code Enforcement					
274.504.100.100	Full-Time Employees	\$0	\$0	\$60,344	
274.504.200.120	Health Insurance			3,664	
274.504.200.121	Worker's Comp & EAP			1,497	
274.504.200.122	Retirement			8,887	
274.504.200.125	Uniforms			345	
274.504.200.124	Medicare			<u>875</u>	
		<u>\$0</u>	<u>\$0</u>	<u>\$75,612</u>	<u>\$0</u>
Total Grant		<u>\$0</u>	<u>\$0</u>	<u>\$559,730</u>	<u>\$0</u>

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
HOME PROGRAM					
Program Income Activity					
Salaries & Benefits					
177.448.100.100	Full time Employees	\$9,246	\$10,670	\$8,565	
177.448.200.120	Health Insurance	1,409	1,375	205	
177.448.200.121	Workers' Comp & EAP	333	445	60	
177.448.200.122	Retirement	1,386	1,620	1,490	
177.448.200.124	Medicare	126	155	125	
177.448.200.132	Deferred Comp	<u>0</u>	<u>25</u>	<u>170</u>	
	Total Salaries & Benefits	<u>\$12,500</u>	<u>\$14,290</u>	<u>\$10,615</u>	<u>\$0</u>
Services & Supplies					
177.448.300.161	Property Taxes	\$7,028	\$6,901	\$7,039	
177.448.300.162	Homeowner's Insurance	3,843	3,346	3,513	
177.448.300.200	Professional Services	6,850	1,762	6,000	
177.448.300.290	Rehabs	0	7,273	50,000	
177.448.300.313	FTHB	<u>105,400</u>	<u>0</u>	<u>50,000</u>	
	Total Services & Supplies	<u>\$123,121</u>	<u>\$19,282</u>	<u>\$116,552</u>	<u>\$0</u>
	Department Total	<u>\$135,621</u>	<u>\$33,572</u>	<u>\$127,167</u>	<u>\$0</u>

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
HOME 09					
Housing Rehabilitation Loans					
Services & Supplies					
263.545.300.200	Professional Services	\$39,299	\$0	\$0	
263.545.300.290	Rehabs	<u>124,448</u>			
	Total Rehabs	<u>\$163,747</u>	<u>\$0</u>	<u>\$0</u>	<u>0</u>
First-Time Homebuyers					
Services & Supplies					
263.546.300.200	Professional Services	\$9,214	\$0	\$0	
263.546.300.313	Loans	<u>144,356</u>			
	Total First Time Homebuyers	<u>\$153,570</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Administration					
Salaries & Benefits					
263.547.100.100	Full-Time Employees	\$0	\$0		
263.547.200.120	Health Insurance				
263.547.200.121	Workers' Comp & EAP				
263.547.200.122	Retirement				
263.547.200.124	Medicare				
263.547.200.132	Deferred Comp				
	Total General Administration	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total HOME 09	<u>\$317,317</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
CALHOME - Active Grants					
Services & Supplies					
	Rehabs	\$490,000	\$0	\$0	
	FTHB	<u>\$0</u>	<u>0</u>	<u>0</u>	
	Total Services & Supplies	<u>\$490,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

REGIONAL ACCOUNTING OFFICE

The building located at 1020 Chittenden Avenue, is owned by the City and leased the State Department of Corrections.

SOURCE OF FUNDS

Rents	<u>\$253,643</u>
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## REGIONAL ACCOUNTING OFFICE

		<u>Budget</u> <u>2012-13</u>	<u>Estimated</u> <u>2012-13</u>	<u>Proposed</u> <u>2013-14</u>	<u>Adopted</u> <u>2013-14</u>
<b>Revenues</b>					
136.415.362.085	Rents	\$208,430	\$208,430	\$212,598	
136.415.361.090	Interest	<u>1,500</u>			
		<u>\$209,930</u>	<u>\$208,430</u>	<u>\$212,598</u>	<u>\$0</u>
<b>Services &amp; Supplies</b>					
136.415.300.130	Insurance	\$4,849	\$4,163	\$6,626	
136.415.300.145	Repairs & Maintenance	5,000	4,615	10,000	
136.415.300.200	Professional Services	60,000	70,000	70,000	
136.415.700.700	Building & Grounds Mnice	43,397	42,673	45,017	
136.415.300.210	Supplies	1,000	500	1,000	
136.415.300.220	Communications	1,000	460	1,000	
	Transfer	<u>300,000</u>	<u>300,000</u>	<u>100,000</u>	
	Total Services & Supplies	<u>\$415,246</u>	<u>\$422,411</u>	<u>\$233,643</u>	<u>\$0</u>
<b>Capital Outlay</b>					
136.415.500.520	Building Improvements Set-Aside		\$0	\$20,000	
	Total Capital Outlay	<u>\$0</u>	<u>\$0</u>	<u>\$20,000</u>	<u>\$0</u>
	Total Expenditures	<u>\$415,246</u>	<u>\$422,411</u>	<u>\$253,643</u>	<u>\$0</u>
	Department Net	<u>(\$205,316)</u>	<u>(\$213,981)</u>	<u>(\$41,045)</u>	

CORCORAN JOINT POWERS FINANCE AUTHORITY  
BUDGET MESSAGE

The Corcoran Joint Powers Finance Authority is an entity established as a financing vehicle for City projects.

The Agency acquired financing for the Storm Water Ponds Project, which it in turn leases to the City's Wastewater/Storm Drain Enterprise Fund. Lease payments are received in an amount sufficient to cover debt service and pay Trustee fees. These bonds have been refinanced to take advantage of lower interest rates.

During fiscal 2002/03 the authority borrowed funds to lend to the City's Water Enterprise for purposes of refinancing a loan from the USDA and to begin development of the new water well field. During the 2012-13 fiscal year the 2003 bonds were refinanced, eliminating the reserve and lowering the interest costs.

During fiscal 2005/06 the authority borrowed the funds necessary to fund the construction of the Arsenic Treatment Facility for the Water Enterprise. A State grant for \$2,000,000 to assist in the funding of the water treatment plant allowed \$2,000,000 of the bond funds to be used to pay down the bonds. During 2007/08 the 05 Bonds were refunded through the issuance of \$19,900,000 in Variable Rate Demand Certificates of Participation. During 2012-13, the underlying letter of credit for the 2008 bonds was renegotiated and the reserve funds were used to pay down the balance on the bonds.

No new projects are anticipated during the coming fiscal year.

Kindon Meik  
Executive Director

RESOLUTION NO. 13-01

A RESOLUTION OF THE CORCORAN JOINT POWERS FINANCE AUTHORITY APPROVING A BUDGET FOR THE 2013-2014 FISCAL YEAR

WHEREAS, at a regular meeting of the City Council of the City of Corcoran, duly called and held on \_\_\_\_\_, the City Council, acting as the Board of the Corcoran Joint Powers Finance Authority, on a motion of Board Member \_\_\_\_\_, seconded by Board Member \_\_\_\_\_ and duly carried the following resolution was adopted:

It is hereby resolved that the following expenditure budget be adopted for the Corcoran Joint Powers Finance Authority for the 2011-2012 fiscal year:

Debt Service	\$70,781
Trustee Fees	3,000

I hereby certify that this resolution was passed and adopted at a meeting of the City Council of the City of Corcoran held on \_\_\_\_\_, by the following vote:

CORCORAN JOINT POWERS FINANCE AUTHORITY

		Budget <u>2012-13</u>	Estimated <u>2012-13</u>	Proposed <u>2013-14</u>	Adopted <u>2013-14</u>
Revenues					
210.490.362.085	Lease Payments	\$74,855	\$74,846	\$70,481	
210.490.361.090	Interest	<u>3,300</u>	<u>3,309</u>	<u>3,300</u>	
	Total Revenues	<u>\$78,155</u>	<u>\$78,155</u>	<u>\$73,781</u>	<u>\$0</u>
Expenditures					
210.490.300.200	Trustee Fees	\$3,000	\$3,000	\$3,000	
210.490.400.410	Interest Expense	25,155	25,155	20,781	
210.490.400.420	Principal Payments	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
	Total Expenditures	<u>\$78,155</u>	<u>\$78,155</u>	<u>\$73,781</u>	<u>\$0</u>
Revenues Over (Under) Expenditures		<u>\$0</u>	<u>\$1</u>	<u>\$0</u>	<u>\$0</u>

## STAFFING LEVELS

## FULL-TIME EMPLOYEES

	<u>Authorized</u>	<u>Funded</u>	
<b>City Manager</b>			
City Manager/Community Development Director	1	1	
Assistant to the City Manager/City Clerk	1	1	
Human Resources Coordinator	<u>1</u>	<u>1</u>	
Total	<u>3</u>	<u>3</u>	<u>0</u>
<b>Finance</b>			
Deputy City Manager/Finance Director	1	1	
Accountant	1	1	
Accounting Technician	1	1	
Account Clerk	<u>2</u>	<u>2</u>	
Total	<u>4</u>	<u>5</u>	<u>0</u>
<b>Community Development</b>			
Community Development Director (combined with City Manager)	1	1	
Assistant Community Development Director/Building Official	1	1	
Building Inspector	0	0	
Code Enforcement Officer	1	1	
Planning Technician	0	0	
Total	<u>3</u>	<u>3</u>	<u>0</u>
<b>Public Works</b>			
Public Works Director	1	1	
Administrative Assistant	1	1	
Wastewater Treatment Plant Chief Plant Operator	1	1	
Wastewater Treatment Plant Lead Utility Operator			
Wastewater Treatment Plant Utility Operator I	1	1	
Wastewater Treatment Plant Utility Operator II	2	2	
Water Chief Plant Operator	1	1	
Water Lead Shift Operator		1	
Water Utility Worker	1	1	
Water Utility Operator	2	2	
Water Utility Shift Operator	2	1	
Maintenance Worker I	5	5	
Maintenance Worker II	2	2	
Parks/Streets Maintenance Supervisor	1	1	
Chief Fleet Mechanic	1	1	
Fleet Mechanic	1	1	
Transit Coordinator	1	1	
Senior Transit Assistant	1	1	
Transit Operator	<u>4</u>	<u>5</u>	
Total	<u>28</u>	<u>29</u>	<u>0</u>

FULL-TIME EMPLOYEES

	<u>Authorized</u>	<u>Funded</u>	
Police Department			
Chief of Police	1	1	
Deputy Chief of Police	1	1	
Sergeants	5	5	
Corporals	3	2	
Officers	13	10	
Community Service Officer	2	2	
Executive Assistant	1	1	
Records & Communications Manager	1	1	
Senior Records Clerk	1	1	
Records Clerk	1	1	
Senior Dispatcher	1	1	
Dispatchers	<u>5</u>	<u>5</u>	
Total	<u>35</u>	<u>31</u>	<u>0</u>
 Total Full-time Employees	 <u>75</u>	 <u>75</u>	 <u>0</u>
 PART-TIME EMPLOYEES			
City Manager's Department			
Clerical Assistant	0	1	0
Police Department			
Reserve Officers	<u>11</u>	<u>11</u>	<u>0</u>
Total	<u>11</u>	<u>11</u>	<u>0</u>
 Total Part-Time Employees	 <u>11</u>	 <u>12</u>	 <u>0</u>

City of  
**CORCORAN**

A MUNICIPAL CORPORATION

FOUNDED 1914

**STAFF REPORT**

**ITEM #: 7-F**

**MEMO**

**TO:** Corcoran City Council

**FROM:** Kindon Meik, City Manager

**DATE:** July 9, 2013

**MEETING DATE:** July 15, 2013

**SUBJECT:** Consider cancelling regular meeting of August 5, 2013.

**Recommendation: (Voice Vote)**

Move to cancel the regularly scheduled meeting of August 5, 2013 and authorize staff to post the notice of cancellation.

**Discussion:**

In May, staff provided a summer schedule for Council meetings during the months of June, July, August and September. At that time council consensus was to hold all meetings.

Council members and staff take vacations and days off during these months and it has come to staff attention that as of now there is no urgent business requiring immediate attention and potentially there will not be a quorum for the meeting of August 5th

Staff recommends Council take action to cancel the meeting.

**Budget Impact:**

None

## MATTERS FOR MAYOR AND COUNCIL

### ITEM #: 8

### MEMORANDUM

**MEETING DATE:** July 15, 2013

**TO:** Corcoran City Council

**FROM:** Lorraine Lopez, Assistant to the City Manager/City Clerk

**SUBJECT:** Matters for Mayor & Council

UPCOMING EVENTS / MEETINGS

- o August 5, 2013 (Monday) City Council Meeting – Cancelled – Summer Schedule
- o August 14, 2013 (Wednesday) 99th Anniversary of the City of Corcoran
- o August 19, 2013 (Monday) City Council Meeting – 6:00 PM, Council Chambers
- o September 2, 2013 (Monday) City Offices Closed, Observance of Labor Day
- o September 3, 2013 (Tuesday) City Council Meeting – 6:00 PM, Council Chambers
- o September 4, 2013 (Wednesday) SAVE THE DATE – City/County Coordinating Meeting in Avenal
- o September 16, 2013 (Monday) City Council Meeting – 6:00 PM, Council Chambers
- o September 18 through 20, 2013 League of California Cities Annual Conference in Sacramento, CA

A. Information Items

B. Council Comments

*This is the time for council members to comment on matters of interest.*

1. Staff Referral Items

C. Committee Reports

D. Council Goals

Two Year Goals:

1. Safe Crossings on Highway 43
2. Balance Budget
3. Maintain Services
4. Prepare for Centennial Activities

Long Term Goals:

1. Lighted Soccer Field
2. Demolition of Grain Building
3. Police Department Facility



**COUNCIL REQUESTS OR REFERRAL ITEMS  
PENDING FURTHER ACTION or RESOLUTION BY STAFF**

<b>DATE</b> Sent to Council/ Request made	<b>REQUEST</b>	<b>STATUS</b>	<b>DEPARTMENT RESPONSIBLE</b> Dept/Division
03/05/12	<p>UPDATE: 06/17/13 Council requested this item return at a future meeting.</p> <p>UPDATE: 04/15/13 Staff provided a policy and it was tabled pending further information.</p> <p>03/05/12 Council directed staff develop guidelines for co-sponsorship of events.</p>	06/17/13 Pending	City Clerk/ Finance
04/01/13	Council directed staff to explore options to have wi-fi hardware and or internet connection in the Council Chambers.		City Manager
04/01/13	Council directed staff to explore options to establish electronic council packets (e-packets) and cost of tablets including funding options.		City Manager
04/01/13	Council directed staff to explore options to upgrade audio visual (AV) equipment, including audio (microphone), video projection and display in the Council Chambers.		City Manager
04/15/13	<p>UPDATE: 06/17/13 Staff notified council this item will return at a future meeting.</p> <p>04/15/13 Council directed staff to identify options for Kings Estates utility services and billing</p>		City Manager/ Public Works
06/17/13	Council requested a regular item return regarding Solar projects.		City Manager/ Public Works
07/01/13	Council requested information regarding revenue generating initiatives.		City Manager