

**CORCORAN CITY COUNCIL,
JOINT POWERS FINANCE AUTHORITY,
SUCCESSOR AGENCY FOR CORCORAN RDA,
& HOUSING AUTHORITY
AGENDA**

**City Council Chambers
1015 Chittenden Avenue
Corcoran, CA 93212**

**Monday, April 15, 2013
6:00 P.M.**

Public Inspection: A detailed City Council packet is available for review at the City Clerk's Office, located at Corcoran City Hall, 832 Whitley Avenue.

Notice of ADA Compliance: In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerks Office at (559) 992-2151 ext. 235.

Public Comment: Members of the audience may address the Council on non-agenda items; However, in accordance with government code section 54954.2, the Council may not (except in very specific instances) take action on an item not appearing on the posted agenda.

This is the time for members of the public to comment on any matter within the jurisdiction of the Corcoran City Council. This is also the public's opportunity to request that a Consent Calendar item be removed from that section and made a regular agenda item. The councilmembers ask that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome.

After receiving recognition from the chair, speakers shall walk to the rostrum, state their name and address and proceed with comments. Each speaker will be limited to five (5) minutes.

Consent Calendar: All items listed under the consent calendar are considered to be routine and will be enacted by one motion. If anyone desires discussion of any item on the consent calendar, the item can be removed at the request of any member of the City Council and made a part of the regular agenda.

ROLL CALL

Mayor:	Jim Wadsworth
Vice Mayor:	Jerry Robertson
Council Member:	Mark Cartwright
Council Member:	Raymond Lerma
Council Member:	Sidonio "Sid" Palmerin

INVOCATION

FLAG SALUTE

1. PUBLIC DISCUSSION

2. **CONSENT CALENDAR (VV)**

- 2-A. Approval of Minutes of the regular meeting on April 1, 2013.
- 2-B. Authorization to read ordinances and resolutions by title only.
- 2-C. Ratify Letter of Support for AB 680 regarding interregional and inter-county roadways.

3. **APPROPRIATIONS (VV)**

Approval of Warrant Register dated April 15, 2013. (Venegas)

4. **PRESENTATIONS**

4-A. Congressman David Valadao recognition of Corcoran Police Explorers.

5. **PUBLIC HEARINGS** – None

6. **WRITTEN COMMUNICATIONS**

6-A. Consider request from Corcoran VFW Post 6358 to host a Carnival from April 25, through April 30, 2013 at the J.G. Boswell Park. (Lopez) (VV)

6-B. Consider acceptance of resignation of Planning Commissioner Bob Bajwa. (Lopez) (VV)

7. **STAFF REPORTS**

7-A. Consider approval of Resolution No. 2676 regarding Special Event Sponsorship Policy. (Lopez) (VV)

7-B. Discussion regarding Centennial Celebration Committee. (Meik) (VV)

7-C. Finance Department Quarterly Report and Budget discussion. (Meik/Venegas)

8. **MATTERS FOR MAYOR AND COUNCIL**

8-A. Information Items

8-B. Staff Referral Items - *Items of Interest (Non-action items the Council may wish to discuss)*

8-C. Committee Reports

9. **CLOSED SESSION**

9-A. **PERSONNEL** (Government Code § 54957(b)). It is the intention of this governing body to meet in closed-session to:

- Consider the discipline, dismissal or release of a public employee.
- Hear complaints or charges against a public employee.
- Consider public employee appointment/employment for the position of:

Consider public employee performance evaluation for the position of:
City Manager

9-B. **CONFERENCE WITH LABOR NEGOTIATOR(S)** (Government Code § 54957.6). It is the intention of this governing body to meet in closed-session to review its position and to instruct its designated representatives:

- Designated representatives: Kindon Meik
- Name of employee organization: CPOA, CLOCEA, Local 39, and Management

9-C. **PENDING LITIGATION** (Government Code § 54956.9). It is the intention of this governing body to meet in closed-session concerning:

Conference with legal counsel – Deciding whether or not basis exists for closed-session for anticipated litigation (Government Code § 54956.9(d)(3)).

9-D. PENDING LITIGATION (Government Code § 54956.9). It is the intention of this governing body to meet in closed-session concerning:
Conference with legal counsel – Deciding whether or not basis exists for closed-session for anticipated litigation (Government Code § 54956.9(d)(3)).

10. ADJOURNMENT:

I certify that I caused this Agenda of the Corcoran City Council meeting to be posted at the City Council Chambers, 1015 Chittenden Avenue on April 11, 2013.

Lorraine P. Lopez, City Clerk

City of

CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

STAFF REPORT ITEM #:2-C

MEMORANDUM

TO: City Council

FROM: Steve Kroeker, City of Corcoran Public Works:

DATE: April 11, 2013

MEETING DATE: April 15, 2013

SUBJECT: Ratification of Letter of Support for AB 680 - State Route 43 Interregional Road System

Recommendation:

That the Council ratifies the letter of support for AB 680 – State Route 43 Interregional Road System

Discussion:

The City received the following request from the Kings County Association of Governments on April 11, 2013 concerning a letter of support for AB 680 (Salas) in regards to State Route 43. Having State Route 43 on the interregional and intercounty roadways list has been a goal for KCAG and the City of Corcoran for a very long time now and if this bill is passed in my opinion it would be a very good thing for the City of Corcoran and the surrounding areas.

We are seeking letters of support for AB 680 (Salas), a bill that would include Sate Route 43 on the list of interregional and intercounty roadways. The significance of the success of the bill would be that SR 43 would then be eligible to compete for funding through the Interregional Improvement Program (IIP funds).

We apologize for the short turn-around time of this request, but we were just informed yesterday that this bill goes before the Assembly Transportation Committee Monday (4/15). If at all possible, please send an electronic copy of your letter of support by close of business tomorrow (Friday) in reply to this email. If you cannot provide a letter by the end of tomorrow, but can do so by Monday morning (prior to 10:00 a.m.) please send an electronic copy to: babanathie@hotmail.com. I will take the letters to Sacramento Monday and present them to Assemblyman Salas' office for appropriate distribution.

Please call either Terri or I for any questions about the bill or our request.

Regards,

Bruce Abanathie
Regional Planner III
Kings County Association of Governments
339 W. D Street, Suite B
Lemoore, CA 93245

Direct: (559) 852- 2584

Fax: (559) 924-5632

Email: Bruce.Abanathie@co.kings.ca.us

Website: <http://www.kingscog.org>

Budget Impact:

There would be no immediate impact to the City's budget, however if this bill was passed and SR 43 was included in funding through the Interregional Improvement Program (IIP funds) then any improvements to SR 43 would no longer have to come out of the funds allocated to both City and County road funds as is currently the case.

City of
CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

April 11, 2013

The Honorable Bonnie Lowenthal
Chair, Assembly Transportation Committee
State Capitol, Room 3152
Sacramento, CA 94249
VIA Facsimile: (916) 319-2170

Re: AB 680 - State Route 43 Interregional Road System: **SUPPORT**

Dear Assemblymember Lowenthal:

On behalf of City of Corcoran I am writing to express our support for Assembly Bill 680, which will include State Route 43 (SR 43) in the Interregional Road System (IRRS). SR 43, commonly referred to as the "Central Valley Highway", is comprised of a 97 mile predominantly two-lane roadway originating in Kern County, traversing Tulare and Kings Counties, and terminating in Fresno County. The most dominant land use along the SR 43 corridor is for agricultural purposes. SR 43 carries more than 18,000 vehicles daily and is identified as a key route for local freight transportation. SR 43 is also a transit route and provides access to intercity passenger rail service stations in Kern and Kings Counties. SR 43 is the only route with direct access to the Colonel Allensworth State Historical Park.

AB 680 would amend Section 164.12 of the Streets and Highways Code to add SR 43 to the list of interregional and intercounty routes. SR 43 would then be eligible to compete for Interregional Improvement Program (IIP) funds in order to fund necessary capital improvement projects as demand warrants. It does not automatically give the funds to the regional transportation planning agencies (RTPAs). Through the State Transportation Improvement Program (STIP) process, the RTPAs must compete with the rest of the state and request the funds for programming by the California Transportation Commission.

SR 43 provides a necessary route for interregional travel of people and goods. Two State prisons are located on SR 43 and commuters between Fresno and Corcoran and Wasco travel this route to get those destinations. Agricultural products are moved along this corridor. In times of accidents on SR 99, SR 43 is utilized as an alternate route and is easily overwhelmed with traffic. Accidents are frequent and another fatality occurred just this week. SR 43 is a two-lane conventional highway and could be upgraded to a 4-lane expressway to meet travel and safety needs. By being able to compete for IIP funds, improvements to an important interregional route could be realized.

SR43 is the City of Corcoran's lifeline to the rest of Kings County, Fresno County and others areas both North and South. In our opinion it is extremely important to the City of Corcoran, Kings County and the surrounding area that this essential link is included in the lists of interregional and intercounty routes under Section 164.12 and we would appreciate any help in making that happen.

We respectfully urge you to support AB-680.

Sincerely,

Kindon Meik
City Manager

Cc:

Assemblymember Eric Linder, Assembly Transportation Committee Vice-Chair

Assemblymember Rudy Salas, 32nd District (Kern/Kings)

Assemblymember Connie Conway, 26th District (Tulare)

Assemblymember Shannon Grove, 34th District (Kern)

Assemblymember Jim Patterson, 23rd District (Fresno)

Assemblymember Henry Perea, 31st District (Fresno)

Accounts Payable Voucher Approval List

User: bjh
Printed: 04/10/2013-13:59



Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
052943	04/10/2013	Acme Rotary Broom Service	Gutter Brooms	112-438-300-140	2,084.60
Warrant Total:					2,084.60
052944	04/10/2013	Amtrak	Tickets/100 Corcoran to Hanford	145-410-300-292	650.00
052944	04/10/2013	Amtrak	Tickets/100 Hanford to Corcoran	145-410-300-292	650.00
052944	04/10/2013	Amtrak	Tickets/ 10 Ten Ride Passes	145-410-300-292	590.00
Warrant Total:					1,890.00
052945	04/10/2013	Amtrak	Tickets/100 Corcoran to Hanford	145-410-300-292	650.00
052945	04/10/2013	Amtrak	Tickets/100 Hanford to Corcoran	145-410-300-292	650.00
052945	04/10/2013	Amtrak	Tickets/ 15 Ten Ride Passes	145-410-300-292	885.00
Warrant Total:					2,185.00
052946	04/10/2013	AT&T Mobility	Cell Phone Service	120-435-300-220	109.74
Warrant Total:					109.74
052947	04/10/2013	Az Auto Parts	Parts	104-407-300-260	6.45
052947	04/10/2013	Az Auto Parts	Parts	145-410-300-260	406.05
052947	04/10/2013	Az Auto Parts	Parts	104-412-300-210	6.08
052947	04/10/2013	Az Auto Parts	Parts	104-421-300-260	185.08
052947	04/10/2013	Az Auto Parts	Parts	104-432-300-260	25.98
052947	04/10/2013	Az Auto Parts	Parts	104-433-300-210	256.28
052947	04/10/2013	Az Auto Parts	Parts	120-435-300-140	118.16
052947	04/10/2013	Az Auto Parts	Parts	105-437-300-210	245.22
052947	04/10/2013	Az Auto Parts	Parts	105-437-300-260	308.50
052947	04/10/2013	Az Auto Parts	Parts	112-438-300-140	86.12
Warrant Total:					1,643.92
052948	04/10/2013	B & C Enterprises	Fuel	104-407-300-250	58.47
052948	04/10/2013	B & C Enterprises	Fuel	145-410-300-250	702.83
052948	04/10/2013	B & C Enterprises	Fuel	104-412-300-250	885.94
052948	04/10/2013	B & C Enterprises	Fuel	104-421-300-250	1,626.83
052948	04/10/2013	B & C Enterprises	Fuel	104-433-300-250	148.59
052948	04/10/2013	B & C Enterprises	Fuel	109-434-300-250	1,216.13
052948	04/10/2013	B & C Enterprises	Fuel	112-438-300-250	660.61
052948	04/10/2013	B & C Enterprises	Fuel	120-435-300-250	38.69

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
052948	04/10/2013	B & C Enterprises	Fuel	121-439-300-250	4.30
052948	04/10/2013	B & C Enterprises	Fuel	105-437-300-250	200.43
Warrant Total:					5,542.82
052949	04/10/2013	BankCard Center	Earthlink	104-401-300-157	34.95
052949	04/10/2013	BankCard Center	AMPCO Parking/Parking Fees	104-402-300-270	25.00
052949	04/10/2013	BankCard Center	Mariscos El Capitan/Breakfast Mtg	104-402-300-270	47.17
052949	04/10/2013	BankCard Center	Sheraton/Lodging/Meik,Shortnacy	104-406-300-270	469.56
052949	04/10/2013	BankCard Center	Buddy's Trophies/Name Plates	104-401-300-210	96.75
052949	04/10/2013	BankCard Center	Subway/Food/Council Meeting	104-401-300-271	40.00
052949	04/10/2013	BankCard Center	City Clerk's Assoc/Conference/L.Lopez	104-402-300-270	550.00
052949	04/10/2013	BankCard Center	CA Bldg Official/Membership/K.Tromborg	104-407-300-170	215.00
052949	04/10/2013	BankCard Center	Fresno PD/Training/J.Murray	104-421-300-270	344.00
052949	04/10/2013	BankCard Center	Staples/Memory Video Card	104-421-300-210	41.38
052949	04/10/2013	BankCard Center	Walmart/Canon Digital Cameras	104-421-300-210	445.06
052949	04/10/2013	BankCard Center	US Cargo Control/Part	105-437-300-210	271.37
052949	04/10/2013	BankCard Center	Harveys Casino/Lodging/R.Miranda	105-437-300-270	133.34
052949	04/10/2013	BankCard Center	Harveys Casino/Lodging/J.Mata	120-435-300-270	133.34
Warrant Total:					2,846.92
052950	04/10/2013	Best Deal Food Co Inc.	Supplies	104-401-300-271	14.48
052950	04/10/2013	Best Deal Food Co Inc.	Supplies	104-432-300-210	20.72
052950	04/10/2013	Best Deal Food Co Inc.	Supplies	120-435-300-210	1.70
Warrant Total:					36.90
052951	04/10/2013	BSK Associates	Lab Analysis	105-437-300-200	60.00
052951	04/10/2013	BSK Associates	Lab Analysis	105-437-300-200	60.00
052951	04/10/2013	BSK Associates	Lab Analysis	105-437-300-200	30.00
052951	04/10/2013	BSK Associates	Lab Analysis	105-437-300-200	60.00
052951	04/10/2013	BSK Associates	Lab Analysis	105-437-300-200	136.00
052951	04/10/2013	BSK Associates	Lab Analysis	105-437-300-200	17.00
052951	04/10/2013	BSK Associates	Lab Analysis	105-437-300-200	136.00
Warrant Total:					499.00
052952	04/10/2013	C. A. Reding Company, Inc	Copier Mntce/Depot	145-410-300-140	101.60
Warrant Total:					101.60
052953	04/10/2013	Calarco, Inc.	Granular Chlorine	105-437-300-210	88.15
052953	04/10/2013	Calarco, Inc.	Granular Chlorine	105-437-300-210	88.15
Warrant Total:					176.30
052954	04/10/2013	Capital Insurance Group	Homeowner's Ins/V.Fernandez	177-448-300-162	439.00
Warrant Total:					439.00
052955	04/10/2013	Caves & Associates	Negotiations Services	104-402-300-200	647.30
Warrant Total:					647.30
052956	04/10/2013	Chemical Waste Management Inc	Container Rental	105-437-300-193	280.00

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
052956	04/10/2013	Chemical Waste Management Inc	Container Rental	105-437-300-193	560.00
052956	04/10/2013	Chemical Waste Management Inc	Filter Press Sludge	105-437-300-193	4,027.35
Warrant Total:					4,867.35
052957	04/10/2013	Chevron & Texaco Card Svc	Fuel	104-421-300-250	569.25
052957	04/10/2013	Chevron & Texaco Card Svc	Fuel	104-432-300-250	19.10
Warrant Total:					588.35
052959	04/10/2013	City of Hanford	Computer Mtnce	104-421-300-181	2,593.75
Warrant Total:					2,593.75
052958	04/10/2013	City of Corcoran	City Services/2410 Bell	301-430-300-316	90.90
Warrant Total:					90.90
052961	04/10/2013	Corcoran Chamber Of Commerce	4th Quarter Contribution	104-401-300-207	6,120.00
Warrant Total:					6,120.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	145-410-300-140	3,320.50
052960	04/10/2013	Collins Air	A/C Repairs & Service	145-410-300-140	106.25
052960	04/10/2013	Collins Air	A/C Repairs & Service	136-415-300-140	828.75
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	85.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	2,665.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	510.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	85.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	233.75
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	85.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	170.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	104-432-300-140	635.20
052960	04/10/2013	Collins Air	A/C Repairs & Service	105-437-300-140	149.00
052960	04/10/2013	Collins Air	A/C Repairs & Service	105-437-300-140	148.75
052960	04/10/2013	Collins Air	A/C Repairs & Service	120-435-300-140	106.25
Warrant Total:					9,128.45
052962	04/10/2013	Corcoran Community Foundation	Park Maintenance Agreement	104-412-300-206	42,500.00
Warrant Total:					42,500.00
052963	04/10/2013	Corcoran Family YMCA	Pool Contract	104-411-300-200	9,986.67
Warrant Total:					9,986.67
052964	04/10/2013	Corcoran Hardware	Supplies	104-411-300-210	4.59
052964	04/10/2013	Corcoran Hardware	Supplies	145-410-300-210	66.60
052964	04/10/2013	Corcoran Hardware	Supplies	104-412-300-210	89.42
052964	04/10/2013	Corcoran Hardware	Supplies	136-415-300-210	18.06
052964	04/10/2013	Corcoran Hardware	Supplies	104-432-320-210	19.03
052964	04/10/2013	Corcoran Hardware	Supplies	109-434-300-210	53.81
052964	04/10/2013	Corcoran Hardware	Supplies	120-435-300-210	266.86
052964	04/10/2013	Corcoran Hardware	Supplies	105-437-300-210	389.29
052964	04/10/2013	Corcoran Hardware	Supplies	112-438-300-140	11.69

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
052964	04/10/2013	Corcoran Hardware	Supplies	104-421-300-224	84.48
052964	04/10/2013	Corcoran Hardware	Supplies	104-421-300-210	28.46
Warrant Total:					1,032.29
052965	04/10/2013	Corcoran Publishing Company	Transit Ads	145-410-300-156	100.00
052965	04/10/2013	Corcoran Publishing Company	Accountant Recruitment	104-405-300-200	104.00
Warrant Total:					204.00
052966	04/10/2013	Creative Bus Sales, Inc	Parts	145-410-300-140	116.61
052966	04/10/2013	Creative Bus Sales, Inc	Parts	145-410-300-140	207.93
Warrant Total:					324.54
052967	04/10/2013	Dept of Justice	Live Scan Fees	104-421-300-148	897.00
Warrant Total:					897.00
052968	04/10/2013	Dept of Public Health	Water System Fees	105-437-300-160	75.60
Warrant Total:					75.60
052969	04/10/2013	Division of the State Architec	SB1186 Fee	104-000-323-009	126.60
Warrant Total:					126.60
052970	04/10/2013	Ewing Irrigation Products, Inc	Sprinkler Parts	104-412-300-210	297.25
Warrant Total:					297.25
053006	04/10/2013	The Fresno Bee	Accountant Recruitment	104-405-300-200	149.88
053006	04/10/2013	The Fresno Bee	Accountant Recruitment	104-405-300-200	149.88
Warrant Total:					299.76
052972	04/10/2013	Galls, LLC	Tactical Equipment/Shooter Armor Kits	114-414-300-210	2,565.50
Warrant Total:					2,565.50
052971	04/10/2013	Ferguson Enterprises Inc 1423	Supplies	105-437-300-210	607.24
Warrant Total:					607.24
052973	04/10/2013	Guardian Life Insurance	Dental Insurance	104-000-202-011	4,080.90
052973	04/10/2013	Guardian Life Insurance	Dental Insurance	105-000-202-011	338.97
052973	04/10/2013	Guardian Life Insurance	Dental Insurance	109-000-202-011	354.59
052973	04/10/2013	Guardian Life Insurance	Dental Insurance	112-000-202-011	131.34
052973	04/10/2013	Guardian Life Insurance	Dental Insurance	120-000-202-011	434.70
052973	04/10/2013	Guardian Life Insurance	Dental Insurance	121-000-202-011	48.30
052973	04/10/2013	Guardian Life Insurance	Dental Insurance	145-000-202-011	614.46
052973	04/10/2013	Guardian Life Insurance	Dental Overage	304-000-202-026	-598.86
Warrant Total:					5,404.40
052974	04/10/2013	Hanford Veterinary Hospital	K9 Supplies	104-421-300-217	75.61
Warrant Total:					75.61

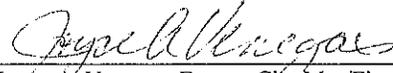
Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
052975	04/10/2013	Barbara Hanshew	Per Diem/PERS Training	104-405-300-270	12.00
052975	04/10/2013	Barbara Hanshew	Mileage Reimbursement	104-405-300-270	61.33
Warrant Total:					73.33
052976	04/10/2013	Home Depot Credit Services	Supplies	109-434-300-210	28.82
052976	04/10/2013	Home Depot Credit Services	Supplies	109-434-300-210	15.02
052976	04/10/2013	Home Depot Credit Services	Supplies	105-437-300-210	15.95
Warrant Total:					59.79
052977	04/10/2013	Images/RadioShack Dealer	Supplies	104-407-300-210	32.24
052977	04/10/2013	Images/RadioShack Dealer	Supplies	104-421-300-210	8.59
052977	04/10/2013	Images/RadioShack Dealer	Supplies	104-421-300-210	32.24
Warrant Total:					73.07
052978	04/10/2013	Kings County Mobile Locksmith	Master Key	104-432-300-200	15.00
Warrant Total:					15.00
052979	04/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	190-470-365-999	3,713.22
052979	04/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	191-472-365-999	1,477.57
052979	04/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	193-474-365-999	824.15
052979	04/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	195-477-365-999	1,582.14
052979	04/10/2013	Kings County Planning Agency	County Housing Loan Pmts/Jan-Mar 2013	196-478-365-999	629.39
052979	04/10/2013	Kings County Planning Agency	City 3%	301-430-366-100	-246.79
Warrant Total:					7,979.68
052981	04/10/2013	Ravi I. Kumar MD, Inc.	DMV Physical/A.Keys	104-412-300-200	120.00
Warrant Total:					120.00
052980	04/10/2013	Kings Waste & Recycling	Dump Fees/Greenwaste	112-436-300-192	8,069.21
052980	04/10/2013	Kings Waste & Recycling	Dump Fees/Recyclables	112-436-300-192	770.41
052980	04/10/2013	Kings Waste & Recycling	Dump Fees/Trash/City Yard	112-436-300-192	601.50
Warrant Total:					9,441.12
052982	04/10/2013	Noe Martinez	Lawn Mntce/2410 Bell	301-430-300-316	120.00
Warrant Total:					120.00
052983	04/10/2013	Juan Mata	Per Diem/CRWA Expo	120-435-300-270	128.00
Warrant Total:					128.00
052984	04/10/2013	Miguel Meneses	Yard Svc/Salyer Estate Landscaping Dist	111-601-300-202	120.00
052984	04/10/2013	Miguel Meneses	Yard Svc/Sunrise Villa Landscaping Dist	111-604-300-202	200.00
Warrant Total:					320.00
052985	04/10/2013	Raymond Miranda	Per Diem/CRWA Expo	105-437-300-270	128.00
Warrant Total:					128.00
052986	04/10/2013	Mitsubishi UFJ Securities(USA)	Remarketing Fee/Jan-Mar 2013	105-437-300-200	5,388.77

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount	
					Warrant Total:	5,388.77
052987	04/10/2013	Morris Levin & Son	Pole Prunner	104-412-300-140	37.97	
					Warrant Total:	37.97
052988	04/10/2013	Nova Storm Systems	Business Network Access Service	105-437-300-200	85.00	
					Warrant Total:	85.00
052989	04/10/2013	Office Depot	Office Supplies	104-421-300-150	1,229.41	
052989	04/10/2013	Office Depot	Office Supplies	145-410-300-210	18.41	
052989	04/10/2013	Office Depot	Office Supplies	105-437-300-210	35.35	
052989	04/10/2013	Office Depot	Office Supplies	120-435-300-210	34.39	
052989	04/10/2013	Office Depot	Office Supplies	104-432-300-150	862.36	
					Warrant Total:	2,179.92
052990	04/10/2013	PG&E	Utilities	111-601-300-240	9.53	
052990	04/10/2013	PG&E	Utilities	145-410-300-240	431.09	
052990	04/10/2013	PG&E	Utilities	104-411-300-240	2,621.67	
052990	04/10/2013	PG&E	Utilities	104-412-300-240	514.34	
052990	04/10/2013	PG&E	Utilities	104-432-300-240	3,873.03	
052990	04/10/2013	PG&E	Utilities	104-432-320-240	86.39	
052990	04/10/2013	PG&E	Utilities	109-434-300-240	254.68	
052990	04/10/2013	PG&E	Utilities	120-435-300-240	17,009.80	
052990	04/10/2013	PG&E	Utilities	121-439-300-240	594.28	
052990	04/10/2013	PG&E	Utilities	105-437-300-240	39,937.13	
					Warrant Total:	65,331.94
052991	04/10/2013	Pizza Factory	Inmate Meals	104-421-300-148	8.34	
052991	04/10/2013	Pizza Factory	Inmate Meals	104-421-300-148	8.34	
052991	04/10/2013	Pizza Factory	Inmate Meals	104-421-300-148	6.34	
052991	04/10/2013	Pizza Factory	Inmate Meals	104-421-300-148	20.70	
052991	04/10/2013	Pizza Factory	Inmate Meals	104-421-300-148	8.34	
052991	04/10/2013	Pizza Factory	Inmate Meals	104-421-300-148	7.70	
					Warrant Total:	59.76
052992	04/10/2013	Price, Paige & Company	Completion of Audit	104-405-300-200	5,205.00	
					Warrant Total:	5,205.00
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	145-410-300-200	65.81	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	136-415-300-200	46.91	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-432-300-200	204.70	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-432-300-200	37.65	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-432-320-200	29.85	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-433-300-200	47.00	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	104-433-300-180	25.00	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	120-435-300-200	65.81	
052993	04/10/2013	Prudential Overall Supply	Entrance Rugs/Shop Towels/Dust Mop	105-437-300-200	70.07	

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
Warrant Total:					592.80
052994	04/10/2013	Quad Knopf, Inc.	SH 43 Service Signage	104-406-300-200	722.70
052994	04/10/2013	Quad Knopf, Inc.	Little Caesar's Site Plan	104-406-300-200	573.12
052994	04/10/2013	Quad Knopf, Inc.	LLA 12-01 Buttonwillow Warehouse	104-406-300-200	1,182.06
052994	04/10/2013	Quad Knopf, Inc.	Zoning Code Updates	104-406-300-200	89.55
052994	04/10/2013	Quad Knopf, Inc.	Tennent Overlay	109-434-300-200	629.28
052994	04/10/2013	Quad Knopf, Inc.	Well 8A	105-437-500-514	35.82
052994	04/10/2013	Quad Knopf, Inc.	Survey Info for Dairy Villas	104-431-300-200	161.19
Warrant Total:					3,393.72
052995	04/10/2013	Quality Pool Service	Monthly Pool Service	104-411-300-210	850.00
052995	04/10/2013	Quality Pool Service	Hydrochloric Acid	104-411-300-210	1,053.16
Warrant Total:					1,903.16
052996	04/10/2013	Richard's Chevrolet	Vehicle Repairs	104-421-300-260	198.00
Warrant Total:					198.00
052997	04/10/2013	S & R Specialty Equipment	Parts	112-438-300-140	8.34
Warrant Total:					8.34
052998	04/10/2013	Sawtelle & Rosprim Industrial	Supplies	104-412-300-210	26.79
052998	04/10/2013	Sawtelle & Rosprim Industrial	Supplies	109-434-300-210	35.72
052998	04/10/2013	Sawtelle & Rosprim Industrial	Supplies	120-435-300-210	227.81
052998	04/10/2013	Sawtelle & Rosprim Industrial	Supplies	105-437-300-210	134.82
052998	04/10/2013	Sawtelle & Rosprim Industrial	Supplies	112-438-300-140	59.79
Warrant Total:					484.93
052999	04/10/2013	Sawtelle Rosprim Machine Shop	Stop Sign Repairs	109-434-300-200	16.25
052999	04/10/2013	Sawtelle Rosprim Machine Shop	Fabricated Part	105-437-300-140	52.41
Warrant Total:					68.66
053000	04/10/2013	Lisa Shaw	Mini Desserts for TLC Seminar	104-401-300-270	200.00
Warrant Total:					200.00
053001	04/10/2013	Shell Fleet Plus	Fuel	104-407-300-250	81.12
053001	04/10/2013	Shell Fleet Plus	Fuel	145-410-300-250	2,838.78
053001	04/10/2013	Shell Fleet Plus	Fuel	104-421-300-250	4,538.22
053001	04/10/2013	Shell Fleet Plus	Fuel	104-431-300-250	192.16
053001	04/10/2013	Shell Fleet Plus	Fuel	104-432-300-250	131.46
053001	04/10/2013	Shell Fleet Plus	Fuel	112-438-300-250	421.07
053001	04/10/2013	Shell Fleet Plus	Fuel	120-435-300-250	985.43
053001	04/10/2013	Shell Fleet Plus	Fuel	121-439-300-250	109.49
053001	04/10/2013	Shell Fleet Plus	Fuel	105-437-300-250	1,273.37
Warrant Total:					10,571.10
053002	04/10/2013	Staples Business Advantage	Office Supplies	104-406-300-210	277.52

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
					Warrant Total: 277.52
053003	04/10/2013	Steve Dovali Construction	Wells 8B & 9B	105-437-500-512	101,894.09
					Warrant Total: 101,894.09
053004	04/10/2013	T&T Pavement Markings	Street Striping Paint	109-434-300-210	726.49
					Warrant Total: 726.49
053005	04/10/2013	TF Tire & Service	Tires & Repairs	104-407-300-260	590.07
053005	04/10/2013	TF Tire & Service	Tires & Repairs	145-410-300-260	352.26
053005	04/10/2013	TF Tire & Service	Tires & Repairs	104-412-300-260	20.00
053005	04/10/2013	TF Tire & Service	Tires & Repairs	104-421-300-260	183.19
053005	04/10/2013	TF Tire & Service	Tires & Repairs	109-434-300-140	230.68
053005	04/10/2013	TF Tire & Service	Tires & Repairs	105-437-300-140	41.95
053005	04/10/2013	TF Tire & Service	Tires & Repairs	112-438-300-140	61.56
					Warrant Total: 1,479.71
053007	04/10/2013	The Gas Co	Utilities	104-411-300-242	2,584.77
053007	04/10/2013	The Gas Co	Utilities	104-432-300-242	23.12
053007	04/10/2013	The Gas Co	Utilities	104-432-300-242	49.57
053007	04/10/2013	The Gas Co	Utilities	120-435-300-242	321.35
053007	04/10/2013	The Gas Co	Utilities	301-430-300-316	11.97
					Warrant Total: 2,990.78
053008	04/10/2013	Toshiba Financial Services	Copier Rental	104-421-300-180	604.34
					Warrant Total: 604.34
053009	04/10/2013	Trans Union LLC	Background Services	104-421-300-200	6.35
					Warrant Total: 6.35
053011	04/10/2013	Turnupseed Electric Svc Inc	Fuse	121-439-300-140	596.34
053011	04/10/2013	Turnupseed Electric Svc Inc	Service Work/Storm Station 7	121-439-300-140	3,107.73
					Warrant Total: 3,704.07
053010	04/10/2013	Tule Trash Company	Contract	112-436-300-200	102,696.99
053010	04/10/2013	Tule Trash Company	Franchise Fee	112-436-316-023	-7,188.79
053010	04/10/2013	Tule Trash Company	Franchise Fee/Roll-offs/February	112-436-316-023	-988.90
053010	04/10/2013	Tule Trash Company	Prison Roll-offs/CSP/February	112-436-300-200	1,299.60
053010	04/10/2013	Tule Trash Company	Cans Pulled for Non-payment	112-436-300-200	10.00
053010	04/10/2013	Tule Trash Company	Dump Fee/KRWA Billed the City	112-436-300-192	180.00
					Warrant Total: 96,008.90
053012	04/10/2013	Union Bank, N.A.	Legal Fees re Letter of Credit Renewal	105-437-300-200	10,118.60
					Warrant Total: 10,118.60
053013	04/10/2013	Univar USA Inc	Sodium Hypochlorite	105-437-300-219	3,819.08
053013	04/10/2013	Univar USA Inc	Sulfamic Acid	105-437-300-219	352.39

Vouch No	Wrnt Date	Vendor	Description	Account Number	Amount
					Warrant Total: 4,171.47
053014	04/10/2013	US Bank Equipment Finance	Copier Lease/PW Office	109-434-300-180	169.52
					Warrant Total: 169.52
053015	04/10/2013	Verizon California	Telephone Service	104-432-320-220	49.07
053015	04/10/2013	Verizon California	Telephone Service	120-435-300-220	82.52
053015	04/10/2013	Verizon California	Telephone Service	120-435-300-220	177.95
					Warrant Total: 309.54
053016	04/10/2013	Verizon Wireless	Air Cards	104-421-300-221	1,384.07
					Warrant Total: 1,384.07
053017	04/10/2013	Vulcan Materials Company	Concrete	109-434-300-210	336.03
					Warrant Total: 336.03
053018	04/10/2013	Wales Technologies	Installed Repaired Raco Chatterbox	105-437-300-140	1,137.97
					Warrant Total: 1,137.97
053019	04/10/2013	Walt's Auto Parts	Parts	145-410-300-260	159.33
053019	04/10/2013	Walt's Auto Parts	Parts	104-433-300-210	82.15
053019	04/10/2013	Walt's Auto Parts	Parts	109-434-300-140	18.26
053019	04/10/2013	Walt's Auto Parts	Parts	109-434-300-260	320.85
053019	04/10/2013	Walt's Auto Parts	Parts	112-438-300-140	13.96
					Warrant Total: 594.55
053020	04/10/2013	Wright's Electric	Lamps	104-412-300-210	316.82
					Warrant Total: 316.82
053021	04/10/2013	Zim Industries, Inc	Well 8A Rehab	105-437-500-512	38,787.50
					Warrant Total: 38,787.50



..... Joyce A. Venegas, Deputy City Mgr/Finance Director

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
104	General	109,841.99
105	Water Fund	211,718.63
109	Gas Taxes	4,406.13
111	Assessments	329.53
112	Refuse Fund	108,989.10
114	Suppl Law Enforce Svcs Fund	2,565.50
120	Wastewater/Sanitary Sewer	20,242.50
121	Wastewater/Storm Drain	4,460.44
136	RAO Operations	893.72
145	Transit	13,683.51
177	Home Program Income	439.00
190	Kings County CDBG 1992	3,713.22
191	Kings County CDBG 1993	1,477.57
193	Kings County 1996	824.15
195	1999 County CDBG	1,582.14
196	2001 Kings County CDBG	629.39
301	Housing Authority	-23.92
304	Genl Long-Term Debt Group	-598.86
	Report Total:	485,173.74

WRITTEN COMMUNICATIONS
ITEM #: 6-A

MEMO

TO: Corcoran City Council

FROM: Lorraine Lopez, Assistant to the City Manager/City Clerk

DATE: April 5, 2013 **MEETING DATE:** April 15, 2013

SUBJECT: Consider request of VFW to hold a Carnival from April 25, through April 28, 2013 at the J. G. Boswell Park

Recommendation: (Voice Vote)

Move to approve request contingent upon the receipt of a Certificate of Insurance naming the City of Corcoran as an additional insured, the Carnival Deposit and fees, and a contract for security.

Discussion:

Staff received an application from Corcoran VFW Post 6358 to hold a carnival on April 25, through April 28, 2013 at the J.G. Boswell Park.

The VFW annually hosts a carnival. Staff works with the VFW and RAC (Recreation Association of Corcoran) staff to insure that all requirements are met. Those requirements are:

- Deposit of \$500.00
- Fees \$100.00/ per day of operation
- Certificate of Liability Insurance including Endorsements of the City of Corcoran, RAC, and Corcoran Community Foundation as additional insureds.
- Proof of security

In the past, Council has requested the additional stipulation that the fence opening onto Patterson Avenue be closed to limit foot traffic, we can request this again if Council prefers.

Budget Impact:

None.

REQUEST FOR USE OF CITY PARK

Use of City Park is subject to regulations of Corcoran City Code 7-3-1 (copy attached). Approval of request for use of a City Park for a large group and/or serving of alcoholic beverages does not guarantee the availability or restricted use of equipment or facilities available in the Park. Parks are open to the public and facilities and equipment are available for use on a first come, first served basis.

PARK/AREA REQUESTED: [] J.G. Boswell Community Park [] John Maroot
[] Christmas Tree Park [] Crookshanks Ampitheatre [] Father Wyatt
[] YMCA Courtyard [] Burnham Smith Park [] Cesar Chavez
[] Skateboard Park [] Horseshoe Pit [] Other

NAME/OF ORGANIZATION CORCORAN EA U.F.W Post 6358

ADDRESS 1036 JAMES A

TELEPHONE (1) 992-5404 (2)

DATE OF EVENT April 25/28 TIME From 4 AM/PM To 10 AM/PM

NUMBER OF PEOPLE EXPECTED TO ATTEND 200

IS THE EVENT OPEN TO THE PUBLIC? [X] Yes [] No

WILL A BOUNCE HOUSE BE SET UP? [] Yes [X] No

IS THE MANDATORY INSURANCE CERTIFICATE, IN THE APPROPRIATE AMOUNT, NAMING THE CITY OF CORCORAN AS AN ADDITIONAL INSURED ATTACHED? [X] Yes [] No (If No, please explain): will be mail

WILL ALCOHOLIC BEVERAGES BE SOLD? [X] No [] Yes, A Temporary Liquor Permit from Alcoholic Beverage Control (ABC) is required, please contact the Police Department for assistance. *If Alcoholic Beverages are served or sold, a fenced "Beer Garden" must be provided. Fencing is available through the City Public Works Department. A Deposit and fee is required to be paid prior to release of the beer garden.

SECURITY TO BE PROVIDED BY (Attach Contract) Schoepner shows

ARRANGEMENTS FOR CLEANING PARK AFTER THE EVENT (Please Explain)

Schoepner shows

This Section for City Use:

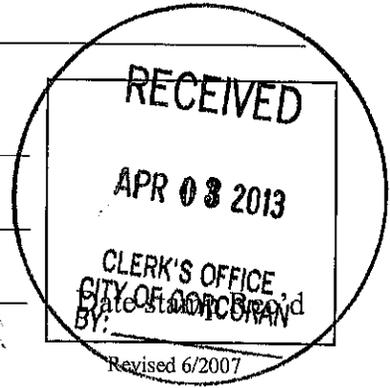
Public Works Department Comments

Police Department Comments

Date of City Approval

Amount Paid: Staff Initials

(CASH or CASHIERS CHECK) Circle Form of Payment



**STAFF REPORT
ITEM #: 6-B**

MEMO

TO: Corcoran City Council

FROM: Lorraine Lopez, Assistant to the City of Manager/City Clerk

DATE: April 9, 2013 **MEETING DATE:** April 15, 2013

SUBJECT: Accept resignation of Corcoran Planning Commissioner Bob Bajwa

Recommendation: (Voice Vote)

Direct staff to advertise the unscheduled vacancy for the remaining portion of the term, due to expire December 31, 2015.

Direct staff to prepare a resolution and return to a future meeting for presentation

Discussion:

On April 8, 2013, staff received the resignation of Bob Bajwa, Corcoran Planning Commissioner. The resignation is effective immediately. Staff has notified the Planning Commission at their meeting on April 8, 2013.

At this time, staff requests direction to proceed with advertising to solicit interest from community members to fill the vacancy. Following councils directions, the tentative schedule is as follows:

- Posting in the City Clerks Office on April 16, 2013;
- Advertising in the Corcoran Journal on April 18, 2013;
- Application acceptance until April 30, 2012;
- Appointment made at a future council meeting, May 6, 2013.

Staff will also solicit interest and send letters to anyone Council desires be contacted.

At councils direction a resolution can be prepared honoring Mr. Bajwa's service and be returned at a future council meeting for presentation.

Budget Impact:

Minimal advertising costs.

**STAFF REPORT
ITEM #: 7-A**

MEMO

TO: Corcoran City Council
FROM: Lorraine Lopez, Assistant to the City Manager/City Clerk
DATE: April 9, 2013 **MEETING DATE:** April 15, 2013
SUBJECT: Consider approval of Special Events Co-Sponsorship Policy

Recommendation:

Motion to approve Resolution No. 2676 approving the Special Events Co-Sponsorship Policy.

Discussion:

At the direction of Council in February 2012, staff was asked to provide information regarding co-sponsorship of special events and waiving of liability insurance. Staff provided that information at a discussion on March 5, 2012 and was directed by council to prepare a policy. Attached is the previous report provided to council for reference.

At this time, staff has drafted a policy and it is attached along with resolution for council review and consideration. This has been reviewed by staff, and city attorney.

Budget Impacts:

None.

Attachments:

- Resolution No. 2676
- Special Event Co-Sponsorship Policy
- Staff Report 7-F, March 5, 2012

RESOLUTION NO. 2676

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
ESTABLISHING A SPECIAL EVENT CO-SPONSORSHIP POLICY
FOR THE CITY OF CORCORAN**

WHEREAS, the City of Corcoran desires to establish a Policy for Co-Sponsorship of Special Events; and

WHEREAS, the objective of this policy is to facilitate efficient and economical service to the public and to guide staff and provide acceptable parameters for use of city parks and city facilities with regards to special events in the City of Corcoran; and,

WHEREAS, the Policy is needed to establish co-sponsorship of Special Events; and,

WHEREAS, the Special Event Co-Sponsorship (Exhibit A, attached to and made a part of this Resolution) is hereby established for the special event permit process.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Corcoran, State of California, does hereby accept the Special Event Co-Sponsorship Policy as attached in Exhibit A:

PASSED AND ADOPTED at the regular meeting of the City Council of the City of Corcoran held on the 15th day of April 2013, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: _____
Jim Wadsworth, Mayor

ATTEST: _____
Lorraine P. Lopez, CMC
City Clerk

City of Corcoran: Special Event Co-Sponsorship Policy

1. City-Organized Events. The following events are examples of events organized by City staff on City property that are included in the particular department's annual budget. These events can use the City's name or logo, but all advertisements, brochures, etc. must receive City Manager approval in advance.

List TYPES of EVENTS

i.e. Dog Licensing Clinic (Corcoran Police Department Animal Control Division)

2. City-Sponsored Events. The following events are either City organized but not on City property or the City is jointly organizing the event with other organizations. Depending on the event, additional insurance and/or waivers from participants may be required. These events can use the City's name or logo, but all advertisements, brochures, etc. must receive City Manager approval in advance.

List TYPES of EVENTS

Clean-up events

Parades

3. City-Supported Events. The following events are supported with staff, supplies or equipment resources only unless specific financial grants are approved. These events are run by other organizations or individuals that will be required to ensure that the appropriate insurance coverage is in place and/or waivers obtained if requested by the City. The City's name or logo should not be used in advertisements or brochures unless approved in advance by the City Manager.

List TYPES of EVENTS

Cotton Festival

National Night Out

Police Activities League (PAL) events

Stix N Flix Summer Concert Series at Christmas Tree Park

4. Using the City's Name or Logo for Soliciting Donations. The following events or activities have not requested or received City support in the form of financial grant, staff assistance, supplies or equipment, but the City Council has given permission to use the City's name in fundraising efforts:
5. City Lease of Facilities or Equipment. The City's rental of facilities or equipment to other organizations or individuals does not indicate City approval, sponsorship or support of the organization, individual or event. The use of the City's name or logo is not authorized in these situations.

6. Other Events. For events that are not listed above, the following protocols shall be followed:

a. City Manager approval is required for the following:

- i. Any public event involving a direct City grant of City funds (grants of \$1,000 or more require City Council approval); or
- ii. Any public event involving expenditures for staff time, supplies, equipment or waivers of typical rental fees (expenditures of \$5,000 or more require City Council approval), excluding staff resources solely for reviewing use permits or special event permits; or
- iii. Any event for which the organizers desire to have the City publicly identified as a sponsor or supporter in advertisements, brochures, etc. However, if such City identification will be used for fundraising/donation purposes, then City Council approval will be required.

Approval of these events shall indicate the level of City involvement as categorized above, if any, and any requirements regarding insurance, waivers, advertising, etc.

b. City Council approval is required for the following:

- i. Any public event involving a direct City grant of City funds of \$1,000 or more; or
- ii. Any public events involving an estimated expenditure of \$5,000 or more, including estimated costs for staffing, supplies or equipment excluding staff resources solely for reviewing use permits or special event permits.
- iii. Use of the City's name or logo for fundraising or donation purposes.

Approval of these events shall indicate the level of City involvement as categorized above, if any, and any requirements regarding insurance, waivers, advertising, etc.

City of

CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

ATTACHMENT
Item 7A Staff Report
04/15/2013

STAFF REPORT
ITEM #: 7-F

MEMO

TO: Corcoran City Council

FROM: Lorraine Lopez, Assistant to the City Manager/City Clerk
Joyce Venegas, Deputy City Manager/Finance Director

DATE: February 26, 2012 **MEETING DATE:** March 5, 2012

SUBJECT: Discussion regarding Special Events insurance

Recommendation:

Discussion:

On February 6, 2012 Councilmember Robertson requested information regarding co-sponsorship of special events and waiving of liability insurance.

The City of Corcoran is a member of CSJVRMA "RMA" (Central San Joaquin Valley Risk Management Association). As a member city of the RMA, there is a "transfer of risk" policy that requires members to transfer risk and it requires suppliers, contractors, tenants, and contract service providers to protect themselves and the member city against claims or judgments arising from their work, activities, or products through the purchase of commercial insurance. If a member fails to transfer risk that results in a claim, the member's retained limit is doubled. There have been claims against the CSJVRMA that were properly transferred and resulted in substantial savings to the CSJVRMA as well as to the member.¹ Therefore, Members are encouraged to transfer risk where possible.

Regarding the co-sponsorship of events. Attached is the most recent resolution of the RMA regarding this topic. In particular § 3 and 4 state "the event must be directly sponsored by the city and take place in or at a facility owned or under the control of the city" and "a city must provide administrative or supervisory participation with persons conducting the event or in the event itself".

Also for your review, staff has attached a sampling of events that have met this use.

Budget Impacts:

None.

¹ RMA Strategic Safety and Risk Control Plan

2011			
Date	Location	Group	Event Type
04/09/11	Veterans Memorial Building	Corcoran Museum Committee	Tea Party Fundraiser
06/17/11	Veterans Memorial Building	Corcoran Museum Committee	Salad Luncheon Fundraiser
11/04/11	Veterans Memorial Building	Corcoran Museum Committee	Sandwich Luncheon Fundraiser
Nov. 2011 Dec. 2011 Jan. 2012	Downtown Whitley	Christmas Tree Committee	activity including harvest of tree; installation, decoration, and removal of tree; and two events held in Christmas Tree Park
2010			
06/11/2010	Veterans Memorial Building	Corcoran Museum Committee	Salad Luncheon Fundraiser
10/02/2010	Veterans Memorial Building	Corcoran Rotary / Chamber of Commerce	Pancake Breakfast / Cotton Festival
11/10/2010	Veterans Memorial Building	Corcoran Museum Committee	Sandwich Luncheon Fundraiser
Nov. 2010 Dec. 2010 Jan. 2011	Downtown Whitley	Christmas Tree Committee	activity including harvest of tree; installation, decoration, and removal of tree; and two events held in Christmas Tree Park
2009			
06/05/2009	Veterans Memorial Building	Sober Grad Committee	Breakfast
09/26/2009	Veterans Memorial Building	Corcoran Rotary / Chamber of Commerce	Pancake Breakfast / Cotton Festival
Nov. 2009 Dec. 2009 Jan. 2010	Downtown Whitley	Christmas Tree Committee	activity including harvest of tree; installation, decoration, and removal of tree; and two events held in Christmas Tree Park

**RESOLUTION NO. 1-09
RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY
ESTABLISHING A TRANSFER OF RISK POLICY FOR ORGANIZED SPECIAL EVENTS**

WHEREAS, the Board of Directors of the Central San Joaquin Valley Risk Management Authority (Authority) have determined that potential serious risks may be incurred when third parties utilize member city's facilities, or conduct organized "Special Events" which involve city premises or services; and

WHEREAS, it is in the best interests of all member cities for these risks to be transferred to the parties which cause the risk; and

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 9-86 is hereby cancelled and replaced by the following:

1. Member cities shall transfer the risk for all organized "Special Events" which do not meet the criteria established in Sections 3 and 4 herein.
2. For a claim against the city or the authority where as a result of the city's failure to carry out the provisions of this policy and the risk has not been transferred for that claim, the city's self-insured retention (SIR) may be tripled for that claim, up to a maximum of \$50,000 above that retention. Upon written demand of the city, the Executive Committee shall afford the city an opportunity to be heard on the issue of such failure. Thereafter, the decision of the Executive Committee shall be final.
- * 3. In order for an event to be a "City Sponsored Event", it must be directly sponsored by the city and take place in or at a facility owned or under the control of the city.
- * 4. In order for an event to be a "City Co-Sponsored Event" a city must provide administrative or supervisory participation with persons conducting the event or in the event itself.
5. All sponsored or co-sponsored Class III Events involving a subcontractor must transfer the risk.
6. The minimum "Transfer of Risk" requirement for all organized Special Events which do not meet the criteria as a City Sponsored or Co-Sponsored Event are as follows:

CLASS I (Low Hazard)

- A. City request to be named as additional insured on the sponsor's insurance policy whenever appropriate.
- B. The sponsor of the event be required to sign an acceptable "hold harmless" agreement.
- C. City request \$500,000 coverage per occurrence, but accept no less than \$300,000 coverage.

- D. City request the sponsor's insurance company to provide an appropriate certificate naming the city as an additional insured, but minimum requirement will be Certificate of Insurance showing that the sponsor and the event are covered for at least the minimum amount required.

CLASS I EVENTS

Aerobic Classes
Antique Shows
Art Festivals
Art Shows
Auctions
Auto Shows (No Automobile Coverage)
Award Presentations
Ballets
Banquets
Bazaars
Beauty Pageants
Bingo Games
Boat Shows
Business Meetings
Business Shows
Charity Benefits, Auctions, & Sales
Cinemas
Civic Clubs & Group Meetings
Consumer Shows
Conventions (In Buildings)
Craft Shows
Debutante Balls
Drill Team Exhibitions
Educational Exhibitions
Electronics Conventions
Exhibitions (In Buildings)
Expositions (In Buildings)
Fashion Shows
Flower Shows
Garden Shows
Graduations
Instructional Classes (Non-Mechanical)
Lectures
Luncheons
Meetings (Indoor) (Union Meetings are Class III)
Mobile Home Shows
Motion Picture Shows

Organized Sight-Seeing Tours (No Automobile Coverage)
Pageants
Parties (See Class II and III also)
Proms
Reunions
Quinceanera
Recreation Vehicle (RV) Shows
Seminars
Social Gatherings (Indoor)
Social Receptions
Speaking Engagements
Teleconferences
Telethons
Trade Shows (In Buildings)
Vacation Shows
Walk-A-Thons
Weddings & Receptions

CLASS II (Moderate Hazard)

- A. City requires being named as additional insured on the sponsor's insurance policy including the appropriate certificate.
- B. City requires that the sponsor in the event sign an appropriate agreement "holding harmless" the city, its officers, employees, and volunteers.
- C. City request \$1,000,000 per occurrence coverage, but accept no less than \$500,000 coverage.

CLASS II EVENTS

Animal Training (On Leash)
Block Parties/Street Closures (Excluding Beaches)
Classical Music Concerts
Concerts (Not Rock, Rap, or Heavy Metal or Mosh Pits)
Dances & Parties (No Rap or Heavy Metal)
Dance Shows
Debuts
Dinner Theaters
Dog Shows
Exhibitions (Outdoor)
Farmers Markets
Hotel Shows
Ice Skating Shows (Non Professional)

Jam & Jazz Sessions (Not Rock)
Job Fairs
Meetings (Outdoor)
Musicals
Night Club Shows
Old Timers Events
Opera/Operetta
Parades (Under 500 Spectators)
Parties (See Class I and III also)
Picnics (If Pools or Lakes, with Lifeguards)
Plays
Political Rallies
Religious Assemblies
Rummage Sales
School Bands
Seances
Sidewalk Sales
Social Gatherings (Outdoor)
Swap Meets
Theatrical Road Shows
Theatrical Stage Performances
Trade Shows (outdoor)
Voter Registration

CLASS III (High Hazard)

- A. City requires being named as additional insured on the sponsor's insurance policy including the appropriate certificate.
- B. City requires that the sponsor in the event sign an appropriate agreement "holding harmless" the city, its officers, employees, and volunteers.
- C. City requires at least \$1,000,000 per occurrence coverage.

CLASS III EVENTS

Animal Acts/Shows
Arcades
Carnivals (No Rides)
Casino & Lounge Shows
Concerts*
Community Fairs
Ethnic Celebrations

Film Productions (Non-Action)
Flea Markets
Heads of State Events
Horse Shows
Live Entertainment Promoters
Livestock Shows
Meetings (Outdoors)
Parties (See Class I & II also)
Picnics (If Pools or Lakes without Lifeguards)
Scouting Jamborees
State and Country Fairs (No Rides)
Street Fairs
Kiddielands (No Rides)
Union Meetings
Zoos

CLASS IV (Moderate-High Hazard)

- A. City requires being named as additional insured on the sponsor's insurance policy including the appropriate certificate.
- B. City requires that the sponsor in the event sign an appropriate agreement "holding harmless" the city, its officers, employees, and volunteers.
- C. City requires at least \$1,000,000 per occurrence coverage.

CLASS IV EVENTS

Baseball
Basketball
Bicycle Races
Bicycle Rallies
Equestrian Events
Gymnastics
Junior Athletic Games
Marathons (Walking, Running, etc.)
Roller Skate/Roller Blade
Roller Hockey League (Youth Only)
Running Race
Ski Events
Soap Box Derby
Softball
Sports Camps (Non-Contact Sports Only)
Sporting Events in Buildings (Non-Professional) (Non-Contact Sports Only)

Tennis, Handball, & Racquetball
Volleyball

CLASS V (Moderate-High Hazard/Increased Exposure Risks)

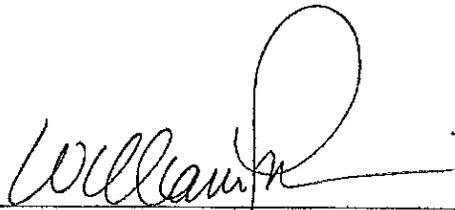
- A. City requires being named as additional insured on the sponsor's insurance policy including the appropriate certificate.
- B. City requires that the sponsor in the event sign an appropriate agreement "holding harmless" the city, its officers, employees, and volunteers.
- C. City requires at least \$1,000,000 per occurrence coverage.

CLASS V EVENTS

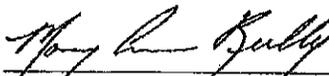
Overnight Camps/Groups at Colleges or Universities
Overnight Camping
Overnight Events

This Resolution is moved, seconded, and adopted by the Board of Directors at a regular meeting of the Board held on October 23, 2009, in the City of Fresno, County of Fresno, by the following vote:

AYES	<u>12</u>
NOES	<u>0</u>
ABSTAIN	<u>0</u>
ABSENT	<u>1</u>



PRESIDENT, BOARD OF DIRECTORS



BOARD SECRETARY

City of
CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

**STAFF REPORT
ITEM #: 7-B**

MEMO

TO: Corcoran City Council
FROM: Kindon Meik, City Manager
DATE: April 11, 2013 **MEETING DATE:** April 15, 2013
SUBJECT: Centennial Celebration Committee

Recommendation:

Staff requests Council direction on the formation of a committee to prepare for the City's centennial celebration in 2014.

Discussion:

On August 14, 2014 the City of Corcoran will celebrate its centennial. In anticipation of this historic milestone, it is necessary to begin planning for the community events and activities that will be held during the year.

At this time, it is recommended that the City Council create a Centennial Committee that would plan for and oversee the activities associated with the centennial celebration. Possible items of discussion include:

- Number of committee members
 - Size of the committee should be no more than 12-15 members
 - Subcommittees can be created to allow for increased community participation
- Composition of Committee
 - City Council/City Staff
 - Representatives from Community Organizations (Chamber, CUSD, Faith Based and Volunteer Organizations, Healthcare Community, etc.)
 - Youth Representative(s)
- Committee Leadership and Reporting
 - Committee Chair – City Council
 - Committee Chair – Community Member
 - Frequency of reporting to Council
- Committee Budget
 - Seed money from City
 - Donations

Budget Impact:

No budget impact on current budget.

City of

CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

STAFF REPORTS ITEM #: 7C

MEMO

TO: Corcoran City Council

FROM: Kindon Meik, City Manager
Joyce A. Venegas, Finance Director

DATE: April 11, 2013 **MEETING DATE:** April 15, 2013

SUBJECT: Third Quarter Budget Report

Recommendation:

This is an informational item. No specific action is requested at this time.

Discussion:

General Fund Revenues

- The estimate for Transfers In has been reduced by the amount we had included from Successor Agency funds for Fire Services; this revenue reduction is offset by the reduction in the contract with Kings County.
- Estimated property taxes include one time payments from the dissolution of the Redevelopment Agency (\$183,185).
- We have received notice of the actual amounts that will be received from PG&E and The Gas Company as Franchise Fees and those are down from budget by \$10,911.
- Business licenses are up approximately \$9,000, but this revenue is offset by costs in the Finance Department for the contract with HMC (\$6,000 in fees and mailing costs).

Enterprise Funds Revenues

CITY OFFICES:

- Revenues reflect billings for nine months of service.
- Transit has received \$48,664 in CalEMA grants for capital improvements.
- Gas Tax revenues for Streets are down slightly from last year and the budget. The work on the street lighting retrofit project was completed last year with grant funds received as reimbursement this year.

All Funds Expenditures

- Generally expenses are in line with budgeted amounts.
- Salaries and Benefits reflect 19 pay periods (approximately 73%) and any employee concessions that were finalized after the budget was adopted.
- Worker's Comp and Liability insurance costs reflect that the full deposit for all programs through the Risk Management Authority have been paid by the end of the third quarter.
- Estimated expenditures will be updated again based on departmental budget worksheets and will be reflected in the preliminary budget that is planned to be presented to you at your May 6th meeting.
- Overhead costs are allocated to funds monthly based on budget with any necessary adjustments made in June.

City of Corcoran
 Third Quarter Budget Review
 For the Nine Months Ended 3/31/13

General Fund	Budget	Actual to 3/31/13	% of Budget	Estimated to 6/30/13
Revenues				
Property Taxes	287,262	342,623	119.27%	547,185
Sales Tax	1,172,487	805,894	68.73%	1,175,572
Motor Vehicle In Lieu	2,112,546	1,060,380	50.19%	2,107,407
Franchise Fees	252,802	33,572	13.28%	242,891
Occupancy Tax	48,000	28,845	60.09%	48,000
Fines	45,000	16,287	36.19%	30,000
Business Licenses	31,100	37,622	120.97%	40,000
Building Permits	62,500	51,177	81.88%	63,000
Planning Fees	16,693	24,376	146.03%	24,508
Police Services	112,460	47,920	42.61%	126,875
Tower Rentals	23,880	17,120	71.69%	25,080
Abatements	25,000	16,169	64.67%	20,000
Rebates	55,173	20,264	36.73%	55,200
Other Income	71,510	9,338	13.06%	64,260
Transfers In	<u>506,000</u>	<u>183,173</u>	<u>36.20%</u>	<u>380,000</u>
Total Revenues	<u>4,822,413</u>	<u>2,694,762</u>	<u>55.88%</u>	<u>4,949,978</u>
Expenditures				
Mayor & Council				
Services & Supplies	60,931	41,227	67.66%	53,103
Overhead Allocation	<u>(42,652)</u>	<u>(31,986)</u>	<u>74.99%</u>	<u>(37,172)</u>
Net	<u>18,279</u>	<u>9,241</u>	<u>50.55%</u>	<u>15,931</u>
City Manager				
Salaries & Benefits	205,322	144,835	70.54%	203,677
Services & Supplies	29,498	15,964	54.12%	22,102
Overhead Allocation	<u>(167,374)</u>	<u>(123,282)</u>	<u>73.66%</u>	<u>(158,045)</u>
Net	<u>67,446</u>	<u>37,517</u>	<u>55.63%</u>	<u>67,734</u>
City Attorney				
	<u>65,000</u>	<u>34,561</u>	<u>53.17%</u>	<u>65,000</u>
Finance				
Salaries & Benefits	324,645	227,545	70.09%	309,200
Services & Supplies	113,495	105,178	92.67%	121,893
Overhead Allocation	<u>(363,656)</u>	<u>(272,745)</u>	<u>75.00%</u>	<u>(357,807)</u>
Net	<u>74,484</u>	<u>59,979</u>	<u>80.53%</u>	<u>73,286</u>
Planning				
Salaries & Benefits	41,555	29,953	72.08%	40,799
Services & Supplies	<u>25,647</u>	<u>12,498</u>	<u>48.73%</u>	<u>25,305</u>
Total	<u>67,202</u>	<u>42,451</u>	<u>63.17%</u>	<u>66,104</u>
Building Inspection				
Salaries & Benefits	95,285	68,860	72.27%	94,329
Services & Supplies	<u>54,259</u>	<u>24,393</u>	<u>44.96%</u>	<u>34,792</u>
Total	<u>149,544</u>	<u>93,253</u>	<u>62.36%</u>	<u>129,121</u>

Recreation				
Services & Supplies	130,181	88,133	67.70%	132,998
Overhead Allocation	<u>4,464</u>	<u>2,034</u>	<u>45.55%</u>	<u>4,683</u>
Total	<u>134,645</u>	<u>90,167</u>	<u>66.97%</u>	<u>137,681</u>
Parks				
Salaries & Benefits	212,101	157,254	74.14%	211,995
Services & Supplies	130,910	73,425	56.09%	125,406
Overhead Allocation	<u>(178,569)</u>	<u>(140,337)</u>	<u>78.59%</u>	<u>(174,687)</u>
Net	<u>164,442</u>	<u>90,343</u>	<u>54.94%</u>	<u>162,714</u>
Police				
Salaries & Benefits	2,951,572	2,079,092	70.44%	2,828,251
Services & Supplies	<u>410,442</u>	<u>277,733</u>	<u>67.67%</u>	<u>345,903</u>
Total	<u>3,362,014</u>	<u>2,356,826</u>	<u>70.10%</u>	<u>3,174,154</u>
Fire Services				
Services & Supplies	<u>574,625</u>	<u>276,424</u>	<u>48.11%</u>	<u>407,420</u>
Public Works Administration				
Salaries & Benefits	192,198	142,158	73.96%	193,437
Services & Supplies	10,720	6,354	59.27%	5,230
Overhead Allocation	<u>(182,624)</u>	<u>(136,971)</u>	<u>75.00%</u>	<u>(178,800)</u>
Net	<u>20,294</u>	<u>11,540</u>	<u>56.87%</u>	<u>19,867</u>
Government Buildings				
Services & Supplies	265,482	186,772	70.35%	265,482
Overhead Allocation	<u>(73,141)</u>	<u>(53,321)</u>	<u>72.90%</u>	<u>(75,823)</u>
Net	<u>192,341</u>	<u>133,451</u>	<u>69.38%</u>	<u>189,659</u>
Mechanic				
Salaries & Benefits	143,118	104,409	72.95%	142,078
Services & Supplies	15,127	10,273	67.91%	14,607
Overhead Allocation	<u>(139,256)</u>	<u>(104,445)</u>	<u>75.00%</u>	<u>(137,883)</u>
Net	<u>18,989</u>	<u>10,237</u>	<u>53.91%</u>	<u>18,802</u>
Budgeted Employee Concessions	<u>(174,299)</u>			
Total General Fund Expenditures	<u>4,735,006</u>	<u>3,245,989</u>	<u>68.55%</u>	<u>4,527,473</u>
Revenue Over (Under) Expenditures	<u>87,407</u>	<u>(551,227)</u>		<u>422,505</u>
Water Fund				
Revenues				
Service Charges	4,414,130	3,352,150	75.94%	4,414,130
Interest, Rents, Rebates	<u>79,427</u>	<u>41,916</u>	<u>52.77%</u>	<u>77,553</u>
Total Revenues	<u>4,493,557</u>	<u>3,394,065</u>	<u>75.53%</u>	<u>4,491,683</u>
Expenditures				
Salaries & Benefits	447,649	305,025	68.14%	444,069
Services & Supplies	1,451,733	951,099	65.51%	1,432,017
Overhead Allocation	272,780	204,588	75.00%	266,371
Machinery & Equipment	36,000	41,917	116.44%	36,000
Debt Service	<u>1,553,713</u>	<u>533,797</u>	<u>34.36%</u>	<u>1,541,382</u>
Total Expenditures	<u>3,761,875</u>	<u>2,036,426</u>	<u>54.13%</u>	<u>3,719,839</u>
Revenues Over (Under) Expenditures	<u>731,682</u>	<u>1,357,639</u>		<u>771,844</u>

Wastewater/Sanitary Sewer				
Revenues				
Service Charges	1,019,221	752,640	73.84%	1,019,221
Rents, Interest		<u>6,600</u>		<u>6,600</u>
Total Revenues	<u>1,019,221</u>	<u>759,240</u>	<u>74.49%</u>	<u>1,025,821</u>
Expenditures				
Salaries & Benefits	293,092	212,892	72.64%	296,051
Services & Supplies	434,276	275,326	63.40%	428,910
Overhead Allocation	160,809	120,609	75.00%	158,227
Debt Service	<u>36,342</u>	<u>0</u>	<u>0.00%</u>	<u>36,342</u>
Total Expenditures	<u>924,519</u>	<u>608,827</u>	<u>65.85%</u>	<u>919,530</u>
Revenues Over (Under) Expenditures	<u>94,702</u>	<u>150,413</u>		<u>106,291</u>

Wastewater/Storm Drain				
Revenues				
Service Charges	305,416	221,300	72.46%	304,262
Interest, Other	<u>300</u>	<u>579</u>	<u>193.07%</u>	<u>840</u>
Total Revenue	<u>305,716</u>	<u>221,880</u>		<u>305,102</u>
Expenditures				
Salaries & Benefits	32,601	23,625	72.47%	32,601
Services & Supplies	117,675	56,387	47.92%	117,405
Overhead Allocation	<u>121,403</u>	<u>94,436</u>	<u>77.79%</u>	<u>119,044</u>
Total Expenditures	<u>271,679</u>	<u>174,447</u>	<u>64.21%</u>	<u>269,050</u>
Revenues Over (Under) Expenditures	<u>34,037</u>	<u>47,433</u>		<u>36,052</u>

Refuse				
Revenues				
Service Charges	1,555,762	1,127,546	72.48%	1,547,360
Franchise Fees	92,892	68,372	73.60%	102,000
Interest	<u>132</u>	<u>257</u>	<u>195.05%</u>	<u>400</u>
Total Revenue	<u>1,648,786</u>	<u>1,196,176</u>	<u>72.55%</u>	<u>1,649,760</u>
Expenditures				
Refuse				
Dump Fees	125,000	67,302	53.84%	115,650
Professional Services	1,300,000	841,217	64.71%	1,270,000
Overhead Allocation	<u>178,111</u>	<u>133,587</u>	<u>75.00%</u>	<u>174,160</u>
Total Refuse	<u>1,603,111</u>	<u>1,042,107</u>	<u>65.01%</u>	<u>1,559,810</u>
Street Sweeper				
Salaries & Benefits	64,502	47,027	72.91%	63,650
Services & Supplies	<u>49,200</u>	<u>23,422</u>	<u>47.60%</u>	<u>49,200</u>
Total Street Sweeper	<u>113,702</u>	<u>70,449</u>	<u>61.96%</u>	<u>112,850</u>
Total Expenditures	<u>1,716,813</u>	<u>1,112,556</u>		<u>1,672,660</u>
Revenues Over (Under) Expenditures	<u>(68,027)</u>	<u>83,620</u>		<u>(22,900)</u>

Regional Accounting Office

Revenues

Rents	208,430	138,722	66.56%	208,083
Interest	<u>1,446</u>	<u>460</u>	<u>31.79%</u>	<u>1,080</u>
Total Revenues	<u>209,876</u>	<u>139,182</u>	<u>66.32%</u>	<u>209,163</u>

Expenditures

Services & Supplies	71,849	39,927	55.57%	70,263
Overhead Allocation	42,397	26,960	63.59%	42,454
Transfers Out	<u>300,000</u>	<u>225,000</u>	<u>75.00%</u>	<u>300,000</u>
	<u>414,246</u>	<u>291,887</u>	<u>70.46%</u>	<u>412,717</u>

Revenues Over (Under) Expenditures	<u>(204,370)</u>	<u>(152,705)</u>		<u>(203,554)</u>
------------------------------------	------------------	------------------	--	------------------

Transit

Revenues

Tax Allocation	416,590	269,314	64.65%	416,590
Transportation Grants	82,564	129,354	156.67%	129,354
Farebox	72,600	53,719	73.99%	72,600
Rents, Interest, Misc	<u>7,982</u>	<u>3,015</u>	<u>37.77%</u>	<u>6,700</u>
Total Revenues	<u>579,736</u>	<u>455,402</u>	<u>78.55%</u>	<u>625,244</u>

Expenditures

Salaries & Benefits	303,219	143,053	47.18%	293,344
Services & Supplies	213,109	90,680	42.55%	201,158
Overhead Allocation	<u>209,619</u>	<u>102,787</u>	<u>49.03%</u>	<u>205,481</u>
Total Expenditures	<u>725,947</u>	<u>336,520</u>	<u>46.36%</u>	<u>699,963</u>

Revenues Over (Under) Expenditures	<u>(146,211)</u>	<u>118,882</u>		<u>(74,719)</u>
------------------------------------	------------------	----------------	--	-----------------

Gas Tax Fund

Revenues

Gas Tax	684,314	341,733	49.94%	661,024
Grants	0	98,481		98,481
Interest, Rebates	<u>600</u>	<u>963</u>	<u>160.55%</u>	<u>1,622</u>
Total Revenues	<u>684,914</u>	<u>441,177</u>	<u>64.41%</u>	<u>761,127</u>

Expenditures

Salaries & Benefits	234,078	171,618	73.32%	230,484
Services & Supplies	292,107	103,183	35.32%	213,065
Overhead Allocation	<u>153,689</u>	<u>118,878</u>	<u>77.35%</u>	<u>150,131</u>
Total Expenditures	<u>679,874</u>	<u>393,680</u>	<u>57.90%</u>	<u>593,680</u>

Revenues Over (Under) Expenditures	<u>5,040</u>	<u>47,498</u>		<u>167,447</u>
------------------------------------	--------------	---------------	--	----------------

City of Corcoran
General Fund
Updated 4/9/13

	Estimated 2012-13	Budget 2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05
General Fund										
Revenues	<u>4,944,978</u>	<u>4,821,569</u>	<u>4,282,407</u>	<u>4,359,004</u>	<u>4,586,906</u>	<u>5,100,135</u>	<u>4,837,160</u>	<u>4,555,466</u>	<u>4,194,045</u>	<u>3,056,229</u>
Expenditures										
City Council	53,103	60,931	315,680	251,942	259,248	254,174	255,652	166,566	122,430	126,019
Overhead Allocation	<u>(37,172)</u>	<u>(42,652)</u>	<u>(32,654)</u>	<u>(58,872)</u>	<u>(59,844)</u>	<u>(67,930)</u>	<u>(107,611)</u>	29,194	<u>(35,710)</u>	<u>(28,964)</u>
Net	<u>15,931</u>	<u>18,279</u>	<u>283,026</u>	<u>193,070</u>	<u>199,404</u>	<u>186,244</u>	<u>148,041</u>	<u>195,760</u>	<u>86,720</u>	<u>97,056</u>
City Manager	225,779	235,000	213,639	552,611	403,722	388,106	316,527	314,472	286,563	232,057
Overhead Allocation	<u>(158,045)</u>	<u>(167,374)</u>	<u>(147,244)</u>	<u>(414,458)</u>	<u>(306,841)</u>	<u>(323,541)</u>	<u>(284,873)</u>	<u>(279,517)</u>	<u>(258,794)</u>	<u>(217,761)</u>
Net	<u>67,734</u>	<u>67,626</u>	<u>66,395</u>	<u>138,153</u>	<u>96,881</u>	<u>64,565</u>	<u>31,654</u>	<u>34,955</u>	<u>27,769</u>	<u>14,296</u>
City Attorney	65,000	65,000	57,881	160,725	64,664	70,667	59,351	53,483	38,770	35,955
Finance	431,093	438,140	440,185	498,848	471,125	465,495	439,382	295,936	389,019	265,209
Overhead Allocation	<u>(357,807)</u>	<u>(363,656)</u>	<u>(350,255)</u>	<u>(399,078)</u>	<u>(374,640)</u>	<u>(369,936)</u>	<u>(397,351)</u>	<u>(270,694)</u>	<u>(347,428)</u>	<u>(253,473)</u>
Net	<u>73,286</u>	<u>74,484</u>	<u>89,930</u>	<u>99,770</u>	<u>96,485</u>	<u>95,559</u>	<u>42,031</u>	<u>25,242</u>	<u>41,591</u>	<u>11,736</u>
Planning	66,104	67,202	49,978	107,890	139,507	169,646	78,540	118,914	142,564	93,860
Building	129,121	149,544	154,801	218,198	180,517	232,045	268,954	182,496	130,558	118,787
Recreation	132,998	130,181	175,480	165,458	158,168	154,271	177,330	157,635	169,118	229,094
Overhead Allocation	<u>4,683</u>	<u>4,464</u>	<u>4,845</u>	<u>5,245</u>	<u>1,992</u>	<u>5,547</u>	<u>4,839</u>	<u>2,789</u>	<u>4,126</u>	<u>3,188</u>
Total	<u>137,681</u>	<u>134,645</u>	<u>180,325</u>	<u>170,703</u>	<u>160,160</u>	<u>159,818</u>	<u>182,169</u>	<u>160,424</u>	<u>173,244</u>	<u>232,282</u>
Parks	337,401	343,011	414,336	429,186	416,513	429,190	405,043	349,645	290,041	270,395
Overhead Allocation	<u>(174,687)</u>	<u>(178,569)</u>	<u>(193,867)</u>	<u>(187,339)</u>	<u>(143,622)</u>	<u>(198,159)</u>	<u>(172,827)</u>	<u>(99,595)</u>	<u>(147,346)</u>	<u>(114,090)</u>
Net	<u>162,714</u>	<u>164,442</u>	<u>220,469</u>	<u>241,847</u>	<u>272,891</u>	<u>231,031</u>	<u>232,216</u>	<u>250,050</u>	<u>142,695</u>	<u>156,305</u>
Police	3,174,154	3,362,014	3,295,346	3,409,870	3,354,984	3,327,653	2,852,103	2,681,155	2,396,676	1,943,978
Fire Services	407,420	574,625	7,420	7,420	7,420	7,420	7,420	7,420	7,420	7,420
Public Works Admin	198,667	202,918	210,432	219,291	301,826	318,289	290,182	253,186	235,937	211,016
Overhead Allocation	<u>(178,800)</u>	<u>(182,624)</u>	<u>(188,096)</u>	<u>(197,362)</u>	<u>(283,352)</u>	<u>(292,872)</u>	<u>(261,164)</u>	<u>(227,867)</u>	<u>(154,166)</u>	<u>(197,897)</u>
Net	<u>19,867</u>	<u>20,294</u>	<u>22,337</u>	<u>21,929</u>	<u>18,474</u>	<u>25,417</u>	<u>29,018</u>	<u>25,319</u>	<u>81,771</u>	<u>13,119</u>
Government Bldgs	265,482	265,482	253,553	281,453	320,754	288,032	283,144	285,016	238,826	177,363
Overhead Allocation	<u>(75,823)</u>	<u>(73,141)</u>	<u>(45,866)</u>	<u>(52,315)</u>	<u>(52,014)</u>	<u>(63,792)</u>	<u>(50,002)</u>	<u>(55,013)</u>	<u>(127,927)</u>	<u>(37,236)</u>
Net	<u>189,659</u>	<u>192,341</u>	<u>207,687</u>	<u>229,138</u>	<u>268,740</u>	<u>224,240</u>	<u>233,142</u>	<u>230,003</u>	<u>110,900</u>	<u>140,127</u>
Mechanic	156,685	158,245	147,866	123,708	114,260	111,840	123,686	96,908	83,423	75,116
Overhead Allocation	<u>(137,883)</u>	<u>(139,256)</u>	<u>(119,166)</u>	<u>(100,203)</u>	<u>(95,339)</u>	<u>(95,337)</u>	<u>(101,423)</u>	<u>(82,641)</u>	<u>(78,709)</u>	<u>(71,255)</u>
Net	<u>18,802</u>	<u>18,989</u>	<u>28,700</u>	<u>23,505</u>	<u>18,921</u>	<u>16,503</u>	<u>22,263</u>	<u>14,267</u>	<u>4,714</u>	<u>3,861</u>
Employee Concessions*	<u>(87,433)</u>	<u>(174,299)</u>								
Total Net Expenditures	<u>4,527,473</u>	<u>4,735,186</u>	<u>4,664,295</u>	<u>5,022,217</u>	<u>4,879,048</u>	<u>4,810,807</u>	<u>4,186,902</u>	<u>3,979,488</u>	<u>3,385,391</u>	<u>2,868,782</u>
Rev Over (Under) Exp	417,505	86,383	(381,888)	(663,213)	(292,141)	289,328	650,258	575,978	808,654	187,447
Funds for Property Purchase						(2,000,000)				
	<u>2,357,028</u>	<u>2,025,906</u>	<u>1,939,523</u>	<u>2,321,410</u>	<u>2,984,624</u>	<u>3,276,765</u>	<u>4,987,438</u>	<u>4,337,180</u>	<u>3,761,202</u>	<u>2,952,548</u>
Transfers In										
RAO	300,000									
Supplemental Law Enf	<u>80,000</u>									
	<u>380,000</u>									

*Employee concessions estimate is show for information as a total amount, but is reflected in each department.

MATTERS FOR MAYOR AND COUNCIL
ITEM #: 8

MEMORANDUM

MEETING DATE: April 15, 2013

TO: Corcoran City Council

FROM: Lorraine Lopez, Assistant to the City Manager/City Clerk

SUBJECT: Matters for Mayor & Council

UPCOMING EVENTS / MEETINGS

- April 18, 2013 (Thursday) Economic Development Workshop – 5:00 PM, Technology Learning Center, Corcoran High School, 1101 Dairy Avenue
- April 25, 2013 (Thursday) Safe Routes to School Survey in coordination with Corcoran Unified Schools.
- May 6, 2013 (Monday) City Council Meeting – 6:00 PM, Council Chambers
- May 10, 2013 (Friday) Chic-fil-A Leadercast – Technology Learning Center, Corcoran High School, 1101 Dairy Avenue
- May 20, 2013 (Monday) City Council Meeting – 6:00 PM, Council Chambers

B. Council Comments

This is the time for council members to comment on matters of interest.

1. Staff Referral Items

C. Committee Reports

D. Council Goals

Two Year Goals:

1. Safe Crossings on Highway 43
2. Balance Budget
3. Maintain Services
4. Prepare for Centennial Activities

Long Term Goals:

1. Lighted Soccer Field
2. Demolition of Grain Building
3. Police Department Facility



**COUNCIL REQUESTS OR REFERRAL ITEMS
PENDING FURTHER ACTION or RESOLUTION BY STAFF**

DATE Sent to Council/ Request made	REQUEST	STATUS	DEPARTMENT RESPONSIBLE Dept/Division
03/05/12	Council directed staff develop guidelines for co-sponsorship of events.	In progress	City Clerk/ Finance
04/01/13	Council directed staff to explore options to have wi-fi (internet) connection in the Council Chambers.		City Manager
04/01/13	Council directed staff to explore options to convert paper packets into electronic council packets (e-packets) including funding options for cost of implementation of tablets.		City Manager
04/01/13	Council directed staff to explore options to upgrade audio visual (AV) system, including audio (microphone), projection and display equipment in the Council Chambers.		City Manager