

**CORCORAN CITY COUNCIL,
JOINT POWERS FINANCE AUTHORITY,
SUCCESSOR AGENCY FOR CORCORAN RDA,
& HOUSING AUTHORITY
AGENDA**

**City Council Chambers
1015 Chittenden Avenue
Corcoran, CA 93212**

**Tuesday, June 27, 2023
5:30 P.M**

Public Inspection: A detailed City Council packet is available for review at the City Clerk's Office, located at Corcoran City Hall, 832 Whitley Avenue.

Notice of ADA Compliance: In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk's Office at (559) 992-2151.

ROLL CALL

Mayor:	Jeanette Zamora-Bragg
Vice Mayor:	Pat Nolen
Council Member:	Greg Ojeda
Council Member:	Sidonio "Sid" Palmerin
Council Member:	Jerry Robertson

INVOCATION

FLAG SALUTE

1. PUBLIC DISCUSSION (Verbal and Written)

Members of the audience may address the Council or submit written comments on non-agenda items; however, in accordance with government code section 54954.2, the Council may not (except in very specific instances) take action on an item not appearing on the posted agenda.

This is the time for members of the public to comment or provide written comments on any matter within the jurisdiction of the Corcoran City Council. This is also the public's opportunity to request that a Consent Calendar item be removed from that section and made a regular agenda item. The council members ask that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome.

After receiving recognition from the chair, speakers shall state their name and address and proceed with comments. Each speaker will be limited to five (5) minutes.

2. CONSENT CALENDAR (VV)

All items listed under the consent calendar are routine and will be enacted by one motion. If anyone desires discussion of any item on the consent calendar, the item can be removed at the request of any member of the City Council and made a part of the regular agenda.

- 2-A. Approval of minutes for the meeting of the City Council on June 13, 2023.
- 2-B. Authorization to read ordinances and resolutions by title only.
- 2-C. 2022 Annual Water Shortage Assessment Report.

3. PRESENTATIONS

- 3-A. Present Proclamation 2023-07 Recognizing Dispatcher of the Year Daisy Navejas-Fuentes.
- 3-B. Fiscal Year 2022-2023 audit report presented by Fausto Hinojosa of Price Paige and Company and consider acceptance of the 2022-2023 audit report.
- 3-C. Presentation by Stantec regarding the Corcoran Area Transit Zero-Emission Bus Rollout Plan and approval of Resolution No. 4013 approving CAT's Zero Emission Bus Rollout Plan. *(Tromborg)(VV)*

4. PUBLIC HEARINGS

- 4-A. Public Hearing to obtain comments to intent to levy and collect assessments on the following Districts and approve Resolution No. 4002 – Resolution No. 4011. *(Faulkner) (VV)*
 - Assessment District 07-01, Subdivision Salyer Estates #3, Tract Map 853; intent to levy and collect assessments on Assessment District 07-02
 - Subdivision the Pheasant Ridge (previously known as Sequoias Phase 1), Tract Map 857; intent to levy and collect assessments on Assessment District 07-02,
 - Subdivision Sunrise Villas, Tract Map 856; and intent to levy and collect assessments on Assessment District 08-01,
 - Subdivision Patterson Avenue, Tract Map 785; and intent to levy and collect assessments on Assessment District 08-02
 - Sierra Estates Subdivision Tract 925; and intent to levy and collect assessments on Public Facility Maintenance District (PFMD) Assessment District 18-01
- A. Open Public hearing
- B. Staff Report
- C. Accept written testimony
- D. Accept oral testimony
- E. Close hearing
- F. Council discussion
- G. By motion, approve/approve with changes/deny recommendation

4-B. Public Hearing to obtain comments and consider approval of Resolution No. 4012 Adopting a Title VI Program for Corcoran Area Transit. *(Tromborg) (VV)*

- A.** Open Public hearing
- B.** Staff Report
- C.** Accept written testimony
- D.** Accept oral testimony
- E.** Close hearing
- F.** Council discussion
- G.** By motion, approve/approve with changes/deny recommendation

5. STAFF REPORTS

5-A. Community Pool Facilities and Expenses. *(Gatzka) (VV)*

5-B. Approve Resolution No. 4014 adopting the City of Corcoran 2023-2024 Fiscal Year budget appropriations for July 2023 to June 2024. *(Pineda/Gatzka) (VV)*

5-C. Approval of Assurances, CalOES Form 89, CalOES Form 130 and Resolution No. 4015 Authorizing specific names to engage with FEMA. *(Gatzka) (VV)*

5-D. Approve Resolution No. 4016 Fiscal Year 2023-2024 Compensation and Benefit Plan *(Gatzka) (VV)*

5-E. Job Classification Changes and Revisions. *(Gatzka) (VV)*

6. MATTERS FOR MAYOR AND COUNCIL

6-A. Upcoming Events/Meetings

6-B. City Manager's Report

6-C. Council Comments/Staff Referral Items - *Items of Interest (Non-action items the Council may wish to discuss)*

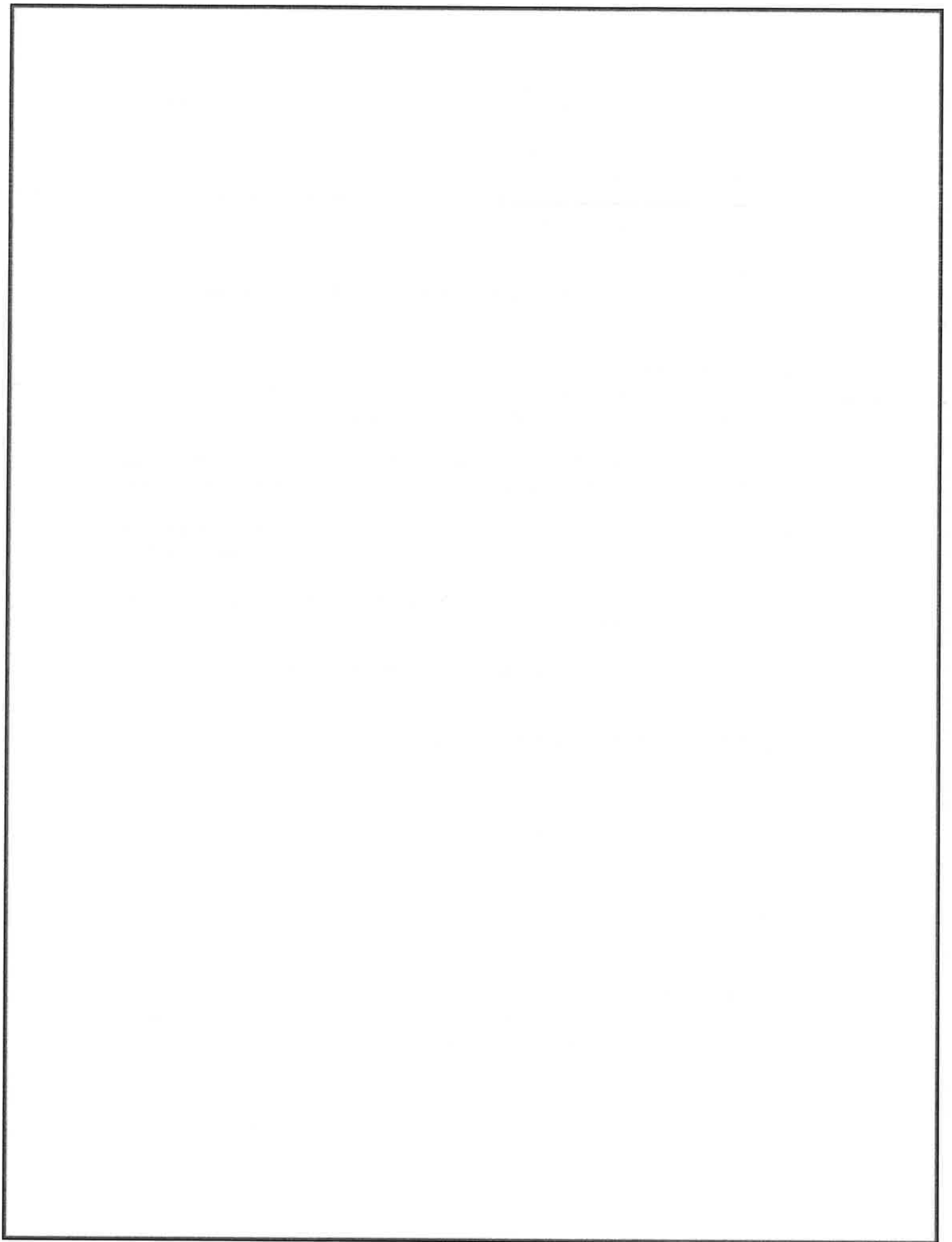
6-D. Committee Reports

7. CLOSED SESSION – None

8. ADJOURNMENT

I certify that I caused this Agenda of the Corcoran City Council meeting to be posted at the City Council Chambers, 1015 Chittenden Avenue on June 23, 2023.


Marlene Spajic, City Clerk



**MINUTES
CORCORAN CITY COUNCIL,
JOINT POWERS FINANCE AUTHORITY,
SUCCESSOR AGENCY FOR CORCORAN RDA,
& HOUSING AUTHORITY REGULAR MEETING**

Tuesday, June 13, 2023

The regular session of the Corcoran City Council was called to order by Mayor Zamora-Bragg, in the City Council Chambers, 1015 Chittenden Avenue, Corcoran, CA at 5:35 P.M.

ROLL CALL

Council members present: Patricia Nolen, Greg Ojeda, and Jeanette Zamora-Bragg

Council members absent: Sid Palmerin

Staff present: Joseph Beery, Greg Gatzka, Tina Gomez, Sandra Pineda, Reuben Shortnacy, Marlene Spain, and Kevin Tromborg

Press present: None

INVOCATION Invocation was presented by Nolen

FLAG SALUTE The flag salute was led by Ojeda

1. **PUBLIC DISCUSSION** - None

2. **CONSENT CALENDAR**

Following Council discussion, a **motion** was made by Ojeda and seconded by Nolen to approve Consent Calendar. Motion carried by the following vote:

AYES: Nolen, Ojeda, Robertson and Zamora- Bragg

NOES:

ABSENT: Palmerin

ABSTAINED:

2-A. Approval of minutes for the meeting of the City Council on March 23, 2023.

2-B. Authorization to read ordinances and resolutions by title only.

2-C. Approval of Warrant Register dated June 13, 2023.

2-D. Approve Resolution No. 3999 adopting the City of Corcoran 2023-24 SB1 project list.

Council Member Robertson arrived at 5:39 pm.

3. **PRESENTATIONS**

- 3-A Present Proclamation 2023-06 Recognizing Officer of the Year Skyler Pfarr.
- 3-B Present Proclamation 2023-07 Recognizing Dispatcher of the Year Daisy Navejas-Fuentes.(This item was tabled)
- 3-C Five Pillars of Freedom Veteran's Memorial Unveiling Video.

4. **PUBLIC HEARINGS** -None

5. **STAFF REPORTS**

5-A Following Council discussion, a **motion** was made by Robertson and seconded by Ojeda to approve CDBG Program. Income Motion carried by the following vote:

AYES: Nolen, Ojeda, Robertson and Zamora- Bragg
NOES:
ABSENT: Palmerin
ABSTAINED:

5-B Following Council discussion, a **motion** was made by Ojeda and seconded by Robertson to approve Update to the Employee Travel and Expense Policy. Motion carried by the following vote:

AYES: Nolen, Ojeda, Robertson and Zamora- Bragg
NOES:
ABSENT: Palmerin
ABSTAINED:

5-C Following Council discussion, a **motion** was made by Robertson and seconded by Ojeda to approve Surplus and Retirement of Canine. Motion carried by the following vote:

AYES: Nolen, Ojeda, Robertson and Zamora- Bragg
NOES:
ABSENT: Palmerin
ABSTAINED:

5-D Following Council discussion, a **motion** was made by Ojeda and seconded by Robertson to approve City Staff Retention Incentives. Motion carried by the following vote:

AYES: Nolen, Ojeda, Robertson and Zamora- Bragg
NOES:
ABSENT: Palmerin
ABSTAINED:

5-E Review City of Corcoran 2023-24 Draft Fiscal Year Proposed Budget.

6. MATTERS FOR MAYOR AND COUNCIL

- 6-A.** Upcoming Events/Meetings
- 6-B.** City Manager's Report
- 6-C.** Council Comments/Staff Referral Items - *Items of Interest (Non-action items the Council may wish to discuss)*
- 6-D.** Committee Reports

7. CLOSED SESSION -None

8. ADJOURNMENT

6:41 P.M.

Marlene Spain, City Clerk

Jeanette Zamora-Bragg, Mayor

APPROVED DATE: _____

June 27, 2023

CONSENT CALENDAR**ITEM #: 2-C**

TO: Corcoran City Council
FROM: Dylan Zable, Public Works Superintendent
SUBJECT: 2022 Annual Water Shortage Assessment Report

RECOMMENDATION:

This report is for informational purposes only.

Background

According to the guidelines set by the Department of Water Resources in Water Code 10632, all urban water supplies with at least 3,000 connections are required to conduct an Annual Water Supply and Demand Assessment to evaluate water supply reliability for the current year and one dry year and submit an annual shortage report to the DWR.

To conduct the assessment, projected water demand and available supply were used as the evaluation criteria to create this document. The available supply data was based on groundwater sustainable yield figures from the City of Corcoran's 2020 Urban Water Management Plan. The projections of water demands were conducted using FY2020 – FY2023 metered and unmetered consumption data, which is broken down by month and class (commercial, single-family dwellings, multi-family dwellings, churches, schools, hydrant meters, and large commercial). Due to the fluctuations in rainfall over the past three years, the average of each year's gallon-per-capita was used to project FY2024's water consumption. Corcoran's population was projected using January 2023's population (taken from California's Department of Finance E5 report) and multiplied by an assumed growth rate of 0.4% (from the UWMP). The City of Corcoran is required to continue to review the Annual Water Supply and Demand Assessment criterion and preparation process and is expected to implement changes to the evaluation criteria, if deemed necessary.

Projected Demand Data Collection

The City's annual potable water demand was estimated based on FY2020 – FY2023 monthly billed water meter data, average gallons-per-capita-per-day, population projections, and previous year's rainfall

totals. This is consistent with the criteria required from the 2020 Urban Water Management Plan and 2020 Water Shortage Contingency Plan.

Corcoran's population in 2023 was 21,442. This was multiplied by a growth factor of 0.4% to achieve 21,528 projected population of Corcoran in FY2024. The gallons-per-capita-per-day number was averaged from the previous three fiscal years, which were 212 (FY2023), 235 (FY2022), and 243 (FY2021). This equated to 230, which is the number used to project FY2024's water demand. Using this data, the unconstrained water demand for potable water for FY2024 was thus estimated at 1,807.3 million gallons.

To project the monthly demand by class, the previous three fiscal years were averaged to give percentages of use by month. In FY2023, Corcoran received 180% of normal rainfall figures, so the water consumption numbers for last year were significantly skewed. The same amount of rainfall is not projected, but the data from the World Meteorological Organization does show significant rainfall for the coming year. This data must be taken into account; however, the Annual Water Supply and Demand Assessment requires a dry year, regardless of climate projections. Also, the City of Corcoran Water Meter Installation Project is beginning August 2023. With this will come a dramatic decrease in unmetered services and significantly enhanced leak detection and accuracy of meter readings. This is anticipated to decrease water demand and water losses, and it is another factor the City of Corcoran must consider in its demand projections.

To estimate the unmetered water demand, the metered water demand per unit per class was multiplied by 1.5 and the number of accounts per class. The recycled water supply was estimated by the return-to-sewer ratio of 18.8%, per the City of Corcoran's 2020 Urban Water Management Plan. This gave a total of 340 MG.

Projected Supply Data Collection

The City of Corcoran's potable water system is currently supplied by the Tulare Lake Subbasin. The portion of the subbasin relevant to Corcoran is managed by El Rico Groundwater Sustainability Act. The current year's available supply of water was estimated using the sustainable yield data from the 2020 Urban Water Management Plan. Corcoran's sustainable yield is 0.63 acre-feet per year / acre, and Corcoran's planning area is 9,408 acres. When multiplied, this gives 5,888 acre-feet per year. This supply total is used for the assessment.

Demand and Supply Assessment

The assessment is reported in an Excel spreadsheet. Screenshots of each reporting form has been provided on Tables 1 - 5 of this document. To summarize, the assessment for FY2024 indicates the City will be under shortage Level 2 (11-20%) conditions. Total unconstrained demands are expected to exceed supply in the months of May and June of 2024.

Final Recommendation

The City of Corcoran shall call for the full 20% reduction of Level 2. According to California Executive Order N-7-22, all cities are required to declare a shortage level of up to 20%.

In the City of Corcoran's 2020 Water Shortage Contingency Plan, there are three established water shortage stages. Stage 1 Water Shortage is 0 – 20%, Stage 2 Water Shortage is 20 – 40%, and Stage 3 Water Shortage is over 40%. Because of this, the City declares a Stage 1 Water Shortage of 0 – 20% to account for the FY2024 projection of Level 2 shortage conditions. This indicates no change from last year. See Table 6 on page 9 of this report for more information on shortage levels.

Table 1 – Annual Assessment Information

Annual Assessment Information	
Year Covered By This Shortage Report (Required)	
Start: July 1,	2023
End: June 30,	2024
Volume Unit for Reported Supply and Demand: <i>(Must use the same unit throughout)</i>	MG
Supplier's Annual Assessment Planning Cycle (Required)	
Start Month:	July
End Month:	June
Data Interval:	Monthly (12 data points per year)
Water Supplier's Contact Information (Required)	
Water Supplier's Name:	City of Corcoran
Contact Name:	Joseph Faulkner
Contact Title:	Public Works Director
Street Address:	750 North Ave
ZIP Code:	93212
Phone Number:	5599922151 extension 2210
Email Address:	joe.faulkner@cityofcorcoran.com
Report Preparer's Contact Information <i>(if different from above)</i>	
Preparer's Organization Name:	City of Corcoran
Preparer's Contact Name:	Dylan Zable
Phone Number:	5599922151 extension 2301
Email Address:	dylan.zable@cityofcorcoran.com
Supplier's Water Shortage Contingency Plan	
WSCP Title	City of Corcoran 2020 Water Shortage Contingency Plan
WSCP Adoption Date	5/10/2022
Other Annual Assessment Related Activities	
Activity	Timeline/ Outcomes / Links / Notes
Annual Assessment/ Shortage Report Title:	Optional
Annual Assessment / Shortage Report Approval Date:	6/27/2023
Other Annual Assessment Related Activities:	Optional
(Add rows as needed)	

Table 2 – Projected Water Demands

															= From prior tables	
															= Auto calculated	
Table 2: Water Demands¹																
Use Type		Start Year: 2023					Volumetric Unit Used ² : MG									
Drop-down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool (Add additional rows as needed)	Additional Description (as needed)	Level of Treatment for Non-Potable Supplies Drop-down list	Projected Water Demands - Volume ¹													Total by Water Demand Type
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Demands Served by Potable Supplies																
Single Family			82,782	81,139	73,883	59,37	42,084	36,086	33,653	31,401	36,281	45,121	65,298	72,562	659,66	
Multi-Family			20,026	19,629	17,874	14,363	10,181	8,73	8,141	7,596	8,777	10,917	15,797	17,554	159,585	
Commercial			26,903	26,369	24,011	19,294	13,677	11,728	10,937	10,205	11,79	14,664	21,221	23,582	214,381	
Other Potable	State Prisons		76,159	74,648	67,972	54,62	38,718	33,199	30,961	28,889	33,378	41,512	60,075	66,757	606,888	
Other Potable	Hydrant Meters		15,558	15,25	13,886	11,158	7,91	6,78	6,325	5,902	6,819	8,48	12,273	13,638	123,979	
Losses			5,372	5,265	4,794	3,852	2,73	2,344	2,183	2,037	2,355	2,926	4,236	4,707	42,801	
															0	
															0	
															0	
															0	
Total by Month (Potable)			226.8	222.3	202.42	162.657	115.3	98.867	92.2	86.03	99.4	123.62	178.9	198.8	1807,294	
Demands Served by Non-Potable Supplies																
Agricultural Irrigation	WWT/Recycled Water	Secondary													340	340
															0	0
															0	0
															0	0
Total by Month (Non-Potable)			0	0	0	0	0	0	0	0	0	0	0	0	340	340

Notes: Unmetered water accounts are included in the totals for each class per month, with a demand factor of 1.5 assumed as the City's 2020 UWMP recommends. Losses were estimated after calculations for potable supplies were estimated. **Total Monthly Projection = (SF + MF + Commercial + Other Potable) + Monthly Losses**

¹Projections are based on best available data at time of submitting the report and actual demand volumes could be different due to many factors.

²Units of measure (AF, CCF, MG) must remain consistent.

³When opting to provide other than monthly volumes (bi-monthly, quarterly, or annual), please see directions on entering data for Projected Water Demand in the Table Instructions.

Optional (for comparison purposes)	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Last year's total demand	216	207	192	165	105	100	79	72	78	107	162	180	1,663
Two years ago total demand	234	234	196	158	114	103	102	100	119	149	186	208	1,903
Three years ago total demand	230	226	197	158	126	101	98	100	102	119	195	207	1,859
Four years ago total demand	233	216	185	151	123	104	107	93	109	146	162	211	1,840

Table 4 – Potable Water Shortage Assessment

													* Auto calculated		
													* From prior tables		
													* For manual input		
Table 4(P): Potable Water Shortage Assessment ¹															
Start Year: 2023															
Volumetric Unit Used ² :															
MO															
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun ³	Total		
Anticipated Unconstrained Demand	226.8	222.0	202.4	162.7	115.3	98.8	92.2	85.0	99.4	123.6	178.9	196.8	2027.25		
Anticipated Total Water Supply	240.5	225.8	220.3	167.8	118.5	114.0	124.8	112.7	108.5	122.7	160.6	176.9	2918.27		
Surplus/Shortage w/o WSCP Action	13.7	3.5	17.9	5.2	23.2	15.2	32.6	26.7	9.1	4.1	-18.3	-21.9	311.0		
% Surplus/Shortage w/o WSCP Action	6%	2%	9%	3%	20%	15%	35%	31%	9%	3%	-10%	-11%	6%		
State Standard Shortage Level	0	0	0	0	0	0	0	0	0	0	2	2	0		
Planned WSCP Actions⁴															
Benefit from WSCP: Supply Augmentation														0.0	
Benefit from WSCP: Demand Reduction	48.4	44.5	40.5	33.5	23.1	19.8	18.4	17.2	19.9	24.7	35.8	38.8	361.4		
Revised Surplus/Shortage with WSCP	59.1	48.0	38.4	17.3	46.3	35.0	51.0	43.9	29.0	28.8	17.5	17.9	422.3		
% Revised Surplus/Shortage with WSCP	26%	21%	23%	13%	40%	35%	55%	51%	29%	23%	10%	9%	26%		

Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.
 Units of measure (AF, CCF, MG) must remain consistent.
 When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage.

This row would allow supplier to include a supply augmentation action that may ONLY trigger with a particular 'shortage level' selected.

This row would allow supplier to represent the likely reduction in water use expected by the 'shortage response' that is implemented (e.g. limited outdoor).

													* Auto calculated		
													* From prior tables		
													* For manual input		
Table 4(NP): Non-Potable Water Shortage Assessment ¹															
Start Year: 2023															
Volumetric Unit Used ² :															
MO															
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun ³	Total		
Anticipated Unconstrained Demand: Non-Potable	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	340.0	340.0	
Anticipated Total Water Supply: Non-Potable	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	340.0	340.0	
Surplus/Shortage w/o WSCP Action: Non-Potable	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
% Surplus/Shortage w/o WSCP Action: Non-Potable													0%	0%	
Planned WSCP Actions⁴															
Benefit from WSCP: Supply Augmentation														0.0	
Benefit from WSCP: Demand Reduction														0.0	
Revised Surplus/Shortage with WSCP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
% Revised Surplus/Shortage with WSCP													0%	0%	

Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.
 Units of measure (AF, CCF, MG) must remain consistent.
 When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage.

This row would allow supplier to include a supply augmentation action that may ONLY trigger with a particular 'shortage level' selected.

This row would allow supplier to represent the likely reduction in water use expected by the 'shortage response' that is implemented (e.g. limited outdoor).

Table 6 – Water Shortage Contingency Plan Levels

Stage	Description	Percent Supply Reduction	Water Supply Condition
1	Voluntary Compliance – Water Alert	0 – 20%	A Level 1 Water Shortage condition exists when the City of Corcoran notifies its water users that due to drought, the supply reduction targets are up to 20%.
2	Mandatory Compliance – Water Warning	20 – 40%	A Level 2 Water Shortage condition exists when the City of Corcoran notifies its water users that due to drought, the supply reduction targets are 20% - 40%.
3	Mandatory Compliance – Water Emergency	Over 40%	A Level 3 Water Shortage condition exists when the City of Corcoran notifies its water users that due to drought, the supply reduction targets are greater than 40%.

City of

CORCORAN

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A MUNICIPAL CORPORATION

PRESENTATION
ITEM #: 3-C

MEMORANDUM

TO: Corcoran City Council

FROM: Kevin Tromborg, Community Development Director

DATE: 6/21/23

MEETING DATE: 6/27/23

SUBJECT: CAT's Zero Emission Bus Rollout Plan

RECOMMENDATION: (Voice Vote)

Adopt Resolution No. 4013 approving and adopting Corcoran Area Transit's Zero Emission Bus Rollout Plan.

DISCUSSION:

To help improve air quality by reducing greenhouse gas emissions, the California Air Resources Board (CARB) adopted the Innovative Clean Transit (ICT) regulation in December 2018, which required all public transit agencies in the state to transition to 100% zero-emission bus fleet by 2040. Small transit agencies, including the City of Corcoran, are required to submit a plan adopted by the governing body to CARB by June 30, 2023. The ZEB Rollout Plan describes how a transit agency plans to achieve a full transition to zero emission bus technologies. It includes information on the types of zero emission buses to be purchased, their purchase schedule, a schedule of related infrastructure build-out, potential funding sources and training plans. Transit agencies not complying with ZEB purchase requirements as outlined in the ZEB Rollout Plan may face the risk of losing potential grant funding opportunities.

The CARB ICT regulation requires each transit agency to begin purchasing ZEBs by 2026, as 25% of total bus purchases must be ZEBs beginning in this year. Additionally, by 2029, 100% of bus purchases must be ZEBs. The ZEB Rollout Plan is a living document that is intended to provide a practical framework for Corcoran Area Transit (CAT) to deploy and transition to a full ZEB fleet and may be updated as needed based on changes in funding, services, and vehicle technology.

The City executed an agreement with Stantec Consulting Services, Inc. (Stantec) to prepare CAT's ZEB Rollout Plan. Since execution of an agreement with Stantec, their staff has been working with City staff on the development of the ZEB Rollout and Implementation Plan. To

City Offices:

832 Whitley Avenue * Corcoran, CA 93212 * Phone 559.992.2151 * www.cityofcorcoran.com

create CAT's ZEB Rollout Plan, Stantec staff looked at CAT's fleet size, facility, service delivery, and future plans.

CAT's transit fleet consists of three 29-ft. buses and three 23-ft. cutaways and uses diesel and gasoline fuel. All vehicles are stored and maintained at the maintenance facility at 750 North Ave, Corcoran, CA.

CAT developed an internal Transit Asset Management (TAM) plan to guide the replacement of service vehicles. All vehicles have a useful life benchmark (ULB) of twenty years. The first vehicle to reach the end of its useful life will be replaced with a gasoline cutaway in 2024. Then CAT will begin procurement of its battery electric (BE) vehicles with one cutaway in 2025; one cutaway in 2027; two cutaways in 2030; one cutaway in 2035; and one cutaway in 2044. The BE cutaways procured in 2025 and 2027 will be replaced with new BE cutaways in 2045. This will give the CAT a total of six BE cutaways and a fleet of 100% zero-emissions vehicles by 2044 to avoid the early retirement of vehicles.

The ZEB Rollout Plan can be updated and revised as many times needed due to varying circumstances that would affect a transit agency's procurement of ZEBs. To account for circumstances beyond a transit agency's control that may impact its ability to comply with ICT regulations, the mandate laid out specific provisions for exemptions. Exemptions are: if the required ZEB type is unavailable; if daily mileage needs cannot be met; if gradeability cannot be met; if there are delays in infrastructure construction; if financial emergency is declared by the transit agency; and in circumstances where incremental capital or electricity costs for charging cannot be offset after applying for all available funding and incentive opportunities.

BUDGET IMPACT:

There is no fiscal impact specific to the ZEB Rollout Plan; however, it is recognized that conversion to a zero-emission fleet will have future fiscal impacts due to electric charging infrastructure requirements and higher vehicle costs.

ATTACHMENTS:

Resolution No. 4013; Corcoran Area Transit Innovative Clean Transit (ICT) Zero Emission Bus Rollout Plan; Exhibit A-Corcoran Area Transit ICT Zero Emissions Buss Rollout Plan (Presentation)

RESOLUTION NO. 4013

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF CORCORAN, CALIFORNIA, APPROVING THE ZERO
EMISSION BUS ROLLOUT PLAN**

WHEREAS, the State of California continues to adopt climate, energy and transportation goals, policies, and programs to improve air quality, by reducing greenhouse gas emissions; and

WHEREAS, the California Air Resources Board (CARB) adopted the Innovative Clean Transit (ICT) regulations on December 14, 2018; and

WHEREAS, the ICT regulations requires all small transit agencies in the State of California to begin to purchase zero emission buses (ZEBs) as soon as 2026, with the goal of transitioning all transit buses in California to zero emission technology by 2040; and

WHEREAS, each transit agency must submit a rollout plan under the regulation demonstrating how it plans to purchase zero emission buses, build out necessary infrastructure, and train the required workforces; and

WHEREAS, CARB requires the submittal of the small agency rollout plans by June 30, 2023; and

WHEREAS, the City of Corcoran provides public transit services and is considered a small transit agency; and

WHEREAS, the Zero Emission Bus Rollout Plan is a living document that is intended to provide a practical framework for Corcoran Area Transit to deploy and transition to a full ZEB fleet by 2040, and may be updated based on changes in funding, service and vehicle technology; and

WHEREAS, the City of Corcoran ZEB Rollout Plan must comply with the CARB regulations and be approved by the City's governing body through the adoption of a resolution prior to submission to CARB.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CORCORAN
DOES HEREBY RESOLVE AS FOLLOWS:**

SECTION 1. The City Council of the City of Corcoran approves and adopts the Zero Emission Bus Rollout Plan as set forth in full in Exhibit A to this Resolution.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

CLERKS CERTIFICATE

I, Marlene Spain, hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the City Council of the City of Corcoran at a meeting held on the 27th day of June 2023 by the vote as set forth therein.

DATED:

Marlene Spain, City Clerk



Zero-Emission Bus Rollout Plan

Section A: Transit Agency Information

Corcoran Area Transit (CAT) operates dial-a-ride (origin to destination) services in the Corcoran area.

CAT currently operates a fleet of 6 vehicles, which are used for its dial-a-ride service. This includes three (3) 29-ft. buses and three (3) cutaways. All vehicles are stored at the maintenance facility located at 750 North Ave, Corcoran, CA.

CAT is part of the San Joaquin Valley Air Pollution Control District (APCD), San Joaquin Valley Air Basin, and the Pacific Gas and Electric (PG&E) utility territory. With a county population of 22,837¹ and fleet of 6 revenue vehicles, CAT is classified as a small transit agency under the Innovative Clean Transit (ICT) mandate and is required to submit a zero-emission (ZE) rollout plan to the California Air Resources Board (CARB) by July 1, 2023².

Peak Vehicles: 6
Population: 22,837

Contact Information:
Kevin Tromborg
Community Development Director/City Planner
(559) 992-2151
kevin.tromborg@cityofcorcoran.com

CAT is not part of a Joint Zero-Emission Bus Group.

Section B: Rollout Plan General Information

1. CAT will have a fleet that is 100% zero emission by 2044 and no vehicles will be retired early to accommodate the transition to clean technologies.
2. (optional)
- 3.

¹ US Census Bureau 2020 Decennial Census; [U.S. Census Bureau QuickFacts: Corcoran city, California](#)

² CARB ICT defined large transit agencies as operating in "an urbanized area with a population of at least 200,000 as last published by the Bureau of Census before December 31, 2017 and has at least 100 buses in annual maximum service." Agencies that do not meet this definition are categorized as small transit agencies.



- a. Approval date (06/27/2023)
- b. Resolution number (optional)
- c. [Redacted]

Yes (required)

Commented [L11]: For CAT to complete.

- 4. [Redacted] (optional)
 - a. Kevin Tromborg
 - b. Community Development Director/City Planner
 - c. (559) 992-2151
 - d. kevin.tromborg@cityofcorcoran.com
- 5. [Redacted] A consultant
 - a. [Redacted] Stantec Consulting Services, Inc.
- 6. [Redacted] (optional)
- 7. [Redacted] (optional)

Section C: Technology Portfolio

CAT plans to deploy battery-electric buses (BEBs).



Section D: Current Bus Fleet Composition and Future Bus Purchases

Please compare Table 1 to previous versions of this document. The number of buses in each expected to be purchased or less than the year of purchase. The City has a budget for each year as well as the year and fuel type. Identify the make, year, length, engine manufacturer, and type of conversion, if applicable, of each bus. The table also includes the year of purchase, the year of conversion, and the year of purchase. For zero-emission technologies, identify the fuel type as well as the LNG, CNG, or hybrid (HEV), gasoline, hybrid (GHEB), or other, or gas.

1. Table 1 - Current Bus Fleet

Veh #	Make	Engine Manufacturer	Year	Length	Bus Type	Age	FTA ULB	First date in Service	Replacement Year	Mileage	Fuel Type
167	Ford E450	International	2002	23'	Cutaway	21	20	10/25/2002	2024	140964	Diesel
215	Ford E450	Cummins	2010	23'	Cutaway	13	20	6/3/2010	2030	151406	Gasoline
216	Ford E450	Ford	2010	23'	Cutaway	13	20	5/17/2010	2030	153804	Gasoline
169	Eldorado XHF-29	Cummins	2003	29'	Standard	20	20	3/13/2003	2025	227690	Diesel
170	Eldorado XHF-29	Cummins	2003	29'	Standard	20	20	3/13/2003	2025	216101	Diesel
238	Eldorado XHF-29	Cummins	2015	29'	Standard	8	20	5/11/2016	2035	62726	Diesel



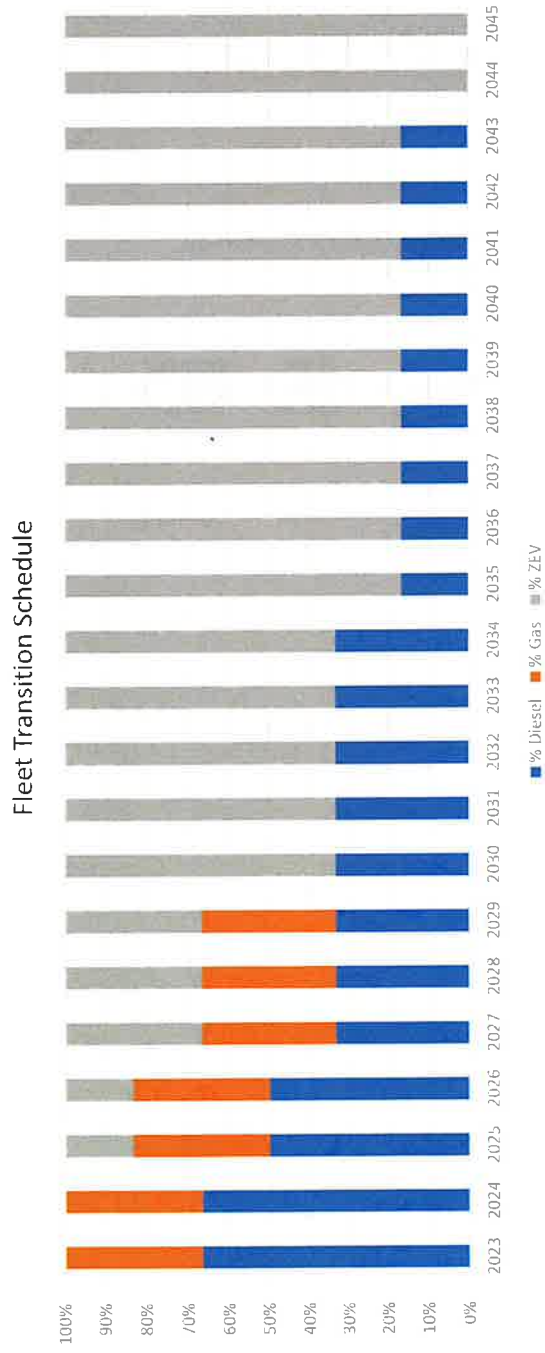
2. Table 2 represents the anticipated revenue service vehicles that will be purchased in the future.

Table 2: Future Vehicle Purchases (Required)

Timeline (Year)	Total # of Buses to Purchase	# of ZEB Purchases	% of Annual ZEB Purchases	ZEB Bus Type(s)	ZEB Fuel Type(s)	# of Conv. Bus Purchases	% of Annual Conv. Bus Purchases	Type(s) of Conv. Buses	Fuel Type(s) of Conv. Buses
2023	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2024	1	0	0%	N/A	N/A	1	100%	1 23' cutaway	Gasoline
2025	1	1	100%	1 23' cutaway	BEB	0	0%	N/A	N/A
2026	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2027	1	1	100%	1 23' cutaway	BEB	0	0%	N/A	N/A
2028	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2029	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2030	2	2	100%	2 23' cutaways	BEB	0	0%	N/A	N/A
2031	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2032	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2033	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2034	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2035	1	1	100%	1 23' cutaway	BEB	0	0%	N/A	N/A
2036	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2037	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2038	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2039	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2040	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2041	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2042	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2043	0	0	0%	N/A	N/A	0	0%	N/A	N/A
2044	1	1	100%	1 23' cutaway	BEB	0	0%	N/A	N/A
2045	2	2	100%	2 23' cutaways	BEB	0	0%	N/A	N/A



Figure: CAT Fleet Transition Schedule





3. CAT is not considering converting some conventional buses to zero-emission buses. CAT will purchase zero-emission vehicles for replacement of buses per the timeline above.
4. CAT is not considering converting some conventional buses to zero-emission buses. CAT will purchase zero-emission vehicles for replacement of buses per the timeline above.

Section E: Facilities and Infrastructure Modifications

1. Limited improvements to the CAT maintenance building would likely be required to accommodate ZEB technology. Below is a table of facilities and infrastructure modifications.

Table 5: Facilities Information and Construction Timeline (Required)

<u>Division/ Facility Name</u>	<u>Address</u>	<u>Main Function(s)</u>	<u>Type(s) of Infrastructure</u>	<u>Service Capacity</u>	<u>Needs Upgrade? (Yes/No)</u>	<u>Estimated Construction Timeline</u>
CAT Maintenance Facility	750 North Ave, Corcoran, CA 93212	Maintenance, Training	New BEB charging equipment, electrical utility improvements, modifications to operations and maintenance building to service battery electric vehicles	(3) buses (3) cutaways	Yes	2023 – 2045

6. Gas and Electric (PG&E) utility territory. Corcoran is in the Pacific



Section G: Workforce Training

BEBs manufacturers include basic training modules for bus operators and maintenance technicians that are typically included in the purchase price of the vehicle, with additional training modules and programs available for purchase. CAT's maintenance leadership needs to work with staff to understand how best to approach training for BEBs, and whether in addition to basic training from OEMs, additional training is needed. CAT will work to ensure that the training schedule aligns with the ZEB procurement schedule.

The minimum required training recommendations are as follows for operators and maintenance technicians:

- BEB Operator training (total 56 hours) – Within three months of vehicle's arrival
 - Operator drive training (four sessions, four hours each)
 - Operator vehicle/system orientation (20 sessions, two hours each)
- BEB Maintenance technician training (total 304 hours) – Within three months before procurement
 - Preventative maintenance training (four sessions, eight hours each)
 - Electrical/electronic training (six sessions, eight hours each)
 - Multiplex training (four sessions, each session consisting of three eight-hour days)
 - HVAC training (four sessions, four hours each)
 - Brake training (four sessions, four hours each)
 - Energy Storage System (ESS), lithium-ion battery and energy management hardware and software training (six sessions, eight hours each)
 - Electric drive/transmission training (six sessions, eight hours each)

Acquiring the following tools and safety materials should be a top priority to ensure successful in-house ZEB maintenance and management.

- Operational training module
- High voltage interface box
- Virtual training module
- High voltage insulated tools
- Insulated PPE
- Electrical safety hooks
- Arc flash clothing

Table below provides a framework of potential training methods and strategies to bolster CAT's workforce development and successfully transition to a 100% ZEB fleet.



Table 8: Potential training methods

Plan	Description
Train-the-trainer	Small numbers of staff are trained, and subsequently train colleagues. This maintains institutional knowledge while reducing the need for external training.
Bus vendor training and fueling vendor	OEM training provides critical, equipment-specific operations and maintenance information. Prior to implementing ZEB technology, CAT staff will work with the OEMs to ensure all employees complete necessary training.
Retraining & refresher training	Entry level, intermediate, and advanced continuous learning opportunities will be offered to all CAT staff.
ZEB training from other transit agencies	CAT should leverage the experience of agencies who were early ZEB adopters, such as the ZEB University program offered by AC Transit, as well as work with partner agencies in the South Bay and throughout Los Angeles
National Transit Institute (NTI) training	NTI offers zero-emissions courses such as ZEB management and benchmarking and performance.
Local partnerships and collaborations	CAT could work with local schools to showcase potential careers in bus and facilities management to students.
Professional associations	Associations such as the Zero Emission Bus Resource Alliance offer opportunities for sharing and lessons learned across transit agencies.

The priority in maintenance needs will be the issue of safety in dealing with high-voltage systems. All maintenance personnel in the garage, whether doing servicing, inspection, or repairs and those in other routines (e.g., plugging and unplugging BEBs) must be educated on the characteristics of this technology. One essential component is the provision and mandate of additional Personal Protective Equipment (PPE) beyond that which is required by automotive garage workplace legislated standards or CAT's policies. Examples of such apparel include high voltage insulated work gloves, flame retardant clothing, insulated safety footwear, face shields, special insulated hand tools, and grounding of apparatus that staff may be using. Also, procedures in dealing with accidents and injuries must be established with instructions and warning signs posted.

Current BEBs also contain on-board communication systems, which are helpful in providing detailed bus performance data and report error messages, which can assist maintenance personnel in quickly identifying and diagnosing maintenance issues.

Finally, it is highly recommended that all local fire and emergency response departments be given training as to the layout, componentry, safety devices, and other features of BEBs. This should reoccur every few years, but the specific frequency can be dependent on agency discretion. In addition, agencywide orientation to familiarize the agency with the new technology should also be conducted prior to the first BEBs deployment.



Section H: Potential Funding Sources

The table below shows all potential funding sources CAT will explore to use to acquire zero-emission technologies.

Table 9: Potential Funding Sources (Optional)

Type	Agency	Fund/Grant/Program	Description	Applicability & Details
Federal	Federal Transit Administration (FTA)	Low or No Emission Program (Low-No Program) (5339(c))	Low-No provides competitive funding for the procurement of low or no emission vehicles, including the leasing or purchasing of vehicles and related supporting infrastructure. This has been an annual program under the FAST Act since FY2016 and is a subprogram of the Section 5339 Grants for Bus and Bus Facilities. There is a stipulation for a 20% local match.	In FY2021 the FTA awarded \$180 million to 49 projects for the Low-No program. ³ In FY2021, Golden Empire Transit District received \$3 million to construct a permanent hydrogen fueling station to support its electric bus operations. ⁴ \$1.1 billion has been announced for FY2022 projects. ⁵
		Buses and Bus Facilities Program (5339(a) formula, 5339(b) competitive)	Grants applicable to rehab buses, purchase new buses, and invest and renovate related equipment and facilities for low or no emission vehicles or facilities. A 20% local match is required.	FY2021 5339 funding totaled \$409 million in grants to 70 projects in 39 states. \$372 million has been announced for FY2022 grants. ⁶
		Grants for Rural Areas (5311)	5311 grant funding makes federal resources available to rural areas for transit capital, planning and operating assistance. Eligible activities include capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses. The federal share is not to exceed 80% for capital projects.	Typically, the MPO or another lead public agency is the direct recipient of these funds and distributes these to local transit agencies based on TIP allocation. Agencies can allocate these funds for the purchase of ZEBs.

³ <https://www.transit.dot.gov/funding/grants/fiscal-year-2021-low-or-no-emission-low-no-bus-program-projects>

⁴ <https://www.transit.dot.gov/funding/grants/fiscal-year-2021-low-or-no-emission-low-no-bus-program-projects>

⁵ <https://www.transit.dot.gov/pressroom/press-releases/2021/03/2021-03-20-FTA-improves-20air-20quality-20and-20combat>

⁶ <https://www.transit.dot.gov/bus-program>



Type	Agency	Fund/Grant/Program	Description	Applicability & Details
		Enhanced Mobility of Seniors & Individuals with Disabilities (5310)	5310 formula funding provides resources to help meet the transportation needs of older adults and people with disabilities. Eligible subrecipients (from the State for rural areas) include public transit operators. Eligible activities include capital investments in buses and vans, wheelchair lifts and harnesses, and other equipment.	For small urban and rural areas, the State is the direct recipient and distributes these funds as it wishes. Agencies can allocate these funds for the purchase of ZEBs.
	Federal Highway Administration (FHWA)	Congestion Mitigation and Air Quality Improvement Program (CMAQ)	The CMAQ Program provides funds to states for transportation projects designed to reduce traffic congestion and improve air quality, particularly in areas of the country that do not attain national air quality standards.	Projects that reduce criteria air pollutants regulated from transportation-related sources, including ZEBs.
	United States Department of Transportation (USDOT)	Local and Regional Project Assistance Program (RAISE)	Previously known as BUILD and TIGER, RAISE is a discretionary grant program aimed to support investment in infrastructure. RAISE funding supports planning and capital investments in roads, bridges, transit, rail, ports, and intermodal transportation. A local match is required. ⁷	In FY2022, \$2.28 billion in funding was announced for the RAISE Grant Program. ⁸
State	California Air Resources Board (CARB)	Hybrid and Zero-Emission Truck and Bus Voucher Incentive Program (HVIP)	Voucher program created in 2009 aimed at reducing the purchase cost of zero-emission vehicles. A transit agency would decide on a vehicle, contact the vendor directly, and then the vendor would apply for the voucher. Voucher rebates vary by vehicle type and model. ⁹	\$430 million in funding for the FY21-22 year was announced in March 2022. ¹⁰

⁷ <https://www.transportation.gov/RAISE/grants/about>

⁸ https://www.transportation.gov/sites/dot.gov/files/2022-04/RAISE_2022_NOFO_AMENDMENT_1.pdf

⁹ <https://californiahvip.org/vehiclecatalog/>

¹⁰ <https://californiahvip.org/funding/>



Type	Agency	Fund/Grant/Program	Description	Applicability & Details
		Carl Moyer Memorial Air Quality Standards Attainment Program	The Carl Moyer Program provides funding to help procure low-emission vehicles and equipment. It is implemented as a partnership between CARB and local air districts.	Transit buses are eligible for up to \$80,000 funding.
		Volkswagen Environmental Mitigation Trust Funding	VW's settlement provides nearly \$130 million for zero-emission transit, school, and shuttle bus replacements.	Transit may be eligible for up to \$65 million. Applications are open for transit agencies and are processed on a first come, first serve basis.
		Sustainable Transportation Equity Project (STEP)	STEP was a pilot that took a community-based approach to overcoming barriers to clean transportation. The future of STEP is currently being determined by CARB and stakeholder groups through the FY22-23 Funding Plan and Three-Year Plan for Clean Transportation Incentives. ¹¹	There are two different grant types: Planning and Capacity Building Grants (up to \$1.75 million for multiple grantees) and Implementation Grants (up to \$17.75 million for between one and three grantees). Lead applicants must be a CBO, federally-recognized tribe, or local government representing a public transit agency. Award amounts ranged from \$184,000 to a maximum of over \$7 million. ¹²
	California Transportation Commission (CTC)	SB1 Local Partnership Program (LPP)	The Local Partnership Program provides funding to counties, cities, districts and regional transportation agencies to improve aging infrastructure, road conditions, active transportation, transit and rail, and health and safety benefits. Funds are distributed through competitive and formulaic components. ¹³	To be eligible, counties, cities, districts, and regional transportation agencies must have approved fees or taxes dedicated solely to transportation improvements. ¹⁴ \$200 million is available annually.
		Solutions for Congested Corridors Program (SCCP)	The SSCP includes programs with both formula and competitive funds. Funding is available to projects that make specific performance improvements and are a part of a multimodal comprehensive corridor plan designed to reduce congestion in highly traveled corridors by providing more transportation choices for residents, commuters, and visitors.	Improvements to transit facilities are eligible projects. Cycle 2 funding of \$500 million covers two years (FY2022 and FY2023). To submit a SSCP application, the applicant needs to know exactly what sources will be funding the project and when the funds will be used, as well as which

¹¹ <https://ww2.arb.ca.gov/cil/step>
¹² <https://ww2.arb.ca.gov/news/grant-awards-announced-new-195-million-pilot-funding-equitable-clean-transportation-options>
¹³ <https://caic.ca.gov/programs/sb1/local-partnership-program>
¹⁴ <https://www.vestar.com/story/news/local/2021/10/22/group-proposing-transit-sales-tax-measure-countys-2022-balloi/5988391001/>



Type	Agency	Fund/Grant/Program	Description	Applicability & Details
				project phase they will be used for. Total estimated funding: \$500,000,000 for FY22-23 ¹⁵
		SB1 State of Good Repair (SGR)	SGR funds are formula funds eligible for transit maintenance, rehabs, and capital programs. Agencies receive yearly SB1 SGR funding through their MPO, based on population and farebox revenues.	Agencies can decide to devote its portion of SB 1 funds to ZEB transition.
		Low Carbon Transit Operations Program (LCTOP)	The LCTOP provides capital assistance to transit agencies in order to reduce greenhouse gas emissions and improve mobility. 5% and 10% of the annual Cap and Trade auction proceeds fund this program.	Many agencies are already recipients of these funds and can use these funds to purchase ZEBs and related equipment.
	California Department of Transportation (Caltrans)	Transit and Intercity Rail Capital Program (TIRCP)	The TIRCP was created to fund capital improvements that reduce emissions of greenhouse gases, vehicle miles traveled, and congestion through modernization of California's intercity, commuter, and rail, bus, and ferry transit systems. ¹⁶	The five cycles of TIRCP funding have awarded \$6.6 billion in funding to nearly 100 projects throughout California.
		State Transportation Improvement Program (STIP)	The STIP is a five-year plan for future allocations of certain state transportation funds including state highway, active transportation, intercity rail, and transit improvements. The STIP is updated biennially in even-numbered years. ¹⁷	ZEB procurement could compete for STIP funding. The 2022 STIP was adopted in March 2022 and included \$796 million in available funding. ¹⁸ Funding is distributed via a formula for a variety of projects.

¹⁵ <https://www.grants.ca.gov/grants/solutions-for-connected-corridors-program/>

¹⁶ <https://calista.ca.gov/subject-areas/transit-intercity-rail-capital-prog>

¹⁷ <https://caltrans.ca.gov/programs/state-transportation-improvement-program>

¹⁸ <https://caltrans.ca.gov/-/media/caltrans/documents/programs/stip/2022-stip/2022-adopted-stip-37522.pdf>



Type	Agency	Fund/Grant/Program	Description	Applicability & Details
		Transportation Development Act (Mills-Alquist-Deedeh Act (SB 325))	The TDA law provides funding to improve existing public transportation services and encourage regional transportation coordination. There are two funding sources: the Local Transportation Fund (LTF) and the State Transit Assistance (STA) fund. ¹⁹	Funding opportunities include transportation program activities, pedestrian and bike facilities, community transit services, public transportation, and bus and rail projects.
	California Energy Commission	Clean Transportation Program (Alternative and Renewable Fuel and Vehicle Technology Program)	The California Energy Commission's Clean Transportation Program provides funding to support innovation and acceleration of development and deployment of zero-emission fuel technologies. A local match is often required.	The Clean Transportation Program provides up to \$100 million annually for a variety of renewable and alternative fuel transportation projects throughout the state, including specific projects for heavy-duty public transit buses. In 2021, between \$4 million and \$6 million were awarded to the following transit agencies to assist with zero-emission transit fleet infrastructure deployment: Anaheim Transportation Network (\$5 million), LADOT (\$6 million), Sunline Transit (\$5 million), and North County Transit District (\$4 million)
	Department of Housing and Community Development	Affordable Housing and Sustainable Communities Program (AHSC)	The AHSC Program funds land use, housing, and transportation projects to support development that reduces GHG emissions. The program provides both grants and loans that reduce GHG emissions and benefit disadvantaged communities through increasing accessibility via low-carbon transportation. \$405 million in available funds was announced in 2021. ²⁰ The maximum award amount is not to exceed \$30 million per project, with a minimum award of at least \$1 million. ²¹	Sustainable transportation infrastructure projects, transportation-related amenities, and program costs (including transit ridership) are eligible activities. Agencies can use program funds for assistance in construction or modification of infrastructure for ZEB conversion as well as new vehicle purchases.
	California Climate Investments	Clean Mobility Options (CMO) Voucher Pilot Program	CMO awards up to \$1 million vouchers to develop and launch zero-emission mobility projects including the purchase of zero-emission vehicles, infrastructure, planning, outreach, and operations projects in low-income and disadvantaged communities. ²² Funding is limited.	In 2020, the CMO Voucher Pilot Program awarded \$20 million worth of mobility project vouchers, with \$18 million going to eligible under-resourced communities. For example, the City of Chula Vista received funding to launch an on-demand community shuttle service in northwest Chula Vista using four electric vehicles. Also, Fresno County Rural Transit Agency is on a wait list to potentially receive \$36,885 in funding.

¹⁹ <https://dot.ca.gov/programs/rail-and-mass-transportation/transportation-development-act>
²⁰ https://www.hcd.ca.gov/grants-funding/active-funding/ahsc/doc/final_ahsc_mla_round_6.pdf
²¹ [https://www.hcd.ca.gov/affordable-housing-and-sustainable-communities/#text=Communities%20Program%20\(AHSC\)-Affordable%20Housing%20and%20Sustainable%20Communities%20Program%20\(AHSC\)%20\(GHG%22\)%20missions](https://www.hcd.ca.gov/affordable-housing-and-sustainable-communities/#text=Communities%20Program%20(AHSC)-Affordable%20Housing%20and%20Sustainable%20Communities%20Program%20(AHSC)%20(GHG%22)%20missions)
²² <https://cleanmobilityoptions.org/about/>



Type	Agency	Fund/Grant/Program	Description	Applicability & Details
	California Pollution Control Financing Authority (CPCFA)	Medium-Heavy-Duty (MHD) Zero Emission Vehicle Financing Program	The CPCFA is developing a purchasing assistance program for MHD ZEV fleets. This will provide financial support and technical assistance to fleet managers deploying ZEV fleets. The program will be established by January 1, 2023. ²³	CPCFA will designate high priority fleets based on implications for climate change, pollution, environmental justice, and post-COVID economic recovery. A minimum of 75% of financing must be directed towards fleets that directly impact or operate in underserved communities.
Local/ Other		Low Carbon Fuel Standard (LCFS credits)	LCFS credits are not necessarily funding to be applied for; rather, they are offset credits that are traded (through a broker) to reduce operating costs.	Once ZEBs are acquired and operating, agencies can collect LCFS and 'sell' them to reduce operating costs of ZEBs. Both hydrogen and electricity used as fuels are eligible for LCFS credits. Credit prices range, but average credit price between 2016 and 2019 was between \$65 and \$200 per credit, with an average of \$10,000 per vehicle.
		Transportation Development Credits	Although they are not funds for projects, Transportation Development Credits, also called "Toll Credits", satisfy the federal government requirement to match federal funds. ²⁴	Toll credits provide a credit toward a project's local share for certain expenditures with toll revenues. FHWA oversees the toll credits within each state. ²⁵

²³ <https://afdc.energy.gov/laws/12858>

²⁴ <https://dot.ca.gov/-/media/dot-media/programs/rail-mass-transportation/documents/0010121-toll-credit-fact-sheet.pdf>

²⁵ <https://dot.ca.gov/-/media/dot-media/programs/rail-mass-transportation/documents/0009899-2-toll-credits-fact-sheet-a11y.pdf>



Section I: Start-up and Scale-up Challenges

As a small transit agency with limited staffing resources and financial capabilities, CAT faces several key challenges for ZEB transition, including:

- Facility upgrades. CAT's current facility will require the installation of EV charging stations and infrastructure. As such, CAT will require a significant amount of capital and construction support to execute the facility changes required for ZEB transition. As a small agency, CAT will need to identify, pursue, and win competitive grants to pay for the capital work, which is a challenge for its lean staff.
- Limited fleet options for ZEB technologies for demand-response services, such as cutaways and vans. ZEB options are currently limited, constraining the modeling and choices developed as part of the ZEB rollout plan. Significant improvements in ZEB technology—fuel efficiency, and thus operating ranges—will be necessary to operate cutaway/demand response service with ZEB equivalents as CAT does currently with fossil fuel vehicles.
- CAT has started an early engagement with PG&E and is going through an application for their charging infrastructure program. And while charging equipment has specific standards, there are no guidelines specific for infrastructure upgrades and/or construction, making it difficult to guarantee that future installation of charging equipment will be organically implemented.

Appendix

Resolution/Council Approval

Full Rollout Plan/any other relevant documents or reports

Commented [LI2]: CAT to address.

Resolution is mandatory, all other reports are optional.



Corcoran Area Transit Zero-Emission Bus Rollout Plan

June 27, 2023





Presentation Overview

1. Project purpose recap
2. Key findings from existing conditions
3. Modeling methodology and results
4. ICT ZEB Plan
5. Facility concepts
6. Discussion





Project Purpose

1. To develop a CARB-compliant zero-emission rollout plan in response to the ICT Regulation
2. To develop a transition plan and strategy for CAT's goal of 100% ZE fleet by 2045



Section Description	
Section A	Transit agency information
Section B	Rollout plan general information
Section C	Technology portfolio
Section D	Current bus fleet composition and future bus purchases
Section E	Facilities and infrastructure modifications
Section F	Providing service in disadvantaged communities
Section G	Workforce training
Section H	Potential funding sources
Section I	Start-up and scale-up challenges



ICT Mandate

CARB:

1. Requires that small transit agencies begin **purchasing ZEBs in 2026, with 100% transition by 2040**
2. Requires that small transit agencies submit a **Board-approved plan by July 1, 2023**
3. Exempts cutaways, motorcoaches and articulated buses until 2026 (and later if no Altoona tested vehicles are available)
4. Provides exemptions for agencies based on lack of feasible vehicle alternatives, challenging terrain, operating profiles that aren't feasible with ZE alternatives, and other challenges



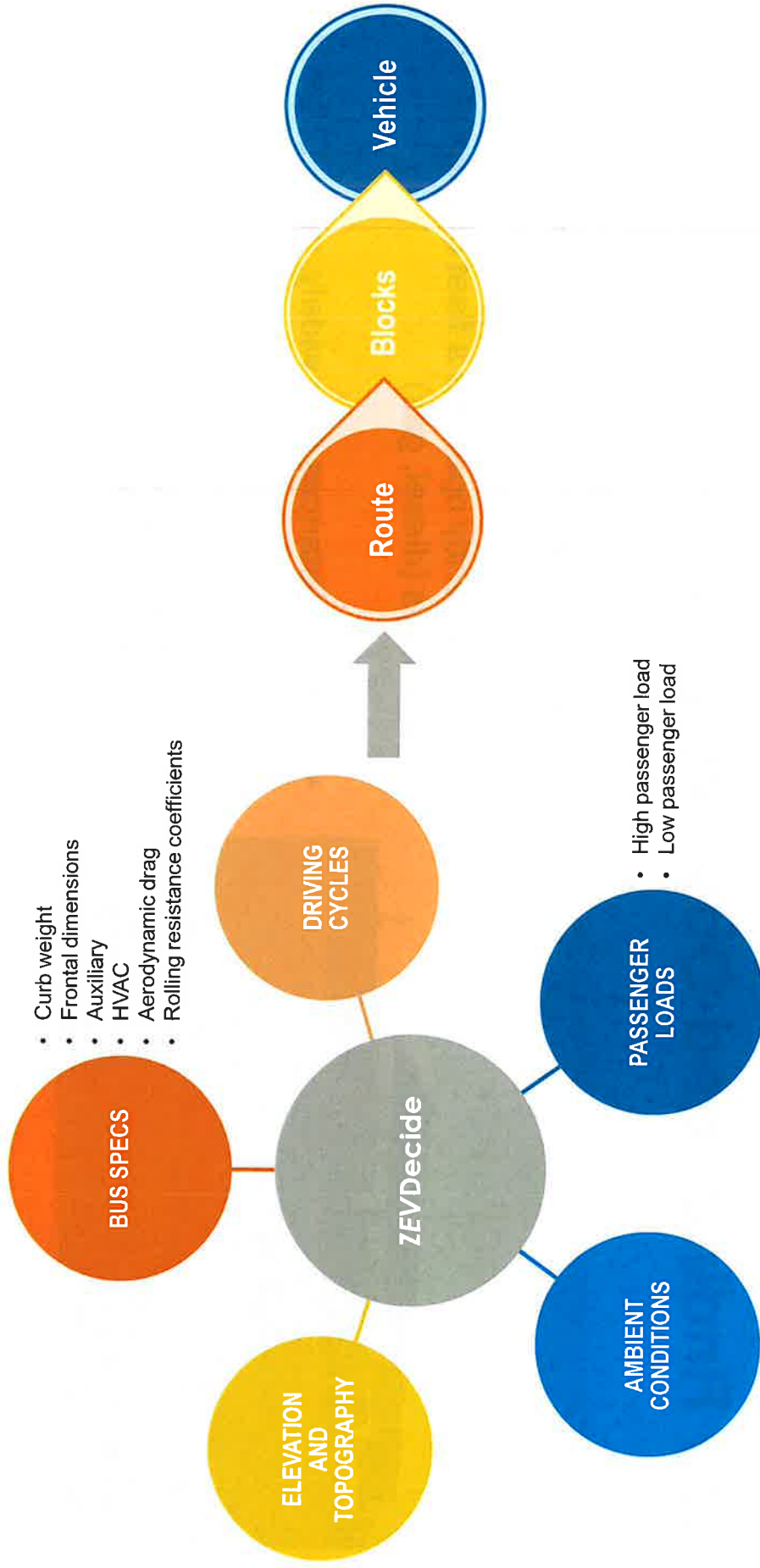
Key Findings and Observations



- CAT operates dial-a-ride services
- CAT currently operates a fleet of 3 buses and 3 cutaways (diesel, gas)
- Vehicle distances vary widely, up to 121 miles a day
- Facility is in good condition with space to accommodate ZEBs

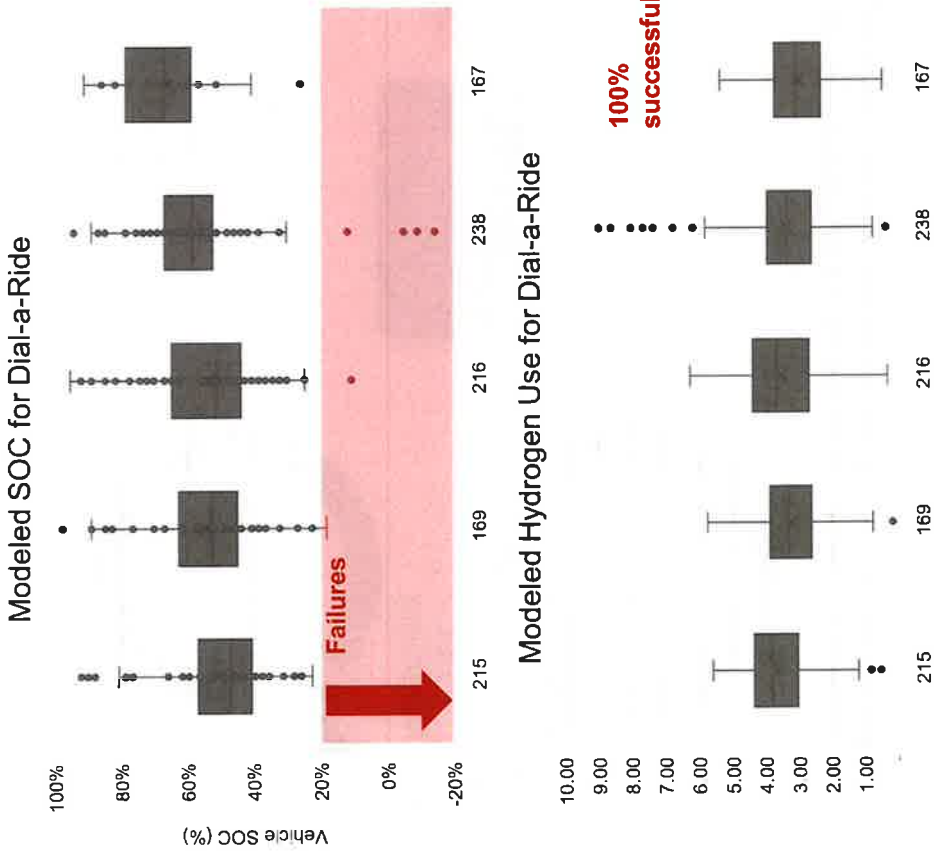


Modeling Process Overview





Summary and Fleet Recommendations

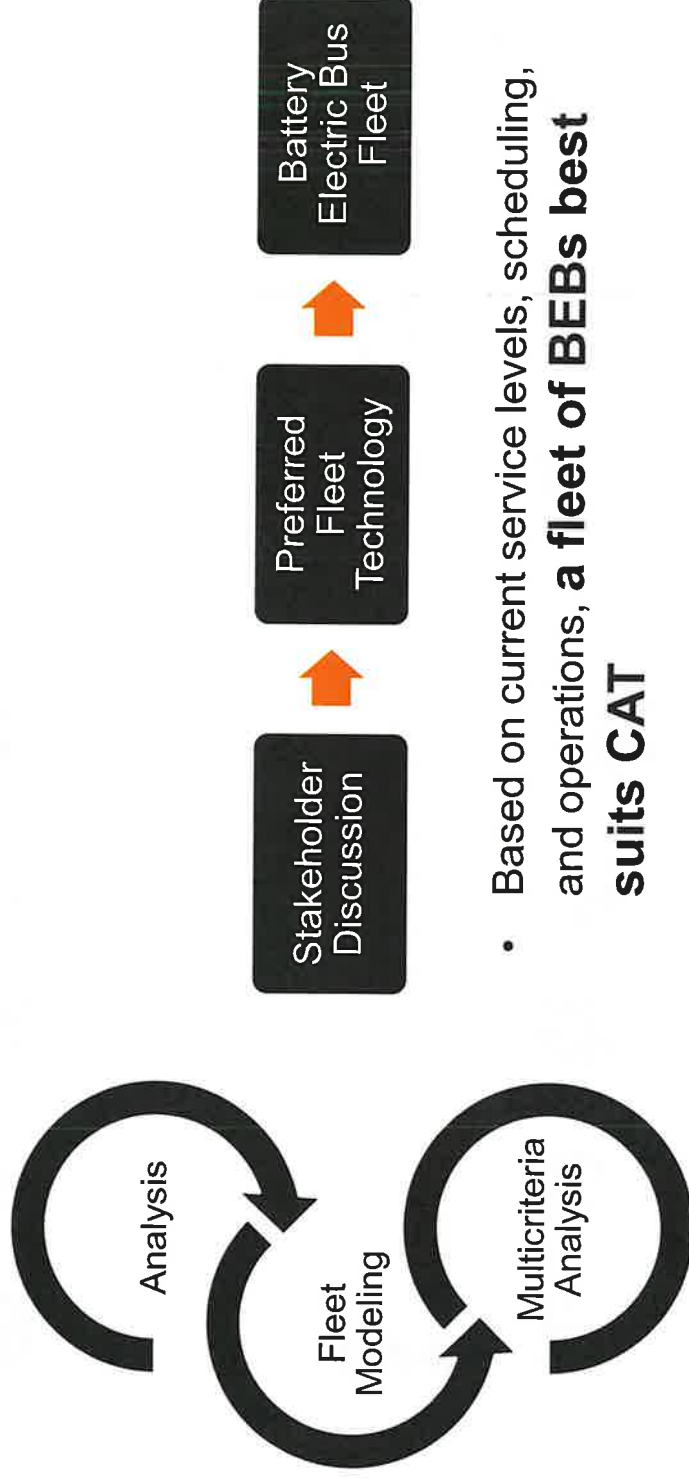


- 98% of modeled service was successfully completed by BE cutaways
- 100% of service was successful for FCE cutaways
- BEB fleet would require in-depot overnight charging

* Hydrogen cutaways are not currently commercially available



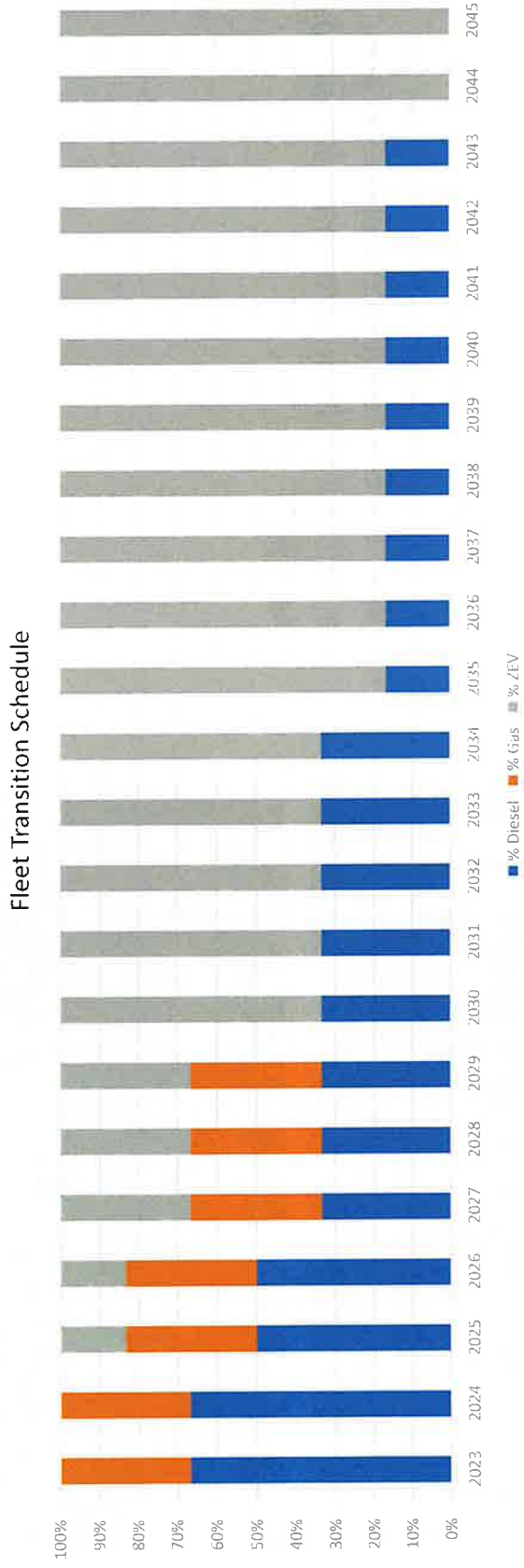
Section C: Technology Portfolio



- Based on current service levels, scheduling, and operations, **a fleet of BEBs best suits CAT**



Section D: Future Bus Procurements



- Fossil fuel vehicles will be phased out and replaced with BEBs at the end of their useful life
- The purchase of ZEBs starts in 2025 and CAT's fleet would be **100% ZEB by 2044**



Section E: Facility Infrastructure Modifications

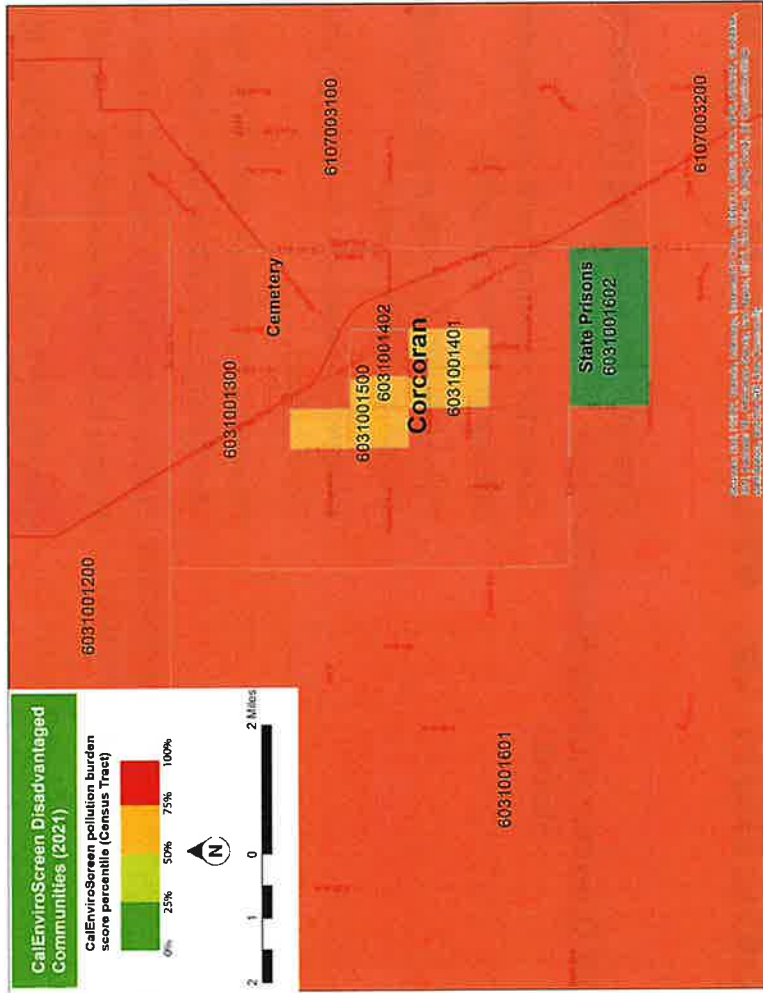


- Current site is in good condition with adequate space
- New BEB charging equipment and electrical utility improvements will be needed



Section F: Disadvantaged Communities (CalEnviroScreen)

- There are multiple CalEnviroScreen-defined disadvantaged communities within CAT's service area





Section G: Workforce Training for BEBs

BEB Operator training (total 56 hours)	Operator drive training (4 sessions, 4 hours each)
	Operator vehicle/system orientation (20 sessions, 2 hours each)
	Preventative maintenance training (4 sessions, 8 hours each)
	Electrical/electronic training (6 sessions, 8 hours each)
	Multiplex training (4 sessions, each session consisting of three 8-hour days)
BEB Maintenance technician training (total 304 hours)	HVAC training (4 sessions, 4 hours each)
	Brake training (4 sessions, 4 hours each)
	Energy Storage System (ESS), lithium-ion battery and energy management hardware and software training (6 sessions, 8 hours each)
	Electric drive/transmission training (6 sessions, 8 hours each)

Possible training methods:

- Train-the-trainer
- Vendor training
- Training with partner transit agencies
- National Transit Institute (NTI) training
- Local partnerships



Section H: Potential Funding Sources

Federal

- Low or No Emission Program (Low-No Program) (5339(c))
- Buses and Bus Facilities Program (5339(a) formula, 5339(b) competitive)
- Grants for Rural Areas (5311)
- Enhanced Mobility of Seniors & Individuals with Disabilities (5310)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Local and Regional Project Assistance Program (RAISE)

State/Local

- Local Transportation Fund (LTF)
- Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP)
- Low Carbon Transit Operations Program (LCTOP)
- Transit and Intercity Rail Capital Program (TIRCP)
- California State of Good Repair (SGR)
- Volkswagen Environmental Mitigation Trust
- Low Carbon Fuel Standard (LCFS) credits



Section I: Start-up and Scale-up Challenges

- **Facility upgrades:** current facility will require BEB charging equipment and electrical utility improvements. CAT will require capital and construction support.
- **Limited fleet options:** ZEB options for demand response services, such as vans and cutaways, are currently limited.
- **Significant capital expenditures:** CAT staff will need to consider competitive funding opportunities to pay for capital expenditures, including bus procurements and facility upgrades

**PUBLIC HEARING
ITEM #: 4-A**

MEMO

TO: Corcoran City Council

FROM: Joe Faulkner, Public Works Director

DATE: June 19, 2023

MEETING DATE: June 27, 2023

SUBJECT: Public Hearing to obtain comments to intent to levy and collect assessments on Assessment District 07-01, Subdivision Salyer Estates #3, Tract Map 853; intent to levy and collect assessments on Assessment District 07-02, Subdivision the Pheasant Ridge (previously known as Sequoias Phase 1), Tract Map 857; intent to levy and collect assessments on Assessment District 08-01, Subdivision Sunrise Villas, Tract Map 856; and intent to levy and collect assessments on Assessment District 08-02, Subdivision Patterson Avenue, Tract Map 785; Public Facility Maintenance District (PFMD) Assessment District No. 18-01, Subdivision Sierra Estates 2, Tract 925 and approval of Resolution No. 3950 – Resolution No. 3959.

Recommendation: (VV)

Following the noticed public hearing, it is recommended that the City Council approve

- 1) Resolution No. 4002, approving Engineer's report and confirming Assessment on Assessment District No. 07-01, Subdivision Salyer Estates No. 3, Tract Map 853.
- 2) Resolution No. 4003, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Salyer Estates No. 3, Assessment District)
- 3) Resolution No. 4004, approving Engineer's report and confirming Assessment on Assessment District No. 07-02, Subdivision Pheasant Ridge (previously known as Sequoias Phase 1), Tract Map 857.
- 4) Resolution No. 4005, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Pheasant Ridge ((previously known as Sequoias Phase I)), Assessment District)
- 5) Resolution No. 4006, approving Engineer's report and confirming Assessment on Assessment District No. 08-01, Subdivision Sunrise Villas, Tract Map 856.

City Offices:

- 6) Resolution No. 4007, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Sunrise Villas, Assessment District)
- 7) Resolution No. 4008, approving Engineer's report and confirming Assessment on Assessment District No. 08-02, Subdivision Patterson Tract Map 785.
- 8) Resolution No. 4009, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll. (Patterson Avenue, Assessment District)
- 9) Resolution No. 4010, approving the Engineer's report and confirming Public Facility Maintenance District (PFMD) Assessment District No. 18-01, Subdivision Sierra Estates 2, Tract 925
- 10) Resolution No. 4011, certifying to County of Kings the validity of the legal process used to place certain special assessments on the tax roll (Subdivision Sierra Estates)

Discussion:

On an annual basis, the City Engineer is required to provide an Engineer's Report for each landscaping and lighting assessment district outlining the maintenance and incidental costs associated with the district. A public hearing notice was published to allow public comment at tonight's meeting. Following the public hearing, it is recommended the attached resolutions are approved.

Budget Impact:

The assessments will pay for all costs relating to the maintenance of the district.

Attachment:

City Engineer Reports – Landscape Assessment Districts

Resolution No. 4002
Resolution No. 4003
Resolution No. 4004
Resolution No. 4005
Resolution No. 4006
Resolution No. 4007
Resolution No. 4008
Resolution No. 4009
Resolution No. 4010
Resolution No. 4011

RESOLUTION NO. 4002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER'S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 07-01, SALYER ESTATES UNIT NO. 3

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer's report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on June 27, 2023, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer's Report and levies the assessment for the Fiscal Year 2023/24;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder's Office for recordation:

City Clerk's Certification to County Auditor
Engineer's Report

Exhibit A Recording History
Exhibit B Recapitalization of Assessments
Exhibit C Estimated Assessments
Exhibit D Assessment Roll
Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

RESOLUTION NO. 4003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Salyer Estates Unit No. 3, Assessment District special assessment is for the purpose of maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Salyer Estates Unit No. 3, Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June, 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-01**

FISCAL YEAR 2022-2023

**TRACT NO. 853
SALYER ESTATES
UNIT NO. 3**

Orfil Muniz, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 07-01, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as follows:

- Maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully Submitted,



6/13/23

Orfil Muniz, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-01
FISCAL YEAR 2022-2023**

**EXHIBIT A
RECORDING HISTORY**

**TRACT NO. 853
SALYER ESTATES
UNIT NO. 3**

FIRST RECORDING	July, 2007
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
SECOND RECORDING	July, 2008
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
THIRD RECORDING	July, 2009
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
FOURTH RECORDING	July, 2010
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
FIFTH RECORDING	July, 2011
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
SIXTH RECORDING	August, 2012
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
SEVENTH RECORDING	July, 2013
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
EIGHTH RECORDING	July, 2014
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
NINTH RECORDING	July, 2015
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	

TENTH RECORDING	July, 2016
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
ELEVENTH RECORDING	July, 2017
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
TWELFTH RECORDING	July, 2018
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
THIRTEENTH RECORDING	July, 2019
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
FOURTEENTH RECORDING	July, 2020
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
FIFTEENTH RECORDING	July, 2021
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
SIXTEENTH RECORDING	July, 2022
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	
PLANNED SEVENTEENTH RECORDING	July, 2023
Subdivision included:	
TRACT NO. 853, SALYER ESTATES UNIT NO. 3	

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-01
FISCAL YEAR 2022-2023**

**EXHIBIT B
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 853
SALYER ESTATES UNIT NO. 3**

ACTUAL COST 2021-2022

1.	MAINTENANCE COSTS	
	A. Contractor	\$2,300.24
	B. Water	\$564.00
	C. Electricity	\$1,027.26
	D. Maintenance/Plantings	\$1,244.33
	E. Employee	<u>\$2,826.39</u>
		\$7,962.22
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	\$75.00
	C. Engineering (Annual Report)	\$600.00
	D. City Administrator's Report	\$75.00
	E. County Processing Fee (26 x \$1.00)	<u>\$26.00</u>
		\$851.00
TOTAL COST:		<u>\$8,813.22</u>
TOTAL ASSESSMENT RECEIVED 2021-2022		<u>\$17,556.44</u>
PRIOR YEAR (2021-2022) ADJUSTMENT (SURPLUS)		\$8,743.22
ADJUSTMENT TO 2022-2023 (SURPLUS TO BE CARRIED FORWARD)		\$17,486.44

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-01
FISCAL YEAR 2021-2022**

**EXHIBIT C
ESTIMATED ASSESSMENTS**

**TRACT NO. 853
SALYER ESTATES
UNIT NO. 3**

1.	MAINTENANCE COSTS	
	A. Contractor	\$5,010.00
	B. Water	564.00
	C. Electricity	1,100.00
	D. Maintenance/Plantings	<u>750.00</u>
		\$7460.00
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	75.00
	C. Engineering (Annual Report)	600.00
	D. City Administrator's Report	75.00
	E. County Processing Fee (26 x \$1.00)	<u>26.00</u>
		\$851.00
	TOTAL ESTIMATED COST	\$8,311.00
	PRIOR YEAR ADJUSTMENT – (SURPLUS)	\$17,486.44
	(See Exhibit B)	
	SUBDIVISION ASSESSMENT AMOUNT (SURPLUS)	\$9,175.44

Each of the twenty-six (26) equivalent units will be assessed \$256.19

NOTE: Assessment of \$256.19 is an increase of 3% from 2021-2022 assessment of \$248.73.
This will result in a projected surplus of \$15,836.38 [(9,175.44) + (256.19 x 26)] for
2022-2023.

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPE AND LIGHTING
ASSESSMENT DISTRICT NO. 07-01
FISCAL YEAR 2022-2023**

**EXHIBIT D
ASSESSMENT ROLL**

**TRACT NO. 853
SALYER ESTATES
UNIT NO. 3**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-320-061	\$256.19	NAGUIAT, EDGARDO & DOLORES P. 400 Nimitz Avenue Corcoran, CA 93212	853026	TRACT 853	Salyer Estates Unit No. 3
030-320-062	\$256.19	DOMINGO FAMILY LIVING TRUST 406 Nimitz Avenue Corcoran, CA 93212	853025	TRACT 853	Salyer Estates Unit No. 3
030-320-063	\$256.19	RIPPEY, LLOYD A. & MARCIA D. 410 Nimitz Avenue Corcoran, CA 93212	853024	TRACT 853	Salyer Estates Unit No. 3
030-320-064	\$256.19	QUEZADA, DAVID L. 414 Nimitz Avenue Corcoran, CA 93212	853023	TRACT 853	Salyer Estates Unit No. 3
030-320-065	\$256.19	ELLIOT, STAN C. & DORIS L. 418 Nimitz Avenue Corcoran, CA 93212	853022	TRACT 853	Salyer Estates Unit No. 3
030-320-066	\$256.19	OBEID, SALEH N 422 Nimitz Avenue Corcoran, CA 93212	853021	TRACT 853	Salyer Estates Unit No. 3
030-320-067	\$256.19	PACHECO, RAUL B JR 426 Nimitz Avenue Corcoran, CA 93212	853020	TRACT 853	Salyer Estates Unit No. 3
030-320-068	\$256.19	CRUZ, VINCENT 430 Nimitz Avenue Corcoran, CA 93212	853019	TRACT 853	Salyer Estates Unit No. 3
030-320-069	\$256.19	PRINS, BERNARD H. & PEARL A. 434 Nimitz Avenue Corcoran, CA 93212	853018	TRACT 853	Salyer Estates Unit No. 3
030-320-070	\$256.19	SINGH, RAJ & SUNITA KAUR 438 Nimitz Avenue Corcoran, CA 93212	853017	TRACT 853	Salyer Estates Unit No. 3
030-320-071	\$256.19	Kaur, Amdandeeep & Meendeep Puri 440 Nimitz Ave. Corcoran, CA 93212	853016	TRACT 853	Salyer Estates Unit No. 3
030-320-072	\$256.19	URBAN, BRENT L. & ALAN B. 442 Nimitz Avenue Corcoran, CA 93274	853015	TRACT 853	Salyer Estates Unit No. 3
030-320-073	\$256.19	HERNANDEZ, MAURICIO & CAMILLE 445 Nimitz Avenue Corcoran, CA 93212	853014	TRACT 853	Salyer Estates Unit No. 3

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-320-074	\$256.19	GAMEZ, VICTOR JR. & DIANE 441 Nimitz Avenue Corcoran, CA 93212	853013	TRACT 853	Salyer Estates Unit No. 3
030-320-075	\$256.19	RAMOS, MICHAEL & MICHELE GARCIA 435 Nimitz Avenue Corcoran, CA 93212	853012	TRACT 853	Salyer Estates Unit No. 3
030-320-076	\$256.19	FAULKNER, JOSEPH S. 429 Nimitz Avenue Corcoran, CA 93212	853011	TRACT 853	Salyer Estates Unit No. 3
030-320-077	\$256.19	CARRERA, CLEO V & RACHEL M 425 Nimitz Avenue Corcoran, CA 93212	853010	TRACT 853	Salyer Estates Unit No. 3
030-320-078	\$256.19	BECK, PHILLIP R & DARLENE J REVOC TRUST 421 Nimitz Avenue Corcoran, CA 93212	853009	TRACT 853	Salyer Estates Unit No. 3
030-320-079	\$256.19	LEFFMAN, PAULA L 417 Nimitz Avenue Corcoran, CA 93212	853008	TRACT 853	Salyer Estates Unit No. 3
030-320-080	\$256.19	MONTEIRO, JOHN AND MARY REVOC LIVING TRUST C/O JOHN MONTEIRO TRUSTEES 413 Nimitz Avenue Corcoran, CA 93212	853007	TRACT 853	Salyer Estates Unit No. 3
030-320-081	\$256.19	CASTILLO, MIGUEL A. O. 409 Nimitz Avenue Corcoran, CA 93212	853006	TRACT 853	Salyer Estates Unit No. 3
030-320-082	\$256.19	GONZALES, JR., PEDRO J. 405 Nimitz Avenue Corcoran, CA 93212	853005	TRACT 853	Salyer Estates Unit No. 3
030-320-083	\$256.19	FRANCO, THOMAS F. & BARBARA 401 Nimitz Avenue Corcoran, CA 93212	853004	TRACT 853	Salyer Estates Unit No. 3
030-320-084	\$256.19	MARTINEZ, GUADALUPE B 2435 Orange Avenue Corcoran, CA 93212	853003	TRACT 853	Salyer Estates Unit No. 3
030-320-085	\$256.19	GOMEZ, LENOR 2425 Orange Avenue Corcoran, CA 93212	853002	TRACT 853	Salyer Estates Unit No. 3
030-320-086	\$256.19	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853001	TRACT 853	Salyer Estates Unit No. 3
TOTAL 26 LOTS	\$6,660.94				

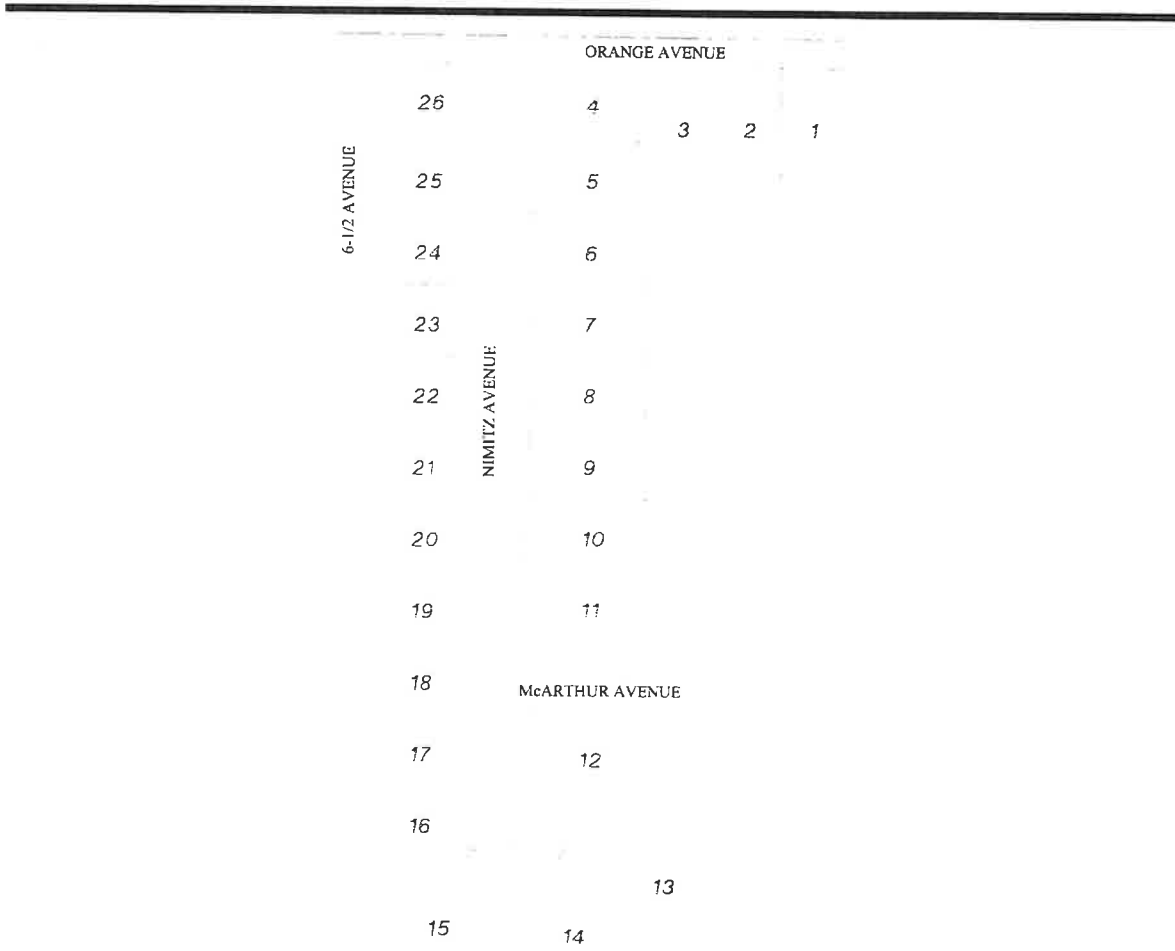
NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

**ENGINEER'S REPORT OF CITY OF CORCORAN
 LANDSCAPING AND LIGHTING
 ASSESSMENT DISTRICT NO. 07-01
 FISCAL YEAR 2022-2023**

EXHIBIT E

**DIAGRAM SHOWING ALL PARCELS OF
 REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 853
 SALYER ESTATES
 UNIT NO. 3**



NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

RESOLUTION NO. 4004

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER'S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 07-02, PHEASANT RIDGE (PREVIOUSLY KNOWN AS SEQUOIAS PHASE 1)

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer's report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on June 27, 2023, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer's Report and levies the assessment for the Fiscal Year 2023/24;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder's Office for recordation:

City Clerk's Certification to County Auditor
Engineer's Report

Exhibit A Recording History
Exhibit B Recapitalization of Assessments
Exhibit C Estimated Assessments
Exhibit D Assessment Roll
Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

RESOLUTION NO. 4005

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, Pheasant Ridge (previously known as Sequoias – Phase I), Assessment District special assessment is for the purpose of maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Pheasant Ridge (previously known as Sequoias – Phase I), Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-02**

FISCAL YEAR 2022-2023

**TRACT NO. 857
THE SEQUOIAS - PHASE I**

Orfil Muniz, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 07-02, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as follows:

- Maintenance of turf areas, shrubs, trees and irrigation systems and walls; and street lighting.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted.



6/13/23

Orfil Muniz, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-02
FISCAL YEAR 2022-2023**

**EXHIBIT A
RECORDING HISTORY**

**TRACT NO. 857
THE SEQUOIAS – PHASE I**

FIRST RECORDING	July, 2007
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
SECOND RECORDING	July, 2008
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
THIRD RECORDING	July, 2009
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
FOURTH RECORDING	July, 2010
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
FIFTH RECORDING	July, 2011
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
SIXTH RECORDING	August, 2012
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
SEVENTH RECORDING	July, 2013
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
EIGHTH RECORDING	July, 2014
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	
NINTH RECORDING	July, 2015
Subdivision included:	
TRACT NO. 857, THE SEQUOIAS – PHASE I	

TENTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2016
ELEVENTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2017
TWELFTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2018
THIRTEENTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2019
FOURTEENTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2020
FIFTHTEENTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2021
SIXTEENTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2022
PLANNED SEVENTEENTH RECORDING Subdivision included: TRACT NO. 857, THE SEQUOIAS – PHASE I	July, 2023

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-02
FISCAL YEAR 2022-2023**

**EXHIBIT B
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 857
THE SEQUOIAS – PHASE I**

ACTUAL COST 2021-2022

1.	MAINTENANCE COSTS		
	A. Contractor		\$3,096.40
	B. Water		\$0.00
	C. Electricity		N/A
	D. Maintenance/Plantings		N/A
	E. Staff		<u>\$2,825.14</u>
			\$7,475.38
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)		75.00
	C. Engineering (Annual Report)		600.00
	D. City Administrator's Report		75.00
	E. County Processing Fee (76 x \$1.00)		76.00
	F. Cross Creek Assessment		<u>0.00</u>
			\$901.00
	TOTAL COST:		\$8,376.38
	TOTAL ASSESSMENT RECEIVED 2022-2023		\$3,802.86
	PRIOR YEAR (2021-2022) ADJUSTMENT (SURPLUS)		\$23,416.84
	ADJUSTMENT TO 2022-2023 (SURPLUS TO BE CARRIED FORWARD)		\$18,843.32

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 07-02
FISCAL YEAR 2022-2023**

**EXHIBIT C
ESTIMATED ASSESSMENTS**

**TRACT NO. 857
THE SEQUOIAS – PHASE I**

1.	MAINTENANCE COSTS	
	A. Contractor	\$8,050.00
	B. Water	2,200.00
	C. Electricity	N/A
	D. Maintenance/Plantings	<u>750.00</u>
		\$11,000.00
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	\$75.00
	C. Engineering (Annual Report)	\$600.00
	D. City Administrator's Report	\$75.00
	E. County Processing Fee (76 x \$1.00)	\$76.00
	F. Cross Creek Assessment District	<u>\$0.00</u>
		\$901.00
	TOTAL ESTIMATED COST	\$11,901.00
	PRIOR YEAR ADJUSTMENT – (SURPLUS) (See Exhibit B)	\$18,843.32
	SUBDIVISION ASSESSMENT AMOUNT	\$6,942.32

Each of the seventy-six (76) equivalent units will be assessed at \$233.34.

NOTE: Assessment of \$233.34 is an increase of 3% from 2021-2022 assessment of \$226.55.
This will result in a projected surplus of \$24,676.65 [$6,942.32 + (233.34 \times 76)$] for 2022-2023.

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPE AND LIGHTING
ASSESSMENT DISTRICT NO. 07-02
FISCAL YEAR 2022-2023**

**EXHIBIT D
ASSESSMENT ROLL**

**TRACT NO. 857
THE SEQUOIAS – PHASE I**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-001	\$233.34	ACEVEDO, JOSE 1401 Hume Lake Avenue Corcoran, CA 93212	857001	TRACT 857	The Sequoias – Phase I
034-310-002	\$233.34	RODRIGUEZ, JANET 1413 Hume Lake Avenue Corcoran, CA 93212	857002	TRACT 857	The Sequoias – Phase I
034-310-003	\$233.34	M SANDHU DEVELOPMENT INC. 3223 Golf Links Rd. Ceres, CA 95307	857003	TRACT 857	The Sequoias – Phase I
034-310-004	\$233.34	LOPEZ, CONSTANCIO 1437 Hume Lake Avenue Corcoran, CA 93212	857004	TRACT 857	The Sequoias – Phase I
034-310-005	\$233.34	CASTILLO, KATHERINE 1449 Hume Lake Avenue Corcoran, CA 93212	857005	TRACT 857	The Sequoias – Phase I
034-310-006	\$233.34	FLORES, CHRISTOPHER 1461 Hume Lake Avenue Corcoran, CA 93212	857006	TRACT 857	The Sequoias – Phase I
034-310-007	\$233.34	CRUZ, ANGEL 1503 Hume Lake Avenue Corcoran, CA 93212	857007	TRACT 857	The Sequoias – Phase I
034-310-008	\$233.34	ESTRADA, ALEXANDRA 1515 Hume Lake Avenue Corcoran, CA 93212	857008	TRACT 857	The Sequoias – Phase I
034-310-009	\$233.34	LOPEZ, ERIC C. 1527 Hume Lake Avenue Corcoran, CA 93212	857009	TRACT 857	The Sequoias – Phase I
034-310-010	\$233.34	GARCIA, FERNANDO 1539 Hume Lake Avenue Corcoran, CA 93212	857010	TRACT 857	The Sequoias – Phase I
034-310-011	\$233.34	BRAVO-PEREZ, JUAN & STACY B 1551 Hume Lake Avenue Corcoran, CA 93212	857011	TRACT 857	The Sequoias – Phase I
034-310-012	\$233.34	ALFARO, FRANCISCO M & MONICA MARTINEZ 1563 Hume Lake Avenue Corcoran, CA 93212	857012	TRACT 857	The Sequoias – Phase I
034-310-013	\$233.34	MATA, FRANCISCO 1575 Hume Lake Avenue Corcoran, CA 93212	857013	TRACT 857	The Sequoias – Phase I
034-310-014	\$233.34	LANDIN, ALEJANDRO G 1587 Hume Lake Avenue Corcoran, CA 93212	857014	TRACT 857	The Sequoias – Phase I

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-015	\$233.34	DELEON, ELSA 1601 Hume Lake Avenue Corcoran, CA 93212	857015	TRACT 857	The Sequoias – Phase I
034-310-016	\$233.34	GARCIA, MARIA DE-JESUS 1813 Hume Lake Avenue Corcoran, CA 93212	857016	TRACT 857	The Sequoias – Phase I
034-310-017	\$233.34	BAUTISTA, ERICK, A G & TANIA GONZALEZ 1625 Hume Lake Avenue Corcoran, CA 93212	857017	TRACT 857	The Sequoias – Phase I
034-310-018	\$233.34	CALDERON, NICOLAS 1637 Hume Lake Avenue Corcoran, CA 93212	857018	TRACT 857	The Sequoias – Phase I
034-310-019	\$233.34	MARTIN, JOSE 2409 Bell Avenue Corcoran, CA 93212	857019	TRACT 857	The Sequoias – Phase I
034-310-020	\$233.34	DIAZ, STEVE S 1661 Hume Lake Avenue Corcoran, CA 93212	857020	TRACT 857	The Sequoias – Phase I
034-310-021	\$233.34	MEJIA, GERALDINE T. 2103 Lake Isabella Avenue Corcoran, CA 93212	857021	TRACT 857	The Sequoias – Phase I
034-310-022	\$233.34	CARILLO, JOHN 1530 Arnold Court Corcoran, CA 93212	857022	TRACT 857	The Sequoias – Phase I
034-310-023	\$233.34	MARTINEZ, LUZ 2127 Lake Isabelle Avenue Corcoran, CA 93212	857023	TRACT 857	The Sequoias – Phase I
034-310-024	\$233.34	ALDACO, JOSE M 2139 Lake Isabelle Avenue Corcoran, CA 93212	857024	TRACT 857	The Sequoias – Phase I
034-310-025	\$233.34	RIOS, JUAN V P & CANDELARIA LOPEZ 2151 Lake Isabella Avenue Corcoran, CA 93212	857025	TRACT 857	The Sequoias – Phase I
034-310-026	\$233.34	SAAVEDRA, ANA A 2136 Lake Isabella Avenue Corcoran, CA 93212	857026	TRACT 857	The Sequoias – Phase I
034-310-027	\$233.34	RAMIREZ, EDUARDO P 2124 Lake Isabelle Avenue Corcoran, CA 93212	857027	TRACT 857	The Sequoias – Phase I
034-310-028	\$233.34	SALAZAR, JEFFREY 2112 Lake Isabella Avenue Corcoran, CA 93212	857028	TRACT 857	The Sequoias – Phase I
034-310-029	\$233.34	HILBURN, ROBERT L LIVING TRUST PO Box 365 Corcoran, CA 93212	857029	TRACT 857	The Sequoias – Phase I
034-310-030	\$233.34	ROJAS, OSCAR G 2101 Kern River Avenue Corcoran, CA 93212	857030	TRACT 857	The Sequoias – Phase I
034-310-031	\$233.34	AMEZCUA, J REFUGIO 2113 Kern River Avenue Corcoran, CA 93212	857031	TRACT 857	The Sequoias – Phase I
034-310-032	\$233.34	THOMAS, PERRY DAVID & BARBARA L 2125 Kern River Avenue Corcoran, CA 93212	857032	TRACT 857	The Sequoias – Phase I

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-033	\$233.34	OROZCO, OSWALDO 2137 Kern river Avenue Corcoran, CA 93212	857033	TRACT 857	The Sequoias – Phase I
034-310-034	\$233.34	GONZALEZ, AUGUSTIN A 2136 Kern River Avenue Corcoran, CA 93212	857034	TRACT 857	The Sequoias – Phase I
034-310-035	\$233.34	CARRILLO, ANGEL 2124 Kern River Avenue Corcoran, CA 93212	857035	TRACT 857	The Sequoias – Phase I
034-310-036	\$233.34	FUGATE, JACOB 2112 Kern River Avenue Corcoran, CA 93212	857036	TRACT 857	The Sequoias – Phase I
034-310-037	\$233.34	VILLARREAL, MARCO A 2102 Kern River Avenue Corcoran, CA 93212	857037	TRACT 857	The Sequoias – Phase I
034-310-038	\$233.34	MENDEZ, MANUEL VERA 2103 Tule River Avenue Corcoran, CA 93212	857038	TRACT 857	The Sequoias – Phase I
034-310-039	\$233.34	VASQUEZ, MAIRA A 2115 Tule River Avenue Corcoran, CA 93212	857039	TRACT 857	The Sequoias – Phase I
034-310-040	\$233.34	PEARCE, DORY R 2127 Tule River Avenue Corcoran, CA 93212	857040	TRACT 857	The Sequoias – Phase I
034-310-041	\$233.34	JACKSON, ARTHUR 2139 Tule River Avenue Corcoran, CA 93212	857041	TRACT 857	The Sequoias – Phase I
034-310-042	\$233.34	VILLAREAL, LUIS 50% 2136 Tule River Avenue Corcoran, CA 93212	857042	TRACT 857	The Sequoias – Phase I
034-310-043	\$233.34	NEGRETE, MANUEL & MARIA R 2124 Tule River Avenue Corcoran, CA 93212	857043	TRACT 857	The Sequoias – Phase I
034-310-044	\$233.34	ROBERSON, PERRYLENE 2112 Tule River Avenue Corcoran, CA 93212	857044	TRACT 857	The Sequoias – Phase I
034-310-045	\$233.34	SEMAS, PAIGE 50% 2100 Tule River Avenue Corcoran, CA 93212	857045	TRACT 857	The Sequoias – Phase I
034-310-046	\$233.34	GARCIA, HERACLIO & BLANCA 2101 Deer Creek Avenue Corcoran, CA 93212	857046	TRACT 857	The Sequoias – Phase I
034-310-047	\$233.34	HERNANDEZ, MARCO & MARIA RIOS 2113 Deer Creek Avenue Corcoran, CA 93212	857047	TRACT 857	The Sequoias – Phase I
034-310-048	\$233.34	FELARCA, JESSE & DARITA 2125 Deer Creek Avenue Corcoran, CA 93212	857048	TRACT 857	The Sequoias – Phase I
034-310-049	\$233.34	RODRIGUEZ, ALBERTO & JENNIFER 2137 Deer Creek Avenue Corcoran, CA 93212	857049	TRACT 857	The Sequoias – Phase I
034-310-050	\$233.34	CISNEROS, JUVENAL & CECILIA L DE G 1400 Hume Lake Avenue Corcoran, CA 93212	857050	TRACT 857	The Sequoias – Phase I
034-310-051	\$233.34	VALOV, TERRY J. 2790 Avenue 192 Tulare, CA 93274	857051	TRACT 857	The Sequoias – Phase I

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-052	\$233.34	JUAREZ, LUIS L. 1424 Hume Lake Avenue Corcoran, CA 93212	857052	TRACT 857	The Sequoias – Phase I
034-310-053	\$233.34	ALANIZ, CARLOS JR. & YESSENIA M. 1436 Hume Lake Avenue Corcoran, CA 93212	857053	TRACT 857	The Sequoias – Phase I
034-310-054	\$233.34	GAMBOA, JUAN P. & MARICELA 2112 Deer Creek Avenue Corcoran CA 93212	857054	TRACT 857	The Sequoias – Phase I
034-310-055	\$233.34	VALENCIA, CESAR 50% 2124 Deer Creek Avenue Corcoran CA 93212	857055	TRACT 857	The Sequoias – Phase I
034-310-056	\$233.34	FUGATE, AUSTIN 1437 Sequoia Court Corcoran, CA 93212	857056	TRACT 857	The Sequoias – Phase I
034-310-057	\$233.34	JIMENEZ, JOE 50% 1425 Sequoia Court Corcoran, CA 93212	857057	TRACT 857	The Sequoias – Phase I
034-310-058	\$233.34	MUNOZ, JUAN L & KARA B 1413 Sequoia Court Corcoran, CA 93212	857058	TRACT 857	The Sequoias – Phase I
034-310-059	\$233.34	ESTRADA, NOEL 1401 Sequoia Court Corcoran, CA 93212	857059	TRACT 857	The Sequoias – Phase I
034-310-060	\$233.34	VILLAGOMEZ, DANNY & JANINA 1400 Sequoia Court Corcoran, CA 93212	857060	TRACT 857	The Sequoias – Phase I
034-310-061	\$233.34	MARTINEZ, RENE & SANDRA L CORCONA 1412 Sequoia Court Corcoran, CA 93212	857061	TRACT 857	The Sequoias – Phase I
034-310-062	\$233.34	KWANKWERE, THERESA U & CHRIS D OPARA 1424 Sequoia Court Corcoran, CA 93212	857062	TRACT 857	The Sequoias – Phase I
034-310-063	\$233.34	BARRAGAN, LUIS A & LISA M 1463 Sequoia Court Corcoran, CA 93212	857063	TRACT 857	The Sequoias – Phase I
034-310-064	\$233.34	MARCHAK FAMILY TRUST 1448 Sequoia Court Corcoran, CA 93212	857064	TRACT 857	The Sequoias – Phase I
034-310-065	\$233.34	ABDULLAH, AMIN 1502 Sequoia Avenue Corcoran, CA 93212	857065	TRACT 857	The Sequoias – Phase I
034-310-066	\$233.34	HORTA, EMETERIO 1514 Sequoia Avenue Corcoran, CA 93212	857066	TRACT 857	The Sequoias – Phase I
034-310-067	\$233.34	BERBER, MARCOS E R 621 Josephine Avenue Corcoran, CA 93212	857067	TRACT 857	The Sequoias – Phase I
034-310-068	\$233.34	ORTIZ, PEDRO & MARISELA 1538 Sequoia Avenue Corcoran, CA 93212	857068	TRACT 857	The Sequoias – Phase I
034-310-069	\$233.34	WALKER, AUBREEANA 1550 Sequoia Avenue Corcoran, CA 93212	857069	TRACT 857	The Sequoias – Phase I

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-070	\$233.34	MARTINEZ, ALEJANDRO & LIDIA 1327 Antoinette Way Woodland, CA 95776	857070	TRACT 857	The Sequoias – Phase I
034-310-071	\$233.34	BOYETT, ERIK M & EMILY M 1574 Sequoia Avenue Corcoran, CA 93212	857071	TRACT 857	The Sequoias – Phase I
034-310-072	\$233.34	BECERRA, SALVADOR S & MARIA DEL C L DE S 1600 Sequoia Avenue Corcoran, CA 93212	857072	TRACT 857	The Sequoias – Phase I
034-310-073	\$233.34	LOPEZ, LAWRENCE 1306 Gaggos Corcoran, CA 93212	857073	TRACT 857	The Sequoias – Phase I
034-310-074	\$233.34	CASTILLO, RAFAEL G 1624 Sequoia Avenue Corcoran, CA 93212	857074	TRACT 857	The Sequoias – Phase I
034-310-075	\$233.34	GARCIA, JOSE 1636 Sequoia Avenue Corcoran, CA 93212	857075	TRACT 857	The Sequoias – Phase I
034-310-076	\$233.34	VILLEGAS, JESUS A & MANUELA ZAMORA 1361 Yosemite Drive Corcoran, CA 93212	857076	TRACT 857	The Sequoias – Phase I
TOTAL 76 LOTS	\$17,734.33				

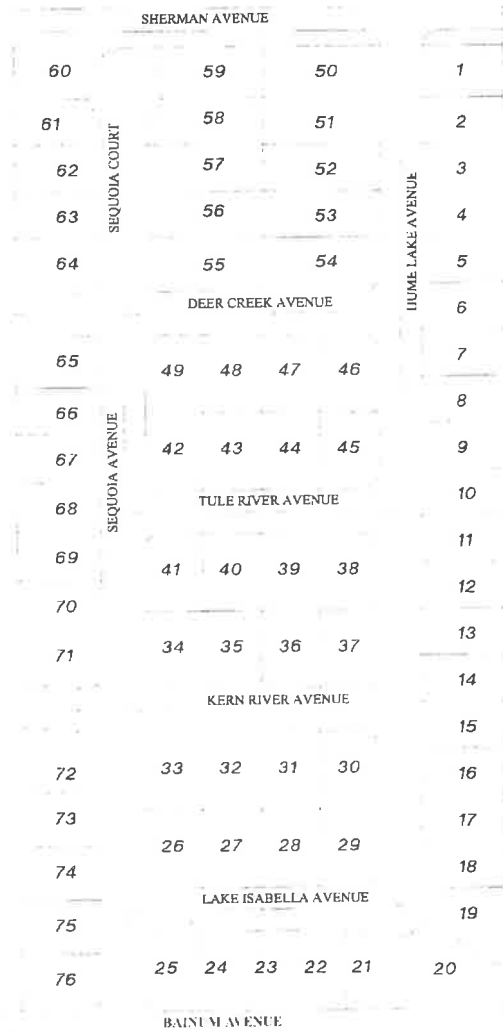
NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

**ENGINEER'S REPORT OF CITY OF CORCORAN
 LANDSCAPING AND LIGHTING
 ASSESSMENT DISTRICT NO. 07-02
 FISCAL YEAR 2022-2023**

EXHIBIT E

**DIAGRAM SHOWING ALL PARCELS OF
 REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 857
 THE SEQUOIAS – PHASE I**



NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

RESOLUTION NO. 4006

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER'S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 08-01, SUNRISE VILLAS

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer's report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on July 27, 2023, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer's Report and levies the assessment for the Fiscal Year 2023/24;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder's Office for recordation:

City Clerk's Certification to County Auditor
Engineer's Report

Exhibit A Recording History
Exhibit B Recapitalization of Assessments
Exhibit C Estimated Assessments
Exhibit D Assessment Roll
Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

RESOLUTION NO. 4007

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Sunrise Villas, Assessment District special assessment is for the purpose of maintenance of turf areas, shrubs, trees and irrigation systems and walls; street lighting; and park/pond area.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Sunrise Villas, Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-01**

FISCAL YEAR 2022-2023

**TRACT NO. 856
SUNRISE VILLAS**

Orfil Muniz, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 08-01, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as follows:

- Maintenance of turf areas, shrubs, trees and irrigation systems and walls; street lighting; and park/pond area.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted,



6/13/23

Orfil Muniz, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-01
FISCAL YEAR 2022-2023**

**EXHIBIT A
RECORDING HISTORY**

**TRACT NO. 856
SUNRISE VILLAS**

FIRST RECORDING	July, 2008
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
SECOND RECORDING	July, 2009
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
THIRD RECORDING	July, 2010
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
FOURTH RECORDING	July, 2011
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
FIFTH RECORDING	August, 2012
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
SIXTH RECORDING	July, 2013
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
SEVENTH RECORDING	July, 2014
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	
EIGHTH RECORDING	July, 2015
Subdivision included:	
TRACT NO. 856, SUNRISE VILLAS	

NINTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2016
TENTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2017
ELEVENTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2018
TWELFTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2019
THIRTEENTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2020
FOURTEENTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2021
FIFTHTEENTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2022
PLANNED SIXTEENTH RECORDING Subdivision included: TRACT NO. 856, SUNRISE VILLAS	July, 2023

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-01
FISCAL YEAR 2022-2023**

**EXHIBIT B
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 856
SUNRISE VILLAS**

ACTUAL COST 2021-2022

1.	MAINTENANCE COSTS	
	A. Contractor	\$1,192.45
	B. Water	\$2,344.94
	C. Electricity	\$1,343.32
	D. Maintenance/Plantings	\$0.00
	E. Staff	<u>\$2,300.35</u>
		\$7,181.06
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	75.00
	C. Engineering (Annual Report)	310.00
	D. City Administrator's Report	75.00
	E. County Processing Fee (44 x \$1.00)	44.00
	F. Cross Creek Assessments	<u>0.00</u>
		\$579.00
TOTAL COST:		<u>\$7,760.06</u>
TOTAL ASSESSMENT RECEIVED 2021-2022		<u>\$1,832.34</u>
PRIOR YEAR (2021-2022) ADJUSTMENT (DEFICIT)		(\$1,689.31)
ADJUSTMENT TO 2020-2021 (DEFICIT TO BE CARRIED FORWARD)		(\$7,617.03)

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-01
FISCAL YEAR 2022-2023**

**EXHIBIT C
ESTIMATED ASSESSMENTS**

**TRACT NO. 856
SUNRISE VILLAS**

1.	MAINTENANCE COSTS		
	A. Contractor		\$7,050.00
	B. Water		2,500.00
	C. Electricity		1,300.00
	D. Maintenance/Plantings		<u>750.00</u>
			\$11,600.00
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)		75.00
	C. Engineering (Annual Report)		600.00
	D. City Administrator's Report		75.00
	E. County Processing Fee (44 x \$1.00)		44.00
	F. Cross Creek Assessments		<u>0.00</u>
			\$869.00
	TOTAL ESTIMATED COST		\$12,469.00
	PRIOR YEAR ADJUSTMENT (DEFICIT)		(\$7,617.03)
	(See Exhibit B)		
	SUBDIVISION ASSESSMENT AMOUNT (DEFICIT)		<u>(\$20,086.03)</u>

Each of the forty-four (44) equivalent units will be assessed \$217.33*.

NOTE: Assessment of \$217.33 is an increase of 3% from 2021-2022 assessment of \$211.00. This will result in a projected deficit of \$12,479.48 [(20,086.03) + (\$217.33 x (44-9))] for 2022-2023.

* Except City-owned lots (9) will be assessed \$0.00.

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPE AND LIGHTING
ASSESSMENT DISTRICT NO. 08-01
FISCAL YEAR 2020-2021**

**EXHIBIT D
ASSESSMENT ROLL**

**TRACT NO. 856
SUNRISE VILLAS**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-004	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85604	TRACT 856	Sunrise Villas
030-340-005	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85605	TRACT 856	Sunrise Villas
030-340-006	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85606	TRACT 856	Sunrise Villas
030-340-007	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85607	TRACT 856	Sunrise Villas
030-340-008	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85608	TRACT 856	Sunrise Villas
030-340-009	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85609	TRACT 856	Sunrise Villas
030-340-010	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85610	TRACT 856	Sunrise Villas
030-340-011	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85611	TRACT 856	Sunrise Villas
030-340-012	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85612	TRACT 856	Sunrise Villas
030-340-013	\$217.33	CABRALAS, LUIS M. 1830 Dairy Avenue #922 Corcoran, CA 93212	85613	TRACT 856	Sunrise Villas
030-340-014	\$217.33	GAONA, NOE A. 5770 Plymouth Avenue Corcoran, CA 93212	85614	TRACT 856	Sunrise Villas
030-340-015	\$217.33	CORIA, RAFAEL C. & ROSA A. 1030 Letts Avenue Corcoran, CA 93212	85615	TRACT 856	Sunrise Villas
030-340-016	\$217.33	DE LA ROSA, ANTHONY J. 920 Norboe Avenue Corcoran, CA 93212	85616	TRACT 856	Sunrise Villas
030-340-017	\$217.33	REYES, OMAR M. 1140 Birch Avenue Corcoran, CA 93212	85617	TRACT 856	Sunrise Villas

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-018	\$217.33	CARINIO, NOAH L 1512 Arnold Court Corcoran, CA 93212	85618	TRACT 856	Sunrise Villas
030-340-019	\$217.33	AGUILAR, JUAN L. & MARIA L. L G 919 Hall Avenue Corcoran, CA 93212	85619	TRACT 856	Sunrise Villas
030-340-020	\$217.33	HERRERA, GRISELDA 745 Hale Avenue Corcoran, CA 93212	85620	TRACT 856	Sunrise Villas
030-340-021	\$217.33	SHUMAN, PAUL W. & MARIA B. 2517 Garvey Avenue Corcoran, CA 93212	85621	TRACT 856	Sunrise Villas
030-340-022	\$217.33	MARTINEZ, JAKUB D & SAMANTHA C 6434 Niles Avenue Corcoran, CA 93212	85622	TRACT 856	Sunrise Villas
030-340-023	\$217.33	VARGAS, HORTENSIA S 1215 Branum Avenue Corcoran, CA 93212	85623	TRACT 856	Sunrise Villas
030-340-024	\$217.33	SELF HELP ENTERPRISES PO Box 6520 Visalia, CA 93290	85624	TRACT 856	Sunrise Villas
030-340-025	\$217.33	GARZA, FILIBERTO G 536 S T. Street Tulare, CA 93274	85625	TRACT 856	Sunrise Villas
030-340-026	\$217.33	RIOS, JOSE A M & FELIPA A O 909 Keegan Avenue Corcoran, CA 93212	85626	TRACT 856	Sunrise Villas
030-340-027	\$217.33	BACHO, JESSICA J 1519 Arnold Court Corcoran, CA 93212	85627	TRACT 856	Sunrise Villas
030-340-028	\$217.33	GONZALES, MASON L 1523 Arnold Court Corcoran, CA 93212	85628	TRACT 856	Sunrise Villas
030-340-029	\$217.33	GUTIERREZ, ROBERTO M & GUADALUPE F L 745 Gardner Avenue Corcoran, CA 93212	85629	TRACT 856	Sunrise Villas
030-340-030	\$217.33	RAMIREZ, AMANDA N 1531 Arnold Court Corcoran, CA 93212	85630	TRACT 856	Sunrise Villas
030-340-031	\$217.33	JP MORGAN MORTGAGE ACQUISITION CORP c/o CARRINGTON MORTGAGE SERVICE 1600 Douglass Rd. Ste 200A Anaheim, CA 92806	85631	TRACT 856	Sunrise Villas
030-340-032	\$217.33	MARIBOJOC, VICTOR & SOCORRO 360 Wawona Street Corcoran, CA 93212	85632	TRACT 856	Sunrise Villas
030-340-033	\$217.33	RIOS, VICENTE & MA GUADALUPE PD 1522 Aurand Court Corcoran, CA 93212	85633	TRACT 856	Sunrise Villas
030-340-034	\$217.33	AVILES, MIGUEL A. 1518 Aurand Court Corcoran, CA 93212	85634	TRACT 856	Sunrise Villas
030-340-035	\$217.33	VALDEZ, FRANCISCO G. & AIME G. 1514 Aurand Court Corcoran, CA 93212	85635	TRACT 856	Sunrise Villas

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-036	\$217.33	GONZALEZ, ALFREDO L. & MARIE E. 1512 Aurand Court Corcoran, CA 93212	85636	TRACT 856	Sunrise Villas
030-340-037	\$217.33	HUESCA, JORGE 1510 Aurand Court Corcoran, CA 93212	85637	TRACT 856	Sunrise Villas
030-340-038	\$217.33	MADRID, EUGENE 1508 Aurand Court Corcoran, CA 93212	85638	TRACT 856	Sunrise Villas
030-340-039	\$217.33	AUSTIN, MONA 1500 Aurand Court Corcoran, CA 93212	85639	TRACT 856	Sunrise Villas
030-340-040	\$217.33	RIVERA, RENE C. & LORENA P. CALDERON 1501 Aurand Court Corcoran, CA 93212	85640	TRACT 856	Sunrise Villas
030-340-041	\$217.33	SANCHEZ, CARLOS D. & MARIA DE LA 1507 Aurand Court Corcoran, CA 93212	85641	TRACT 856	Sunrise Villas
030-340-042	\$217.33	BOYDSTUN, MATTHEW G & GRISELDA 1511 Aurand Court Corcoran, CA 93212	85642	TRACT 856	Sunrise Villas
030-340-043	\$217.33	PROCTOR, JASON & ANNA REV TRUST 510 Wigdal Avenue Corcoran, CA 93212	85643	TRACT 856	Sunrise Villas
030-340-044	\$217.33	ADAM, SAM A. 1519 Aurand Court Corcoran, CA 93212	85644	TRACT 856	Sunrise Villas
030-340-045	\$217.33	HASSON, SADEQ M. 1523 Aurand Court Corcoran, CA 93212	85645	TRACT 856	Sunrise Villas
030-340-046	\$217.33	LULE, MARGARITA 1908 Josephine Avenue Corcoran, CA 93212	85646	TRACT 856	Sunrise Villas
030-340-047	\$217.33	FRAGA, ROSA 1531 Aurand Court Corcoran, CA 93212	85647	TRACT 856	Sunrise Villas
TOTAL 35 LOTS*	\$7,606.55				

NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

* 35 lots assessed; 9 lots City-owned (not assessed)

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-01
FISCAL YEAR 2022-2023**

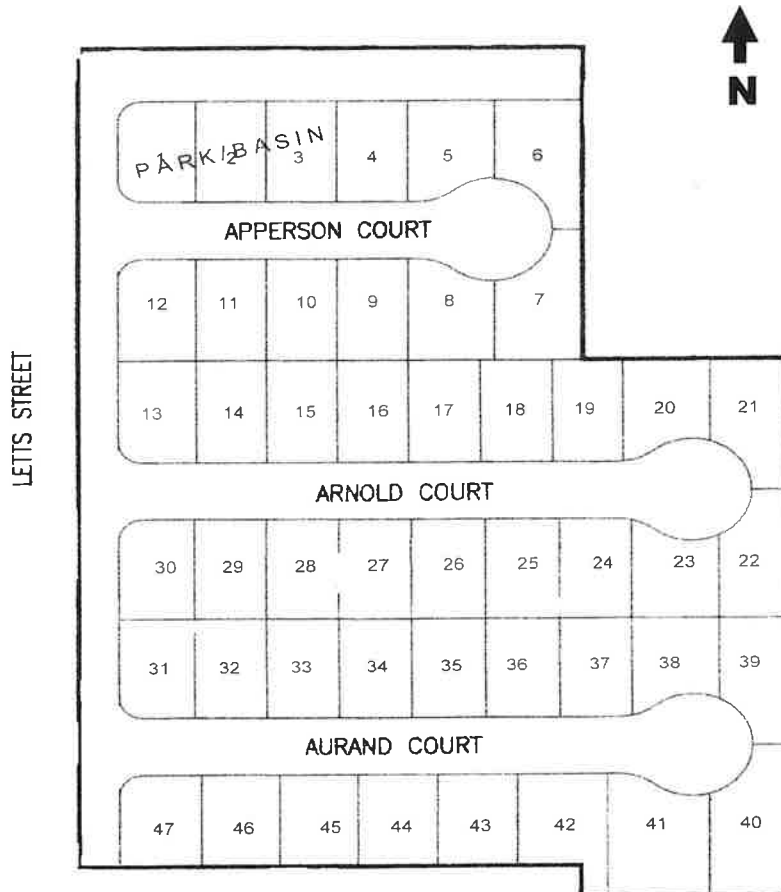
EXHIBIT E

**DIAGRAM SHOWING ALL PARCELS OF
REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 856
SUNRISE VILLAS**

TRACT 856

ORANGE AVENUE



NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

RESOLUTION NO. 4008

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER'S REPORT AND CONFIRMING ASSESSMENT ON ASSESSMENT DISTRICT NO. 08-02, PATTERSON TRACT

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer's report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on June 27, 2023, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer's Report and levies the assessment for the Fiscal Year 2023/24;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder's Office for recordation:

City Clerk's Certification to County Auditor
Engineer's Report

Exhibit A Recording History
Exhibit B Recapitalization of Assessments
Exhibit C Estimated Assessments
Exhibit D Assessment Roll
Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

RESOLUTION NO. 4009

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Patterson Avenue Tract, Assessment District special assessment is for the purpose of maintenance of walls; and street lighting.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Patterson Avenue Tract, Assessment District.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June, 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmember:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-02**

FISCAL YEAR 2022-2023

**TRACT NO. 785
PATTERSON TRACT**

Orfil Muniz, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Assessment District No. 08-02, makes this report, as directed by the City Council, pursuant to the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as follows:

- Maintenance of walls: and street lighting.

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted,



6/13/23

Orfil Muniz, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-02
FISCAL YEAR 2022-2023**

**EXHIBIT A
RECORDING HISTORY**

**TRACT NO. 785
PATTERSON TRACT**

FIRST RECORDING	July, 2008
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	
SECOND RECORDING	July, 2009
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	
THIRD RECORDING	July, 2010
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	
FOURTH RECORDING	July, 2011
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	
FIFTH RECORDING	August, 2012
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	
SIXTH RECORDING	July, 2013
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	
SEVENTH RECORDING	July, 2014
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	
EIGHTH RECORDING	July, 2015
Subdivision included:	
TRACT NO. 785, PATTERSON TRACT	

NINTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2016
NINTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2017
TENTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2018
ELEVENTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2019
TWELFTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2020
THIRTEENTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2021
FOURTEENTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2022
PLANNED FIFTEENTH RECORDING Subdivision included: TRACT NO. 785, PATTERSON TRACT	July, 2023

**ENGINEER'S REPORT OF CITY OF EXETER
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-02
FISCAL YEAR 2022-2023**

**EXHIBIT B
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 785
PATTERSON TRACT**

ACTUAL COST 2021-2022

1.	MAINTENANCE COSTS		
	A. Contractor		\$1,123.55
	B. Water		N/A
	C. Electricity		\$134.17
	D. Walls		N/A
	E. Staff		<u>\$2300.42</u>
			\$3,558.14
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	75.00	
	C. Engineering (Annual Report)		600.00
	D. City Administrator's Report		75.00
	E. County Processing Fee (18 x \$1.00)		<u>18.00</u>
			\$553.00
TOTAL COST:			<u>\$4,111.14</u>
TOTAL ASSESSMENT RECEIVED 2021-2022			<u>\$7,658.24</u>
PRIOR YEAR (2021-2022) ADJUSTMENT (SURPLUS)			\$3,050.80
ADJUSTMENT TO 2022-2023 (SURPLUS TO BE CARRIED FORWARD)			\$6,597.90

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-02
FISCAL YEAR 2022-2023**

**EXHIBIT C
ESTIMATED ASSESSMENTS**

**TRACT NO. 785
PATTERSON TRACT**

1.	MAINTENANCE COSTS		
	A. Contractor		\$3,300
	B. Water		N/A
	C. Electricity		\$200.00
	D. Walls		<u>N/A</u>
			\$3,500
2.	INCIDENTAL COSTS		
	A. Public Works (Contracting and Supervision)		\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)		75.00
	C. Engineering (Annual Report)		600.00
	D. City Administrator's Report		75.00
	E. County Processing Fee (18 x \$1.00)		<u>18.00</u>
			\$843.00
	TOTAL ESTIMATED COST		\$4,343.00
	PRIOR YEAR ADJUSTMENT – (SURPLUS) (See Exhibit B)		\$2,197.80
	SUBDIVISION ASSESSMENT AMOUNT (DEFICIT)		<u>(\$2,145.20)</u>

Each of the eighteen (18) equivalent units will be assessed \$227.32.

NOTE: Assessment of \$227.32 is an increase of 3% from 2021-2022 assessment of \$220.70. This will result in a projected surplus of \$1,946.56 [(-2145.20) + (227.32 x 18)] for 2022-2023.

**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPE AND LIGHTING
ASSESSMENT DISTRICT NO. 08-02
FISCAL YEAR 2022-2023**

**EXHIBIT D
ASSESSMENT ROLL**

**TRACT NO. 785
PATTERSON TRACT**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-350-001	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78501	TRACT 785	Patterson Tract
030-350-002	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78502	TRACT 785	Patterson Tract
030-350-003	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78503	TRACT 785	Patterson Tract
030-350-004	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78504	TRACT 785	Patterson Tract
030-350-005	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78505	TRACT 785	Patterson Tract
030-350-006	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78506	TRACT 785	Patterson Tract
030-350-007	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78507	TRACT 785	Patterson Tract
030-350-008	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78508	TRACT 785	Patterson Tract
030-350-009	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78509	TRACT 785	Patterson Tract
030-350-010	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78510	TRACT 785	Patterson Tract
030-350-011	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78511	TRACT 785	Patterson Tract
030-350-012	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78512	TRACT 785	Patterson Tract
030-350-013	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78513	TRACT 785	Patterson Tract
030-350-014	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78514	TRACT 785	Patterson Tract

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-350-015	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78515	TRACT 785	Patterson Tract
030-350-016	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78516	TRACT 785	Patterson Tract
030-350-017	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78517	TRACT 785	Patterson Tract
030-350-018	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78518	TRACT 785	Patterson Tract
TOTAL 18 LOTS	\$4,091.76				

NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

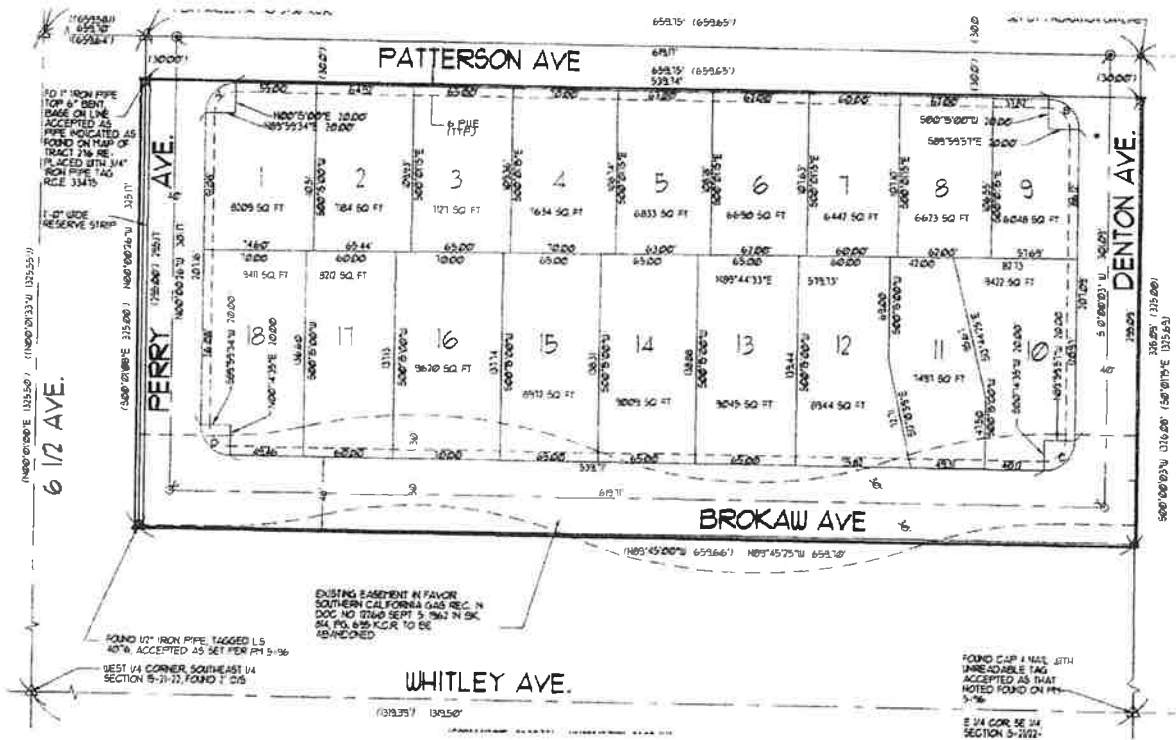
**ENGINEER'S REPORT OF CITY OF CORCORAN
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 08-02
FISCAL YEAR 2022-2023**

EXHIBIT E

**DIAGRAM SHOWING ALL PARCELS OF
REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 785
PATTERSON TRACT**

TRACT 785



NOTE: Descriptions of the parcels being assessed in this landscaping and lighting assessment district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

RESOLUTION NO. 4010

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN APPROVING ENGINEER’S REPORT AND CONFIRMING ASSESSMENT ON PUBLIC FACILITY MAINTENANCE DISTRICT (PFMD) NO. 18-01, SUBDIVISION SIERRA ESTATES 2, TRACT 925

WHEREAS, the City of Corcoran formed an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets & Highways Code); and,

WHEREAS, the Engineer for the proceedings filed an Engineer’s report with the City Clerk in accordance with Article 4 of Chapter 1 of the Landscaping & Lighting Act of 1972; and,

WHEREAS, the City Council did conduct a public hearing on June 27, 2023, to consider its intent to levy and collect assessments on said assessment district.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Corcoran:

1. The City Council of the City of Corcoran hereby confirms the diagram and assessment contained in the Engineer’s Report and levies the assessment for the Fiscal Year 2023/24;
2. The City Council of the City of Corcoran hereby forwards the following attachments to Kings County Recorder’s Office for recordation:

City Clerk’s Certification to County Auditor
Engineer’s Report

- Exhibit A Recording History
- Exhibit B Recapitalization of Assessments
- Exhibit C Estimated Assessments
- Exhibit D Assessment Roll
- Exhibit E Diagram Showing All Parcels of Real Property Within the Assessment District

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June, 2023, by the following vote:

AYES: Councilmembers:
 NOES: Councilmembers:
 ABSENT: Councilmembers:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

RESOLUTION NO. 4011

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
CERTIFYING TO COUNTY OF KINGS THE VALIDITY OF THE LEGAL PROCESS USED
TO PLACE CERTAIN SPECIAL ASSESSMENTS ON THE TAX ROLL

WHEREAS, the City of Corcoran desires to place certain special assessments on the Kings County secured tax roll for collection; and,

WHEREAS, the City has complied with all laws pertaining to the levy of the special assessments to be collected; and,

WHEREAS, the special assessments have been levied in accordance with a particular benefit to each parcel to be assessed without regard to its assessed valuation; and,

WHEREAS, the Subdivision Sierra Estates, Assessment District special assessment is for the purpose of maintenance of walls; and street lighting.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Corcoran that the following special assessments shall be placed on the Kings County secured tax roll for collection.

1. Subdivision Sierra Estates.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June, 2023, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmember:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

**ENGINEER'S REPORT OF CITY OF CORCORAN
PUBLIC FACILITY MAINTENANCE
DISTRICT NO. 18-01**

FISCAL YEAR 2022-2023

TRACT NO. 925 & 880

GROUP 1

Orfil Muniz, City Engineer for the City of Corcoran, County of Kings, California, and Engineer of Work for Public Facilities Maintenance District No. 18-01, makes this report, as directed by the City Council, pursuant to Sections 22565-22574 of the Streets and Highways Code (Landscaping and Lighting Act of 1972) and subsection 4(b) of Article XIII D of the California Constitution.

The improvements which are the subject of this report are briefly described as follows:

- Maintenance of planting, shrubbery, trees, turf, irrigation systems, entry monuments, hardscapes, local street paving, parks, walls, streetlights, fencing, drainage detention and retention facilities, drainage structures, including percolation wells, and appurtenant facilities in the public right-of-way and easements within the proposed boundary of said Assessment District

This report consists of five exhibits, as follows:

EXHIBIT A	Recording History
EXHIBIT B	Recapitalization of Assessments
EXHIBIT C	Estimated Assessments
EXHIBIT D	Assessment Roll
EXHIBIT E	Diagram Showing All Parcels of Real Property Within the Assessment District

Respectfully submitted,

 6/13/23

Orfil Muniz, City Engineer



**ENGINEER'S REPORT OF CITY OF CORCORAN
PUBLIC FACILITY MAINTENANCE
DISTRICT NO. 18-01**

FISCAL YEAR 2022-2023

**EXHIBIT A
RECORDING HISTORY**

TRACT NO. 925 & 880

GROUP 1

FIRST RECORDING	July 2019
Subdivision included:	
TRACT NO. 925, SIERRA ESTATES – PHASE 2	
SECOND RECORDING	July 2020
Subdivision included:	
TRACT NO. 925, SIERRA ESTATES – PHASE 2	
THIRD RECORDING	July 2021
Subdivision included:	
TRACT NO. 925, SIERRA ESTATES – PHASE 2	
FOURTH RECORDING	July 2022
Subdivision included:	
TRACT NO. 925, SIERRA ESTATES – PHASE 2	
PLANNED FIFTH RECORDING	July 2023
Subdivision included:	
TRACT NO. 925, SIERRA ESTATES – PHASE 2	
TRACT 880, FOX RUN	

**ENGINEER'S REPORT OF CITY OF CORCORAN
PUBLIC FACILITY MAINTENANCE
DISTRICT NO. 18-01
FISCAL YEAR 2022-2023**

**EXHIBIT B
RECAPITALIZATION OF ASSESSMENT**

**TRACT NO. 925
SIERRA ESTATES – PHASE 2**

ACTUAL COST 2021-2022

1.	MAINTENANCE COSTS	
	A. Contractor	\$2,073.25
	B. Water	N/A
	C. Electricity	N/A
	D. Maintenance/Plantings	N/A
	E. Paving Maintenance	N/A
	F. Playground Equipment	<u>N/A</u>
		\$2,073.25
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$75.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	\$75.00
	C. Engineering (Annual Report)	\$600.00
	D. City Administrator's Report	\$75.00
	E. County Processing Fee (45 x \$1.00)	\$45.00
	F. Cross Creek Assessment District	<u>N/A</u>
		\$870.00
TOTAL COST:		\$2,943.25
TOTAL ASSESSMENT RECEIVED 2021-2022		\$13,400.47
PRIOR YEAR ADJUSTMENT – (SURPLUS)		\$23,570.00
ADJUSTMENT TO 2022-2023 (SURPLUS TO BE CARRIED FORWARD)		\$34,027.22

**ENGINEER'S REPORT OF CITY OF CORCORAN
PUBLIC FACILITY MAINTENANCE
DISTRICT NO. 18-01
FISCAL YEAR 2022-2023**

**EXHIBIT C
ESTIMATED ASSESSMENTS**

**TRACT NO. 925 & 880
GROUP 1**

1.	MAINTENANCE COSTS	
	A. Contractor	\$3,750.00
	B. Water	\$560.00
	C. Electricity	\$70.00
	D. Maintenance/Plantings	\$370.00
	E. Paving Maintenance	\$15,000.00
	F. Playground Equipment	<u>\$750.00</u>
		\$20,500.00
2.	INCIDENTAL COSTS	
	A. Public Works (Contracting and Supervision)	\$150.00
	B. City Clerk/Finance (Budgeting, Accounting, Annual Resolutions)	\$150.00
	C. Engineering (Annual Report)	\$1,200.00
	D. City Administrator's Report	\$150.00
	E. County Processing Fee (45 x \$1.00)	\$90.00
	F. Cross Creek Assessment District	<u>\$ 0.00</u>
		\$1,740.00
	TOTAL ESTIMATED COST	\$22,240.00
	PRIOR YEAR ADJUSTMENT – (SURPLUS) (See Exhibit B)	\$34,027.22
	SUBDIVISION ASSESSMENT AMOUNT (SURPLUS)	\$11,787.22

Each of the ninety-one (91) equivalent units will be assessed at \$300.97.

NOTE: The assessment of \$300.97 is an increase of 3% from the 2021-2022 assessment of \$292.21. This will result in a projected surplus of \$39,175.49 [$\$11,787.22 + (300.97 \times 91)$] for 2022-2023.

**ENGINEER'S REPORT OF CITY OF CORCORAN
PUBLIC FACILITY MAINTENANCE
DISTRICT NO. 18-01
FISCAL YEAR 2022-2023**

**EXHIBIT D
ASSESSMENT ROLL**

TRACT NO. 925 & 880

GROUP 1

APN NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-300-077	\$300.97	123 Sierra St Corcoran, CA 93212	18001-1	TRACT 925	Sierra Estates – Phase 2
034-300-078	\$300.97	117 Sierra St Corcoran, CA 93212	18001-2	TRACT 925	Sierra Estates – Phase 2
034-300-079	\$300.97	115 Sierra St Corcoran, CA 93212	18001-3	TRACT 925	Sierra Estates – Phase 2
034-300-080	\$300.97	113 Sierra St Corcoran, CA 93212	18001-4	TRACT 925	Sierra Estates – Phase 2
034-300-081	\$300.97	2020 Glacier Ave Corcoran, CA 93212	18001-5	TRACT 925	Sierra Estates – Phase 2
034-300-082	\$300.97	2028 Glacier Ave Corcoran, CA 93212	18001-6	TRACT 925	Sierra Estates – Phase 2
034-300-083	\$300.97	2036 Glacier Ave Corcoran, CA 93212	18001-7	TRACT 925	Sierra Estates – Phase 2
034-300-084	\$300.97	2042 Glacier Ave Corcoran, CA 93212	18001-8	TRACT 925	Sierra Estates – Phase 2
034-300-085	\$300.97	2048 Glacier Ave Corcoran, CA 93212	18001-9	TRACT 925	Sierra Estates – Phase 2
034-300-086	\$300.97	112 Wawona St Corcoran, CA 93212	18001-10	TRACT 925	Sierra Estates – Phase 2
034-300-087	\$300.97	116 Wawona St Corcoran, CA 93212	18001-11	TRACT 925	Sierra Estates – Phase 2
034-300-088	\$300.97	120 Wawona St Corcoran, CA 93212	18001-12	TRACT 925	Sierra Estates – Phase 2
034-300-089	\$300.97	124 Wawona St Corcoran, CA 93212	18001-13	TRACT 925	Sierra Estates – Phase 2
034-300-090	\$300.97	128 Wawona St Corcoran, CA 93212	18001-14	TRACT 925	Sierra Estates – Phase 2
034-300-091	\$300.97	130 Wawona St Corcoran, CA 93212	18001-15	TRACT 925	Sierra Estates – Phase 2

APN NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-300-092	\$300.97	134 Wawona St Corcoran, CA 93212	18001-16	TRACT 925	Sierra Estates – Phase 2
034-300-093	\$300.97	138 Wawona St Corcoran, CA 93212	18001-17	TRACT 925	Sierra Estates – Phase 2
034-300-094	\$300.97	142 Wawona St Corcoran, CA 93212	18001-18	TRACT 925	Sierra Estates – Phase 2
034-300-095	\$300.97	146 Wawona St Corcoran, CA 93212	18001-19	TRACT 925	Sierra Estates – Phase 2
034-300-096	\$300.97	150 Wawona St Corcoran, CA 93212	18001-20	TRACT 925	Sierra Estates – Phase 2
034-300-097	\$300.97	200 Wawona St Corcoran, CA 93212	18001-21	TRACT 925	Sierra Estates – Phase 2
034-300-098	\$300.97	210 Wawona St Corcoran, CA 93212	18001-22	TRACT 925	Sierra Estates – Phase 2
034-300-099	\$300.97	220 Wawona St Corcoran, CA 93212	18001-23	TRACT 925	Sierra Estates – Phase 2
034-300-100	\$300.97	230 Wawona St Corcoran, CA 93212	18001-24	TRACT 925	Sierra Estates – Phase 2
034-300-101	\$300.97	2055 Tenaya Ave Corcoran, CA 93212	18001-25	TRACT 925	Sierra Estates – Phase 2
034-300-102	\$300.97	2049 Tenaya Ave Corcoran, CA 93212	18001-26	TRACT 925	Sierra Estates – Phase 2
034-300-103	\$300.97	2041 Tenaya Ave Corcoran, CA 93212	18001-27	TRACT 925	Sierra Estates – Phase 2
034-300-104	\$300.97	2035 Tenaya Ave Corcoran, CA 93212	18001-28	TRACT 925	Sierra Estates – Phase 2
034-300-105	\$300.97	2027 Tenaya Ave Corcoran, CA 93212	18001-29	TRACT 925	Sierra Estates – Phase 2
034-300-106	\$300.97	2028 Tenaya Ave Corcoran, CA 93212	18001-30	TRACT 925	Sierra Estates – Phase 2
034-300-107	\$300.97	2034 Tenaya Ave Corcoran, CA 93212	18001-31	TRACT 925	Sierra Estates – Phase 2
034-300-108	\$300.97	225 Wawona Ave Corcoran, CA 93212	18001-32	TRACT 925	Sierra Estates – Phase 2
034-300-109	\$300.97	215 Wawona St Corcoran, CA 93212	18001-33	TRACT 925	Sierra Estates – Phase 2
034-300-110	\$300.97	205 Wawona St Corcoran, CA 93212	18001-34	TRACT 925	Sierra Estates – Phase 2

APN NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-300-111	\$300.97	149 Wawona St Corcoran, CA 93212	18001-35	TRACT 925	Sierra Estates – Phase 2
034-300-112	\$300.97	145 Wawona St Corcoran, CA 93212	18001-36	TRACT 925	Sierra Estates – Phase 2
034-300-113	\$300.97	141 Wawona St Corcoran, CA 93212	18001-37	TRACT 925	Sierra Estates – Phase 2
034-300-114	\$300.97	135 Wawona St Corcoran, CA 93212	18001-38	TRACT 925	Sierra Estates – Phase 2
034-300-115	\$300.97	131 Wawona St Corcoran, CA 93212	18001-39	TRACT 925	Sierra Estates – Phase 2
034-300-116	\$300.97	127 Wawona St Corcoran, CA 93212	18001-40	TRACT 925	Sierra Estates – Phase 2
034-300-117	\$300.97	123 Wawona St Corcoran, CA 93212	18001-41	TRACT 925	Sierra Estates – Phase 2
034-300-118	\$300.97	2041 Glacier Ave Corcoran, CA 93212	18001-42	TRACT 925	Sierra Estates – Phase 2
034-300-119	\$300.97	2035 Glacier Ave Corcoran, CA 93212	18001-43	TRACT 925	Sierra Estates – Phase 2
034-300-120	\$300.97	2027 Glacier Ave Corcoran, CA 93212	18001-44	TRACT 925	Sierra Estates – Phase 2
034-300-121	\$300.97	122 Sierra St Corcoran, CA 93212	18001-45	TRACT 925	Sierra Estates – Phase 2
034-340-001	\$300.97			TRACT 880	Fox Run
034-340-002	\$300.97			TRACT 880	Fox Run
034-340-003	\$300.97			TRACT 880	Fox Run
034-340-004	\$300.97			TRACT 880	Fox Run
034-340-005	\$300.97			TRACT 880	Fox Run
034-340-006	\$300.97			TRACT 880	Fox Run
034-340-007	\$300.97			TRACT 880	Fox Run
034-340-008	\$300.97			TRACT 880	Fox Run
034-340-009	\$300.97			TRACT 880	Fox Run

APN NUMBER	S AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-340-010	\$300.97			TRACT 880	Fox Run
034-340-011	\$300.97			TRACT 880	Fox Run
034-340-012	\$300.97			TRACT 880	Fox Run
034-340-013	\$300.97			TRACT 880	Fox Run
034-340-014	\$300.97			TRACT 880	Fox Run
034-340-015	\$300.97			TRACT 880	Fox Run
034-340-016	\$300.97			TRACT 880	Fox Run
034-340-017	\$300.97			TRACT 880	Fox Run
034-340-018	\$300.97			TRACT 880	Fox Run
034-340-019	\$300.97			TRACT 880	Fox Run
034-340-020	\$300.97			TRACT 880	Fox Run
034-340-021	\$300.97			TRACT 880	Fox Run
034-340-022	\$300.97			TRACT 880	Fox Run
034-340-023	\$300.97			TRACT 880	Fox Run
034-340-024	\$300.97			TRACT 880	Fox Run
034-340-025	\$300.97			TRACT 880	Fox Run
034-340-026	\$300.97			TRACT 880	Fox Run
034-340-027	\$300.97			TRACT 880	Fox Run
034-340-028	\$300.97			TRACT 880	Fox Run
034-340-029	\$300.97			TRACT 880	Fox Run

APN NUMBER	S AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-340-030	\$300.97			TRACT 880	Fox Run
034-340-031	\$300.97			TRACT 880	Fox Run
034-340-032	\$300.97			TRACT 880	Fox Run
034-340-033	\$300.97			TRACT 880	Fox Run
034-340-034	\$300.97			TRACT 880	Fox Run
034-340-035	\$300.97			TRACT 880	Fox Run
034-340-036	\$300.97			TRACT 880	Fox Run
034-340-037	\$300.97			TRACT 880	Fox Run
034-340-038	\$300.97			TRACT 880	Fox Run
034-340-039	\$300.97			TRACT 880	Fox Run
034-340-040	\$300.97			TRACT 880	Fox Run
034-340-041	\$300.97			TRACT 880	Fox Run
034-340-042	\$300.97			TRACT 880	Fox Run
034-340-043	\$300.97			TRACT 880	Fox Run
034-340-044	\$300.97			TRACT 880	Fox Run
034-340-045	\$300.97			TRACT 880	Fox Run
034-340-046	\$300.97			TRACT 880	Fox Run
TOTAL 91 LOTS	\$27,388.27				

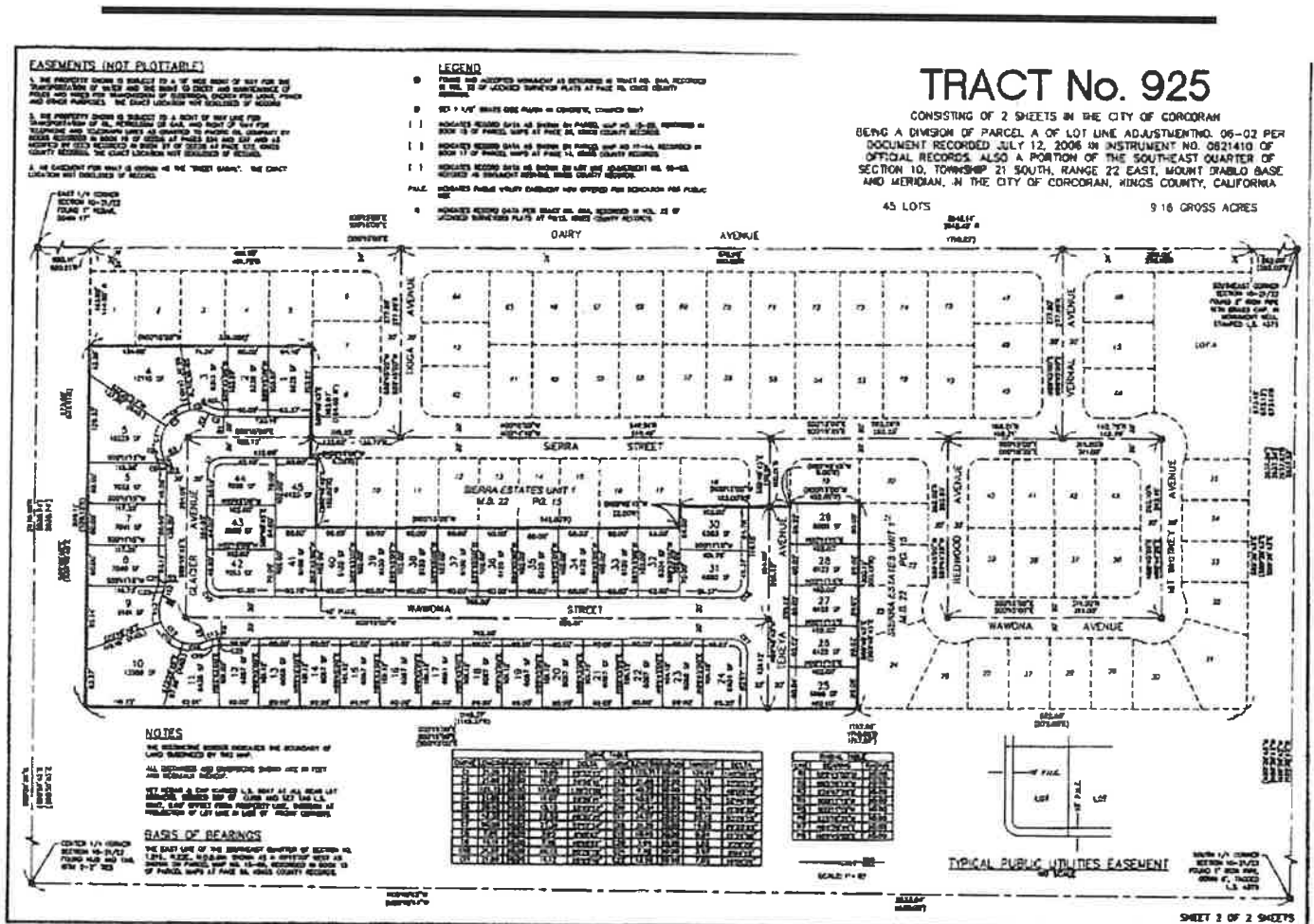
NOTE: Descriptions of the parcels being assessed in this public facility maintenance district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

**ENGINEER'S REPORT OF CITY OF CORCORAN
PUBLIC FACILITY MAINTENANCE
DISTRICT NO. 18-01
FISCAL YEAR 2022-2023**

EXHIBIT E

**DIAGRAM SHOWING ALL PARCELS OF
REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

**TRACT NO. 925
SIERRA ESTATES – PHASE 2**



NOTE: Descriptions of the parcel being assessed in this public facilities maintenance district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

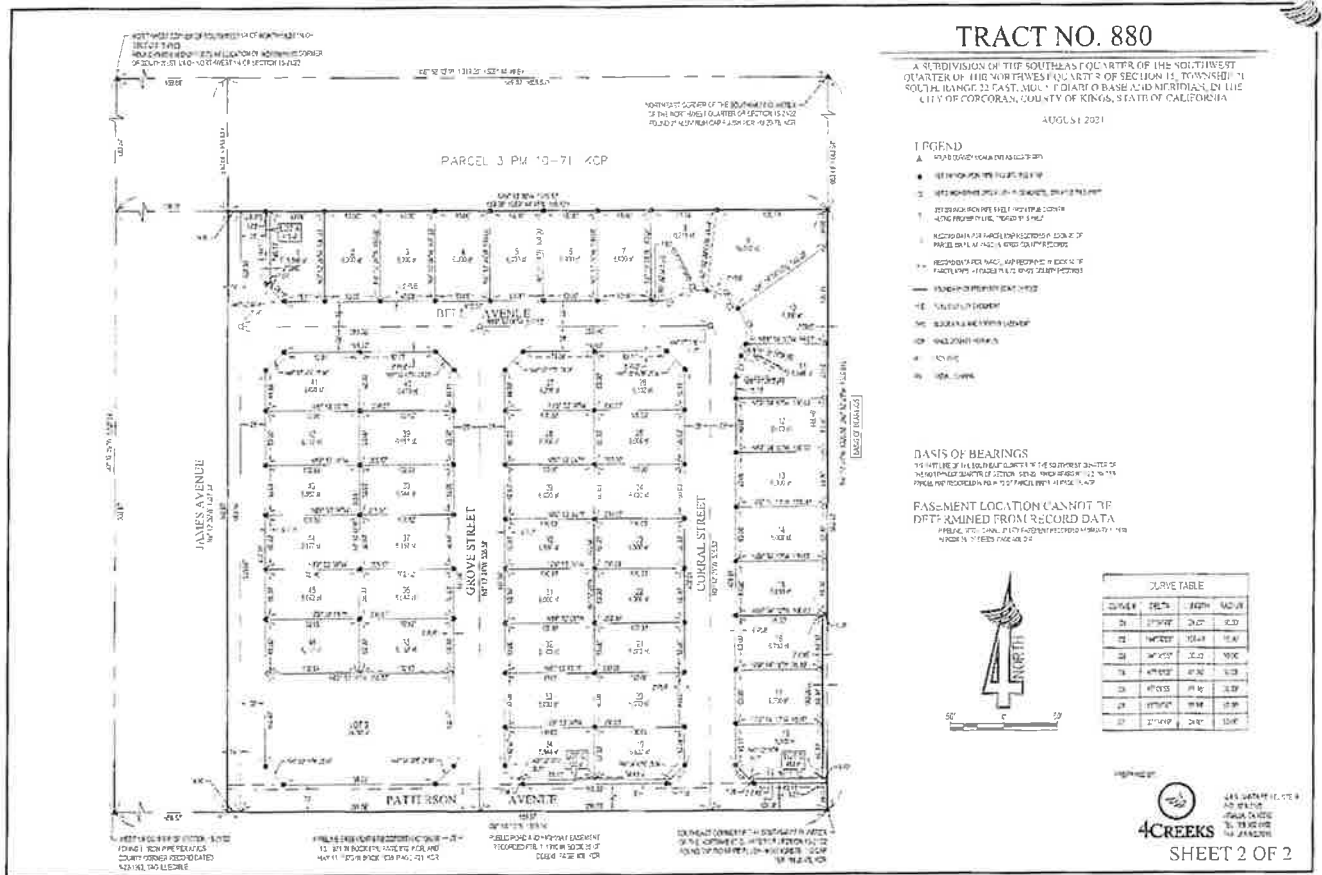
**ENGINEER'S REPORT OF CITY OF CORCORAN
PUBLIC FACILITY MAINTENANCE
DISTRICT NO. 18-01
FISCAL YEAR 2022-2023**

EXHIBIT E (CONTINUED)

**DIAGRAM SHOWING ALL PARCELS OF
REAL PROPERTY WITHIN THE ASSESSMENT DISTRICT**

TRACT NO. 880

FOX RUN



NOTE: Descriptions of the parcel being assessed in this public facilities maintenance district are contained in the County of Kings Assessment Roll, which is incorporated in this Report by reference.

**City of Corcoran
2022-2023
Master Assessment Roll**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-320-061	\$256.19	NAGUIAT, EDGARDO & DOLORES P. 400 Nimitz Avenue Corcoran, CA 93212	853026	TRACT 853	Salyer Estates Unit No. 3
030-320-062	\$256.19	DOMINGO FAMILY LIVING TRUST 406 Nimitz Avenue Corcoran, CA 93212	853025	TRACT 853	Salyer Estates Unit No. 3
030-320-063	\$256.19	RIPPEY, LLOYD A. & MARCIA D. 410 Nimitz Avenue Corcoran, CA 93212	853024	TRACT 853	Salyer Estates Unit No. 3
030-320-064	\$256.19	QUEZADA, DAVID L. 414 Nimitz Avenue Corcoran, CA 93212	853023	TRACT 853	Salyer Estates Unit No. 3
030-320-065	\$256.19	ELLIOT, STAN C. & DORIS L. 418 Nimitz Avenue Corcoran, CA 93212	853022	TRACT 853	Salyer Estates Unit No. 3
030-320-066	\$256.19	OBEID, SALEH N 422 Nimitz Avenue Corcoran, CA 93212	853021	TRACT 853	Salyer Estates Unit No. 3
030-320-067	\$256.19	PACHECO, RAUL B JR 426 Nimitz Avenue Corcoran, CA 93212	853020	TRACT 853	Salyer Estates Unit No. 3
030-320-068	\$256.19	CRUZ, VINCENT 430 Nimitz Avenue Corcoran, CA 93212	853019	TRACT 853	Salyer Estates Unit No. 3
030-320-069	\$256.19	PRINS, BERNARD H. & PEARL A. 434 Nimitz Avenue Corcoran, CA 93212	853018	TRACT 853	Salyer Estates Unit No. 3
030-320-070	\$256.19	SINGH, RAJ & SUNITA KAUR 438 Nimitz Avenue Corcoran, CA 93212	853017	TRACT 853	Salyer Estates Unit No. 3
030-320-071	\$256.19	Kaur, Amdandeep & Meendeep Puri 440 Nimitz Ave. Corcoran, CA 93212	853016	TRACT 853	Salyer Estates Unit No. 3
030-320-072	\$256.19	URBAN, BRENT L. & ALAN B. 442 Nimitz Avenue Corcoran, CA 93274	853015	TRACT 853	Salyer Estates Unit No. 3
030-320-073	\$256.19	HERNANDEZ, MAURICIO & CAMILLE 445 Nimitz Avenue Corcoran, CA 93212	853014	TRACT 853	Salyer Estates Unit No. 3
030-320-074	\$256.19	GAMEZ, VICTOR JR. & DIANE 441 Nimitz Avenue Corcoran, CA 93212	853013	TRACT 853	Salyer Estates Unit No. 3
030-320-075	\$256.19	RAMOS, MICHAEL & MICHELE GARCIA 435 Nimitz Avenue Corcoran, CA 93212	853012	TRACT 853	Salyer Estates Unit No. 3
030-320-076	\$256.19	FAULKNER, JOSEPH S. 429 Nimitz Avenue Corcoran, CA 93212	853011	TRACT 853	Salyer Estates Unit No. 3
030-320-077	\$256.19	CARRERA, CLEO V & RACHEL M 425 Nimitz Avenue Corcoran, CA 93212	853010	TRACT 853	Salyer Estates Unit No. 3

**City of Corcoran
2022-2023**

Master Assessment Roll

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-320-078	\$256.19	BECK, PHILLIP R & DARLENE J REVOC TRUST 421 Nimitz Avenue Corcoran, CA 93212	853009	TRACT 853	Salyer Estates Unit No. 3
030-320-079	\$256.19	LEFFMAN, PAULA L 417 Nimitz Avenue Corcoran, CA 93212	853008	TRACT 853	Salyer Estates Unit No. 3
030-320-080	\$256.19	MONTEIRO, JOHN AND MARY REVOC LIVING TRUST C/O JOHN MONTEIRO TRUSTEES 413 Nimitz Avenue Corcoran, CA 93212	853007	TRACT 853	Salyer Estates Unit No. 3
030-320-081	\$256.19	CASTILLO, MIGUEL A. O. 409 Nimitz Avenue Corcoran, CA 93212	853006	TRACT 853	Salyer Estates Unit No. 3
030-320-082	\$256.19	GONZALES, JR., PEDRO J. 405 Nimitz Avenue Corcoran, CA 93212	853005	TRACT 853	Salyer Estates Unit No. 3
030-320-083	\$256.19	FRANCO, THOMAS F. & BARBARA 401 Nimitz Avenue Corcoran, CA 93212	853004	TRACT 853	Salyer Estates Unit No. 3
030-320-084	\$256.19	MARTINEZ, GUADALUPE B 2435 Orange Avenue Corcoran, CA 93212	853003	TRACT 853	Salyer Estates Unit No. 3
030-320-085	\$256.19	GOMEZ, LENOR 2425 Orange Avenue Corcoran, CA 93212	853002	TRACT 853	Salyer Estates Unit No. 3
030-320-086	\$256.19	DALEY ENTERPRISES INC 1356 E. Tulare Avenue Tulare, CA 93274	853001	TRACT 853	Salyer Estates Unit No. 3
034-310-001	\$233.34	ACEVEDO, JOSE 1401 Hume Lake Avenue Corcoran, CA 93212	857001	TRACT 857	The Sequoias – Phase I
034-310-002	\$233.34	RODRIGUEZ, JANET 1413 Hume Lake Avenue Corcoran, CA 93212	857002	TRACT 857	The Sequoias – Phase I
034-310-003	\$233.34	M SANDHU DEVELOPMENT INC. 3223 Golf Links Rd. Ceres, CA 95307	857003	TRACT 857	The Sequoias – Phase I
034-310-004	\$233.34	LOPEZ, CONSTANCIO 1437 Hume Lake Avenue Corcoran, CA 93212	857004	TRACT 857	The Sequoias – Phase I
034-310-005	\$233.34	CASTILLO, KATHERINE 1449 Hume Lake Avenue Corcoran, CA 93212	857005	TRACT 857	The Sequoias – Phase I
034-310-006	\$233.34	FLORES, CHRISTOPHER 1461 Hume Lake Avenue Corcoran, CA 93212	857006	TRACT 857	The Sequoias – Phase I
034-310-007	\$233.34	CRUZ, ANGEL 1503 Hume Lake Avenue Corcoran, CA 93212	857007	TRACT 857	The Sequoias – Phase I
034-310-008	\$233.34	ESTRADA, ALEXANDRA 1515 Hume Lake Avenue Corcoran, CA 93212	857008	TRACT 857	The Sequoias – Phase I
034-310-009	\$233.34	LOPEZ, ERIC C. 1527 Hume Lake Avenue Corcoran, CA 93212	857009	TRACT 857	The Sequoias – Phase I

**City of Corcoran
2022-2023
Master Assessment Roll**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-010	\$233.34	GARCIA, FERNANDO 1539 Hume Lake Avenue Corcoran, CA 93212	857010	TRACT 857	The Sequoias – Phase I
034-310-011	\$233.34	BRAVO-PEREZ, JUAN & STACY B 1551 Hume Lake Avenue Corcoran, CA 93212	857011	TRACT 857	The Sequoias – Phase I
034-310-012	\$233.34	ALFARO, FRANCISCO M & MONICA MARTINEZ 1563 Hume Lake Avenue Corcoran, CA 93212	857012	TRACT 857	The Sequoias – Phase I
034-310-013	\$233.34	MATA, FRANCISCO 1575 Hume Lake Avenue Corcoran, CA 93212	857013	TRACT 857	The Sequoias – Phase I
034-310-014	\$233.34	LANDIN, ALEJANDRO G 1587 Hume Lake Avenue Corcoran, CA 93212	857014	TRACT 857	The Sequoias – Phase I
034-310-015	\$233.34	DELEON, ELSA 1601 Hume Lake Avenue Corcoran, CA 93212	857015	TRACT 857	The Sequoias – Phase I
034-310-016	\$233.34	GARCIA, MARIA DE-JESUS 1813 Hume Lake Avenue Corcoran, CA 93212	857016	TRACT 857	The Sequoias – Phase I
034-310-017	\$233.34	BAUTISTA, ERICK, A G & TANIA GONZALEZ 1625 Hume Lake Avenue Corcoran, CA 93212	857017	TRACT 857	The Sequoias – Phase I
034-310-018	\$233.34	CALDERON, NICOLAS 1637 Hume Lake Avenue Corcoran, CA 93212	857018	TRACT 857	The Sequoias – Phase I
034-310-019	\$233.34	MARTIN, JOSE 2409 Bell Avenue Corcoran, CA 93212	857019	TRACT 857	The Sequoias – Phase I
034-310-020	\$233.34	DIAZ, STEVE S 1661 Hume Lake Avenue Corcoran, CA 93212	857020	TRACT 857	The Sequoias – Phase I
034-310-021	\$233.34	MEJIA, GERALDINE T. 2103 Lake Isabella Avenue Corcoran, CA 93212	857021	TRACT 857	The Sequoias – Phase I
034-310-022	\$233.34	CARILLO, JOHN 1530 Arnold Court Corcoran, CA 93212	857022	TRACT 857	The Sequoias – Phase I
034-310-023	\$233.34	MARTINEZ, LUZ 2127 Lake Isabelle Avenue Corcoran, CA 93212	857023	TRACT 857	The Sequoias – Phase I
034-310-024	\$233.34	ALDACO, JOSE M 2139 Lake Isabelle Avenue Corcoran, CA 93212	857024	TRACT 857	The Sequoias – Phase I
034-310-025	\$233.34	RIOS, JUAN V P & CANDELARIA LOPEZ 2151 Lake Isabella Avenue Corcoran, CA 93212	857025	TRACT 857	The Sequoias – Phase I
034-310-026	\$233.34	SAAVEDRA, ANA A 2136 Lake Isabella Avenue Corcoran, CA 93212	857026	TRACT 857	The Sequoias – Phase I

**City of Corcoran
2022-2023
Master Assessment Roll**

AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-027	\$233.34	RAMIREZ, EDUARDO P 2124 Lake Isabelle Avenue Corcoran, CA 93212	857027	TRACT 857	The Sequoias – Phase I
034-310-028	\$233.34	SALAZAR, JEFFREY 2112 Lake Isabelle Avenue Corcoran, CA 93212	857028	TRACT 857	The Sequoias – Phase I
034-310-029	\$233.34	HILBURN, ROBERT L LIVING TRUST PO Box 365 Corcoran, CA 93212	857029	TRACT 857	The Sequoias – Phase I
034-310-030	\$233.34	ROJAS, OSCAR G 2101 Kern River Avenue Corcoran, CA 93212	857030	TRACT 857	The Sequoias – Phase I
034-310-031	\$233.34	AMEZCUA, J REFUGIO 2113 Kern River Avenue Corcoran, CA 93212	857031	TRACT 857	The Sequoias – Phase I
034-310-032	\$233.34	THOMAS, PERRY DAVID & BARBARA L 2125 Kern River Avenue Corcoran, CA 93212	857032	TRACT 857	The Sequoias – Phase I
034-310-033	\$233.34	OROZCO, OSWALDO 2137 Kern river Avenue Corcoran, CA 93212	857033	TRACT 857	The Sequoias – Phase I
034-310-034	\$233.34	GONZALEZ, AUGUSTIN A 2136 Kern River Avenue Corcoran, CA 93212	857034	TRACT 857	The Sequoias – Phase I
034-310-035	\$233.34	CARRILLO, ANGEL 2124 Kern River Avenue Corcoran, CA 93212	857035	TRACT 857	The Sequoias – Phase I
034-310-036	\$233.34	FUGATE, JACOB 2112 Kern River Avenue Corcoran, CA 93212	857036	TRACT 857	The Sequoias – Phase I
034-310-037	\$233.34	VILLARREAL, MARCO A 2102 Kern River Avenue Corcoran, CA 93212	857037	TRACT 857	The Sequoias – Phase I
034-310-038	\$233.34	MENDEZ, MANUEL VERA 2103 Tule River Avenue Corcoran, CA 93212	857038	TRACT 857	The Sequoias – Phase I
034-310-039	\$233.34	VASQUEZ, MAIRA A 2115 Tule River Avenue Corcoran, CA 93212	857039	TRACT 857	The Sequoias – Phase I
034-310-040	\$233.34	PEARCE, DORY R 2127 Tule River Avenue Corcoran, CA 93212	857040	TRACT 857	The Sequoias – Phase I
034-310-041	\$233.34	JACKSON, ARTHUR 2139 Tule River Avenue Corcoran, CA 93212	857041	TRACT 857	The Sequoias – Phase I
034-310-042	\$233.34	VILLAREAL, LUIS 50% 2136 Tule River Avenue Corcoran, CA 93212	857042	TRACT 857	The Sequoias – Phase I
034-310-043	\$233.34	NEGRETÉ, MANUEL & MARIA R 2124 Tule River Avenue Corcoran, CA 93212	857043	TRACT 857	The Sequoias – Phase I
034-310-044	\$233.34	ROBERSON, PERRYLENE 2112 Tule River Avenue Corcoran, CA 93212	857044	TRACT 857	The Sequoias – Phase I

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034-310-045	\$233.34	SEMAS, PAIGE 50% 2100 Tule River Avenue Corcoran, CA 93212	857045	TRACT 857	The Sequoias – Phase I
034-310-046	\$233.34	GARCIA, HERACLIO & BLANCA 2101 Deer Creek Avenue Corcoran, CA 93212	857046	TRACT 857	The Sequoias – Phase I
034-310-047	\$233.34	HERNANDEZ, MARCO & MARIA RIOS 2113 Deer Creek Avenue Corcoran, CA 93212	857047	TRACT 857	The Sequoias – Phase I
034-310-048	\$233.34	FELARCA, JESSE & DARITA 2125 Deer Creek Avenue Corcoran, CA 93212	857048	TRACT 857	The Sequoias – Phase I
034-310-049	\$233.34	RODRIGUEZ, ALBERTO & JENNIFER 2137 Deer Creek Avenue Corcoran, CA 93212	857049	TRACT 857	The Sequoias – Phase I
034-310-050	\$233.34	CISNEROS, JUVENAL & CECILIA L DE G 1400 Hume Lake Avenue Corcoran, CA 93212	857050	TRACT 857	The Sequoias – Phase I
034-310-051	\$233.34	VALOV, TERRY J. 2790 Avenue 192 Tulare, CA 93274	857051	TRACT 857	The Sequoias – Phase I
034-310-052	\$233.34	JUAREZ, LUIS L. 1424 Hume Lake Avenue Corcoran, CA 93212	857052	TRACT 857	The Sequoias – Phase I
034-310-053	\$233.34	ALANIZ, CARLOS JR. & YESSENIA M. 1436 Hume Lake Avenue Corcoran, CA 93212	857053	TRACT 857	The Sequoias – Phase I
034-310-054	\$233.34	GAMBOA, JUAN P. & MARICELA 2112 Deer Creek Avenue Corcoran CA 93212	857054	TRACT 857	The Sequoias – Phase I
034-310-055	\$233.34	VALENCIA, CESAR 50% 2124 Deer Creek Avenue Corcoran CA 93212	857055	TRACT 857	The Sequoias – Phase I
034-310-056	\$233.34	FUGATE, AUSTIN 1437 Sequoia Court Corcoran, CA 93212	857056	TRACT 857	The Sequoias – Phase I
034-310-057	\$233.34	JIMENEZ, JOE 50% 1425 Sequoia Court Corcoran, CA 93212	857057	TRACT 857	The Sequoias – Phase I
034-310-058	\$233.34	MUNOZ, JUAN L & KARA B 1413 Sequoia Court Corcoran, CA 93212	857058	TRACT 857	The Sequoias – Phase I
034-310-059	\$233.34	ESTRADA, NOEL 1401 Sequoia Court Corcoran, CA 93212	857059	TRACT 857	The Sequoias – Phase I
034-310-060	\$233.34	VILLAGOMEZ, DANNY & JANINA 1400 Sequoia Court Corcoran, CA 93212	857060	TRACT 857	The Sequoias – Phase I
034-310-061	\$233.34	MARTINEZ, RENE & SANDRA L CORCONA 1412 Sequoia Court Corcoran, CA 93212	857061	TRACT 857	The Sequoias – Phase I

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AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
034-310-062	\$233.34	KWANKWERE, THERESA U & CHRIS D OPARA 1424 Sequoia Court Corcoran, CA 93212	857062	TRACT 857	The Sequoias – Phase I
034-310-063	\$233.34	BARRAGAN, LUIS A & LISA M 1463 Sequoia Court Corcoran, CA 93212	857063	TRACT 857	The Sequoias – Phase I
034-310-064	\$233.34	MARCHAK FAMILY TRUST 1448 Sequoia Court Corcoran, CA 93212	857064	TRACT 857	The Sequoias – Phase I
034-310-065	\$233.34	ABDULLAH, AMIN 1502 Sequoia Avenue Corcoran, CA 93212	857065	TRACT 857	The Sequoias – Phase I
034-310-066	\$233.34	HORTA, EMETERIO 1514 Sequoia Avenue Corcoran, CA 93212	857066	TRACT 857	The Sequoias – Phase I
034-310-067	\$233.34	BERBER, MARCOS E R 621 Josephine Avenue Corcoran, CA 93212	857067	TRACT 857	The Sequoias – Phase I
034-310-068	\$233.34	ORTIZ, PEDRO & MARISELA 1538 Sequoia Avenue Corcoran, CA 93212	857068	TRACT 857	The Sequoias – Phase I
034-310-069	\$233.34	WALKER, AUBREEANA 1550 Sequoia Avenue Corcoran, CA 93212	857069	TRACT 857	The Sequoias – Phase I
034-310-070	\$233.34	MARTINEZ, ALEJANDRO & LIDIA 1327 Antoinette Way Woodland, CA 95776	857070	TRACT 857	The Sequoias – Phase I
034-310-071	\$233.34	BOYETT, ERIK M & EMILY M 1574 Sequoia Avenue Corcoran, CA 93212	857071	TRACT 857	The Sequoias – Phase I
034-310-072	\$233.34	BECERRA, SALVADOR S & MARIA DEL C L DE S 1600 Sequoia Avenue Corcoran, CA 93212	857072	TRACT 857	The Sequoias – Phase I
034-310-073	\$233.34	LOPEZ, LAWRENCE 1306 Gaggos Corcoran, CA 93212	857073	TRACT 857	The Sequoias – Phase I
034-310-074	\$233.34	CASTILLO, RAFAEL G 1624 Sequoia Avenue Corcoran, CA 93212	857074	TRACT 857	The Sequoias – Phase I
034-310-075	\$233.34	GARCIA, JOSE 1636 Sequoia Avenue Corcoran, CA 93212	857075	TRACT 857	The Sequoias – Phase I
034-310-076	\$233.34	VILLEGAS, JESUS A & MANUELA ZAMORA 1361 Yosemite Drive Corcoran, CA 93212	857076	TRACT 857	The Sequoias – Phase I
030-340-004	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85604	TRACT 856	Sunrise Villas
030-340-005	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85605	TRACT 856	Sunrise Villas

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030-340-006	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85606	TRACT 856	Sunrise Villas
030-340-007	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85607	TRACT 856	Sunrise Villas
030-340-008	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85608	TRACT 856	Sunrise Villas
030-340-009	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85609	TRACT 856	Sunrise Villas
030-340-010	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85610	TRACT 856	Sunrise Villas
030-340-011	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85611	TRACT 856	Sunrise Villas
030-340-012	\$0.00	CITY OF CORCORAN 832 Whitley Avenue Corcoran, CA 93212	85612	TRACT 856	Sunrise Villas
030-340-013	\$217.33	CABRALAS, LUIS M. 1830 Dairy Avenue #922 Corcoran, CA 93212	85613	TRACT 856	Sunrise Villas
030-340-014	\$217.33	GAONA, NOE A. 5770 Plymouth Avenue Corcoran, CA 93212	85614	TRACT 856	Sunrise Villas
030-340-015	\$217.33	CORIA, RAFAEL C. & ROSA A. 1030 Letts Avenue Corcoran, CA 93212	85615	TRACT 856	Sunrise Villas
030-340-016	\$217.33	DE LA ROSA, ANTHONY J. 920 Norboe Avenue Corcoran, CA 93212	85616	TRACT 856	Sunrise Villas
030-340-017	\$217.33	REYES, OMAR M. 1140 Birch Avenue Corcoran, CA 93212	85617	TRACT 856	Sunrise Villas
030-340-018	\$217.33	CARINIO, NOAH L 1512 Arnold Court Corcoran, CA 93212	85618	TRACT 856	Sunrise Villas
030-340-019	\$217.33	AGUILAR, JUAN L. & MARIA L. L G 919 Hall Avenue Corcoran, CA 93212	85619	TRACT 856	Sunrise Villas
030-340-020	\$217.33	HERRERA, GRISELDA 745 Hale Avenue Corcoran, CA 93212	85620	TRACT 856	Sunrise Villas
030-340-021	\$217.33	SHUMAN, PAUL W. & MARIA B. 2517 Garvey Avenue Corcoran, CA 93212	85621	TRACT 856	Sunrise Villas
030-340-022	\$217.33	MARTINEZ, JAKUB D & SAMANTHA C 6434 Niles Avenue Corcoran, CA 93212	85622	TRACT 856	Sunrise Villas
030-340-023	\$217.33	VARGAS, HORTENSIA S 1215 Branum Avenue Corcoran, CA 93212	85623	TRACT 856	Sunrise Villas

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AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-024	\$217.33	SELF HELP ENTERPRISES PO Box 6520 Visalia, CA 93290	85624	TRACT 856	Sunrise Villas
030-340-025	\$217.33	GARZA, FILIBERTO G 536 S T. Street Tulare, CA 93274	85625	TRACT 856	Sunrise Villas
030-340-026	\$217.33	RIOS, JOSE A M & FELIPA A O 909 Keegan Avenue Corcoran, CA 93212	85626	TRACT 856	Sunrise Villas
030-340-027	\$217.33	BACHO, JESSICA J 1519 Arnold Court Corcoran, CA 93212	85627	TRACT 856	Sunrise Villas
030-340-028	\$217.33	GONZALES, MASON L 1523 Arnold Court Corcoran, CA 93212	85628	TRACT 856	Sunrise Villas
030-340-029	\$217.33	GUTIERREZ, ROBERTO M & GUADALUPE F L 745 Gardner Avenue Corcoran, CA 93212	85629	TRACT 856	Sunrise Villas
030-340-030	\$217.33	RAMIREZ, AMANDA N 1531 Arnold Court Corcoran, CA 93212	85630	TRACT 856	Sunrise Villas
030-340-031	\$217.33	JP MORGAN MORTGAGE ACQUISITION CORP c/o CARRINGTON MORTGAGE SERVICE 1600 Douglass Rd. Ste 200A Anaheim, CA 92806	85631	TRACT 856	Sunrise Villas
030-340-032	\$217.33	MARIBOJOC, VICTOR & SOCORRO 360 Wawona Street Corcoran, CA 93212	85632	TRACT 856	Sunrise Villas
030-340-033	\$217.33	RIOS, VICENTE & MA GUADALUPE PD 1522 Aurand Court Corcoran, CA 93212	85633	TRACT 856	Sunrise Villas
030-340-034	\$217.33	AVILES, MIGUEL A. 1518 Aurand Court Corcoran, CA 93212	85634	TRACT 856	Sunrise Villas
030-340-035	\$217.33	VALDEZ, FRANCISCO G. & AIME G. 1514 Aurand Court Corcoran, CA 93212	85635	TRACT 856	Sunrise Villas
030-340-036	\$217.33	GONZALEZ, ALFREDO L. & MARIE E. 1512 Aurand Court Corcoran, CA 93212	85636	TRACT 856	Sunrise Villas
030-340-037	\$217.33	HUESCA, JORGE 1510 Aurand Court Corcoran, CA 93212	85637	TRACT 856	Sunrise Villas
030-340-038	\$217.33	MADRID, EUGENE 1508 Aurand Court Corcoran, CA 93212	85638	TRACT 856	Sunrise Villas

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AP NUMBER	S AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-340-039	\$217.33	AUSTIN, MONA 1500 Aurand Court Corcoran, CA 93212	85639	TRACT 856	Sunrise Villas
030-340-040	\$217.33	RIVERA, RENE C. & LORENA P. CALDERON 1501 Aurand Court Corcoran, CA 93212	85640	TRACT 856	Sunrise Villas
030-340-041	\$217.33	SANCHEZ, CARLOS D. & MARIA DE LA 1507 Aurand Court Corcoran, CA 93212	85641	TRACT 856	Sunrise Villas
030-340-042	\$217.33	BOYDSTUN, MATTHEW G & GRISELDA 1511 Aurand Court Corcoran, CA 93212	85642	TRACT 856	Sunrise Villas
030-340-043	\$217.33	PROCTOR, JASON & ANNA REV TRUST 510 Wigdal Avenue Corcoran, CA 93212	85643	TRACT 856	Sunrise Villas
030-340-044	\$217.33	ADAM, SAM A. 1519 Aurand Court Corcoran, CA 93212	85644	TRACT 856	Sunrise Villas
030-340-045	\$217.33	HASSON, SADEQ M. 1523 Aurand Court Corcoran, CA 93212	85645	TRACT 856	Sunrise Villas
030-340-046	\$217.33	LULE, MARGARITA 1908 Josephine Avenue Corcoran, CA 93212	85646	TRACT 856	Sunrise Villas
030-340-047	\$217.33	FRAGA, ROSA 1531 Aurand Court Corcoran, CA 93212	85647	TRACT 856	Sunrise Villas
030-350-001	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78501	TRACT 785	Patterson Tract
030-350-002	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78502	TRACT 785	Patterson Tract
030-350-003	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78503	TRACT 785	Patterson Tract
030-350-004	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78504	TRACT 785	Patterson Tract
030-350-005	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78505	TRACT 785	Patterson Tract
030-350-006	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78506	TRACT 785	Patterson Tract
030-350-007	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78507	TRACT 785	Patterson Tract
030-350-008	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78508	TRACT 785	Patterson Tract

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AP NUMBER	\$ AMOUNT	NAME	ASSESSMENT NUMBER	SUB NUMBER	SUB DESCRIPTION
030-350-009	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78509	TRACT 785	Patterson Tract
030-350-010	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78510	TRACT 785	Patterson Tract
030-350-011	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78511	TRACT 785	Patterson Tract
030-350-012	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78512	TRACT 785	Patterson Tract
030-350-013	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78513	TRACT 785	Patterson Tract
030-350-014	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78514	TRACT 785	Patterson Tract
030-350-015	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78515	TRACT 785	Patterson Tract
030-350-016	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78516	TRACT 785	Patterson Tract
030-350-017	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78517	TRACT 785	Patterson Tract
030-350-018	\$227.32	FORTITUDE INVESTMENTS 1551 6 TH Avenue Drive, #108 Kingsburg, CA 93631	78518	TRACT 785	Patterson Tract
034-300-077	\$300.97	123 Sierra St Corcoran, CA 93212	18001-1	TRACT 925	Sierra Estates – Phase 2
034-300-078	\$300.97	117 Sierra St Corcoran, CA 93212	18001-2	TRACT 925	Sierra Estates – Phase 2
034-300-079	\$300.97	115 Sierra St Corcoran, CA 93212	18001-3	TRACT 925	Sierra Estates – Phase 2
034-300-080	\$300.97	113 Sierra St Corcoran, CA 93212	18001-4	TRACT 925	Sierra Estates – Phase 2
034-300-081	\$300.97	2020 Glacier Ave Corcoran, CA 93212	18001-5	TRACT 925	Sierra Estates – Phase 2
034-300-082	\$300.97	2028 Glacier Ave Corcoran, CA 93212	18001-6	TRACT 925	Sierra Estates – Phase 2
034-300-083	\$300.97	2036 Glacier Ave Corcoran, CA 93212	18001-7	TRACT 925	Sierra Estates – Phase 2
034-300-084	\$300.97	2042 Glacier Ave Corcoran, CA 93212	18001-8	TRACT 925	Sierra Estates – Phase 2

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034-300-085	\$300.97	2048 Glacier Ave Corcoran, CA 93212	18001-9	TRACT 925	Sierra Estates – Phase 2
034-300-086	\$300.97	112 Wawona St Corcoran, CA 93212	18001-10	TRACT 925	Sierra Estates – Phase 2
034-300-087	\$300.97	116 Wawona St Corcoran, CA 93212	18001-11	TRACT 925	Sierra Estates – Phase 2
034-300-088	\$300.97	120 Wawona St Corcoran, CA 93212	18001-12	TRACT 925	Sierra Estates – Phase 2
034-300-089	\$300.97	124 Wawona St Corcoran, CA 93212	18001-13	TRACT 925	Sierra Estates – Phase 2
034-300-090	\$300.97	128 Wawona St Corcoran, CA 93212	18001-14	TRACT 925	Sierra Estates – Phase 2
034-300-091	\$300.97	130 Wawona St Corcoran, CA 93212	18001-15	TRACT 925	Sierra Estates – Phase 2
034-300-092	\$300.97	134 Wawona St Corcoran, CA 93212	18001-16	TRACT 925	Sierra Estates – Phase 2
034-300-093	\$300.97	138 Wawona St Corcoran, CA 93212	18001-17	TRACT 925	Sierra Estates – Phase 2
034-300-094	\$300.97	142 Wawona St Corcoran, CA 93212	18001-18	TRACT 925	Sierra Estates – Phase 2
034-300-095	\$300.97	146 Wawona St Corcoran, CA 93212	18001-19	TRACT 925	Sierra Estates – Phase 2
034-300-096	\$300.97	150 Wawona St Corcoran, CA 93212	18001-20	TRACT 925	Sierra Estates – Phase 2
034-300-097	\$300.97	200 Wawona St Corcoran, CA 93212	18001-21	TRACT 925	Sierra Estates – Phase 2
034-300-098	\$300.97	210 Wawona St Corcoran, CA 93212	18001-22	TRACT 925	Sierra Estates – Phase 2
034-300-099	\$300.97	220 Wawona St Corcoran, CA 93212	18001-23	TRACT 925	Sierra Estates – Phase 2
034-300-100	\$300.97	230 Wawona St Corcoran, CA 93212	18001-24	TRACT 925	Sierra Estates – Phase 2
034-300-101	\$300.97	2055 Tenaya Ave Corcoran, CA 93212	18001-25	TRACT 925	Sierra Estates – Phase 2
034-300-102	\$300.97	2049 Tenaya Ave Corcoran, CA 93212	18001-26	TRACT 925	Sierra Estates – Phase 2
034-300-103	\$300.97	2041 Tenaya Ave Corcoran, CA 93212	18001-27	TRACT 925	Sierra Estates – Phase 2

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034-300-104	\$300.97	2035 Tenaya Ave Corcoran, CA 93212	18001-28	TRACT 925	Sierra Estates – Phase 2
034-300-105	\$300.97	2027 Tenaya Ave Corcoran, CA 93212	18001-29	TRACT 925	Sierra Estates – Phase 2
034-300-106	\$300.97	2028 Tenaya Ave Corcoran, CA 93212	18001-30	TRACT 925	Sierra Estates – Phase 2
034-300-107	\$300.97	2034 Tenaya Ave Corcoran, CA 93212	18001-31	TRACT 925	Sierra Estates – Phase 2
034-300-108	\$300.97	225 Wawona Ave Corcoran, CA 93212	18001-32	TRACT 925	Sierra Estates – Phase 2
034-300-109	\$300.97	215 Wawona St Corcoran, CA 93212	18001-33	TRACT 925	Sierra Estates – Phase 2
034-300-110	\$300.97	205 Wawona St Corcoran, CA 93212	18001-34	TRACT 925	Sierra Estates – Phase 2
034-300-111	\$300.97	149 Wawona St Corcoran, CA 93212	18001-35	TRACT 925	Sierra Estates – Phase 2
034-300-112	\$300.97	145 Wawona St Corcoran, CA 93212	18001-36	TRACT 925	Sierra Estates – Phase 2
034-300-113	\$300.97	141 Wawona St Corcoran, CA 93212	18001-37	TRACT 925	Sierra Estates – Phase 2
034-300-114	\$300.97	135 Wawona St Corcoran, CA 93212	18001-38	TRACT 925	Sierra Estates – Phase 2
034-300-115	\$300.97	131 Wawona St Corcoran, CA 93212	18001-39	TRACT 925	Sierra Estates – Phase 2
034-300-116	\$300.97	127 Wawona St Corcoran, CA 93212	18001-40	TRACT 925	Sierra Estates – Phase 2
034-300-117	\$300.97	123 Wawona St Corcoran, CA 93212	18001-41	TRACT 925	Sierra Estates – Phase 2
034-300-118	\$300.97	2041 Glacier Ave Corcoran, CA 93212	18001-42	TRACT 925	Sierra Estates – Phase 2
034-300-119	\$300.97	2035 Glacier Ave Corcoran, CA 93212	18001-43	TRACT 925	Sierra Estates – Phase 2
034-300-120	\$300.97	2027 Glacier Ave Corcoran, CA 93212	18001-44	TRACT 925	Sierra Estates – Phase 2
034-300-121	\$300.97	122 Sierra St Corcoran, CA 93212	18001-45	TRACT 925	Sierra Estates – Phase 2

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Master Assessment Roll**

034-340-001	\$300.97			TRACT 880	Fox Run
034-340-002	\$300.97			TRACT 880	Fox Run
034-340-003	\$300.97			TRACT 880	Fox Run
034-340-004	\$300.97			TRACT 880	Fox Run
034-340-005	\$300.97			TRACT 880	Fox Run
034-340-006	\$300.97			TRACT 880	Fox Run
034-340-007	\$300.97			TRACT 880	Fox Run
034-340-008	\$300.97			TRACT 880	Fox Run
034-340-009	\$300.97			TRACT 880	Fox Run
034-340-010	\$300.97			TRACT 880	Fox Run
034-340-011	\$300.97			TRACT 880	Fox Run
034-340-012	\$300.97			TRACT 880	Fox Run
034-340-013	\$300.97			TRACT 880	Fox Run
034-340-014	\$300.97			TRACT 880	Fox Run
034-340-015	\$300.97			TRACT 880	Fox Run
034-340-016	\$300.97			TRACT 880	Fox Run
034-340-017	\$300.97			TRACT 880	Fox Run
034-340-018	\$300.97			TRACT 880	Fox Run
034-340-019	\$300.97			TRACT 880	Fox Run
034-340-020	\$300.97			TRACT 880	Fox Run

**City of Corcoran
2022-2023
Master Assessment Roll**

034-340-021	\$300.97			TRACT 880	Fox Run
034-340-022	\$300.97			TRACT 880	Fox Run
034-340-023	\$300.97			TRACT 880	Fox Run
034-340-024	\$300.97			TRACT 880	Fox Run
034-340-025	\$300.97			TRACT 880	Fox Run
034-340-026	\$300.97			TRACT 880	Fox Run
034-340-027	\$300.97			TRACT 880	Fox Run
034-340-028	\$300.97			TRACT 880	Fox Run
034-340-029	\$300.97			TRACT 880	Fox Run
034-340-030	\$300.97			TRACT 880	Fox Run
034-340-031	\$300.97			TRACT 880	Fox Run
034-340-032	\$300.97			TRACT 880	Fox Run
034-340-033	\$300.97			TRACT 880	Fox Run
034-340-034	\$300.97			TRACT 880	Fox Run
034-340-035	\$300.97			TRACT 880	Fox Run
034-340-036	\$300.97			TRACT 880	Fox Run
034-340-037	\$300.97			TRACT 880	Fox Run
034-340-038	\$300.97			TRACT 880	Fox Run
034-340-039	\$300.97			TRACT 880	Fox Run
034-340-040	\$300.97			TRACT 880	Fox Run
	\$300.97				

**City of Corcoran
2022-2023
Master Assessment Roll**

034-340-041				TRACT 880	Fox Run
034-340-042	\$300.97			TRACT 880	Fox Run
034-340-043	\$300.97			TRACT 880	Fox Run
034-340-044	\$300.97			TRACT 880	Fox Run
034-340-045	\$300.97			TRACT 880	Fox Run
034-340-046	\$300.97			TRACT 880	Fox Run
TOTAL LOTS: 246	\$63,481.85				

City of

CORCORAN

FOUNDED 1914

A MUNICIPAL CORPORATION

PUBLIC HEARING

ITEM #: 4-B

MEMORANDUM

TO: Corcoran City Council

FROM: Kevin J. Tromborg, Community Development Director

DATE: 6/6/2023

MEETING DATE: 6/27/2023

SUBJECT:

Consider Resolution No. 4012 Adopting a Title VI Program for Corcoran Area Transit

RECOMMENDATION: (Voice Vote)

Public Hearing concerning proposed Policies Title VI (Civil Rights Act) to meet Federal Transit Administration (FTA) requirements.

DISCUSSION:

Before the FTA can award a federal grant or agreement, the applicant must submit Title VI (Civil Rights Act) compliance which must be submitted to Caltrans by July 1, 2023, and then forwarded to FTA. Federal Transit Administration requested the Corcoran Area Transit (CAT) provide a Title VI Program that ensures that no person or group of persons based on race, color, or national origin is subjected to discrimination in the level and quality of transportation services and benefits and that steps are taken to ensure that persons with Limited English Proficiency are provide these rights.

The City of Corcoran Transit Division Corcoran Area Transit (CAT) is committed to Title VI of the Civil Rights Act of 1964 and all related regulations and directives. CAT assures that no person shall on the grounds of race, color, national origin gender, age, disability, or income be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any CAT service, program, or activity. The City of Corcoran assures that every effort will be made to prevent discrimination through the impact of its programs, policies, and activities on minority and low-income populations.

BUDGET IMPACT:

The Title VI Policy is required to obtain the Federal Funds for the City of Corcoran Transit Division, Corcoran Area Transit.

ATTACHMENTS:

Resolution No. 4012

Title VI Policy

Title VI Policy Statement English and Spanish

Title VI Complaint Form English and Spanish

CITY OF CORCORAN CORCORAN AREA TRANSIT



TITLE VI PROGRAM

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TITLE VI POLICY STATEMENT

The City of Corcoran's Transit Division Corcoran Area Transit (CAT) is committed to comply with Title VI of the Civil Rights Act of 1964 and all related regulations and directives. CAT assures that no person shall on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any CAT service, program, or activity. The Agency also assures that every effort will be made to prevent discrimination through the impacts of its programs, policies, and activities on minority and low-income populations.

Kevin J. Tromborg
Community Development Director

Date

Valerie Bega
Transit Coordinator

Date

Declaracion y Poliza del Titulo VI

La División de Transito de la Ciudad de Corcoran Corcoan Area Transit (CAT) está comprometida con el Título VI del Acta de los Derechos Humanos de 1964 y con todas las relaciones y directivas relacionadas con este hecho. CAT asegura que ninguna persona, será excluida por raza, color, origen nacional, o sueldo de la participación en, o se le negarán los beneficios de, o de cualquier otra manera sera sujeto a la discriminación bajo cualquiera de los servicios de CAT, programa o actividad. La Ciudad de Corcoran también asegura que todo esfuerzo sera hecho para prevenir la discriminacion e impactos de sus programas, política y actividades en la comunidad minoritaria y la poblacion de bajos ingresos.

Kevin J. Tromborg
Director de Desarrollo Comunitario

Date

Valerie Bega
Coordinador de Transito

Date

TITLE VI

NOTICE TO THE PUBLIC

CORCORAN AREA TRANSIT

- Corcoran Area Transit (CAT) operates its programs and services without regard to race, color, and national origin in accordance with Title VI of the Civil Rights Act. Any person who believes she or he has been aggrieved by any unlawful discriminatory practice under Title VI may [file a complaint](#) with the City of Corcoran's Transit Division CAT.
- For more information on CAT's civil rights program, and the procedures to file a complaint, contact (559) 992-2151 ext. 2701; email Kevin.Tromborg@cityofcorcoran.com or valerie.bega@cityofcorcoran.com ; or visit our transit depot at 1099 Otis avenue Corcoran CA, 93212. For more information, visit www.cityofcorcoran.com . All notices are posted at the reception desk of the depot, and on all transit vehicles.
- A complainant may file a complaint directly with the Federal Transit Administration by filing a complaint with the Office of Civil Rights, Attention: Title VI Program Coordinator, East Building, 5th Floor-TCR, 1200 New Jersey Ave., SE, Washington, DC 90590.

TÍTULO VI AVISO AL PÚBLICO

CORCORAN AREA TRANSIT

- Corcoran Area Transit (CAT) opera sus programas y servicios sin distinción de raza, color y origen nacional, de conformidad con el Título VI del Acta de Derechos Civiles. Cualquier persona que cree o que ha sido perjudicada por una práctica discriminatoria ilegal bajo el Título VI, puede presentar [una queja ante CAT](#).
- Para obtener más información sobre el programa de CAT de los derechos humanos civiles, así como los procedimientos para presentar una queja, contacte a (559) 992-2151 ext. 2701, correo electrónico Kevin.Tromborg@cityofcorcoran.com o valerie.bega@cityofcorcoran.com , o visite nuestra oficina de transito al 1099 Otis avenue Corcoran CA, 93212. Para obtener más información, visite www.cityofcorcoran.com . Puedes encontrar todos los avisos publicados en la estación y en todos los vehículos de transitó.
- Puede presentar una queja directamente con la Administración Federal de Tránsito mediante la presentación de una queja ante la Oficina de Derechos Civiles, Atención: Coordinador del Programa de Título VI, East Building, 5th Floor-TCR, 1200 New Jersey Ave, NW, Washington, DC. 90590.

TITLE VI PROGRAM

The Corcoran Area Transit (CAT) is committed to ensuring that no person is excluded from participation in or denied the benefits of its transit services based on race, color, or national origin, as protected by Title VI of the Civil Rights Act of 1964. If you believe you have been subjected to discrimination under Title VI, you may file a written complaint with the Community Development Director or Transit Coordinator, City of Corcoran Transit Division Corcoran Area Transit, 832 Whitley Avenue, Corcoran, CA 93212; at (559) 992-2151 ext. 2701; or by e-mail to Kevin.Tromborg@cityofcorcoran.com or valerie.bega@cityofcorcoran.com.

I. TITLE VI PROGRAM MONITORING

The requirement to establish internal monitoring processes and methodologies is applicable to all recipients of federal assistance. CAT must monitor its service once per year, or when major service changes are proposed, using the procedures outlined in this section.

a. **Civil Rights Assurance**

The Assurances that are signed by CAT's Community Development Director or Transit Coordinator and attested by the City of Corcoran's attorney, assure that the level and quality of transit service and related benefits are provided in a manner consistent with Title VI. Program monitoring is conducted to ensure that CAT complies with this assurance.

b. **Incorporation of Corrective Actions into Transportation Improvement Program (TIP)**

If previous Title VI deficiencies have been found by CAT or through an audit review, the corrective action to remedy these deficiencies must be incorporated into CAT's TIP to assure compliance with Title VI.

c. **Monitoring Procedures**

The City of Corcoran must implement complaint procedures to monitor the level and quality of transit service provided to the minority community against overall system averages to determine compliance with Title VI. These comparisons will measure the actual realization of established service policies and standards.

II. PUBLIC INFORMATION REQUIREMENTS

The City of Corcoran will disseminate Title VI Program information to City of Corcoran employees, contractors, subcontractors, and beneficiaries as well as the general public. Public dissemination will include the posting of public statements, inclusion of Title VI language in contracts, and publishing annually the Title VI Policy Statement in newspapers having a general circulation in the vicinity of proposed projects.

- a. The City of Corcoran's Title VI Policy and any other related information will be available to the public upon request.
- b. More detailed information regarding complaint procedures and Title VI civil rights will be included in brochures and other materials distributed to the public by the City of Corcoran.
- c. **Multilingual Requirement:** Where a significant number or portion of the population eligible to be served by the City of Corcoran's Transit Division CAT complies by providing service information in a language other than English to participate in federally funded programs, the City of Corcoran shall take every reasonable step to provide information in appropriate languages. In cases where the City of Corcoran posts signs warning to the general public about dangerous situations information must be in other languages when a significant number of the population is non-English speaking.

III. LIMITED ENGLISH PROFICCIENCY (LEP) PLAN

Introduction

Title VI of the Civil Rights Act of 1964 prohibits recipients of federal financial assistance from discriminating against or otherwise excluding individuals based on race, color, or national origin in any of their activities. It has been recognized that one form of discrimination occurs through an inability to communicate due to a limited proficiency in the English language. Title VI of the Civil Rights Act of 1964, Executive Order 13166, and various directives from the US Department of Justice (DOJ) and the US Department of Transportation (DOT) require federal aid recipients to take reasonable steps to ensure meaningful access to programs, services, and activities by those who do not speak English proficiently.

To determine the extent to which LEP services are required and in which languages, the law requires the analysis of four factors:

1. The number or proportion of LEP persons eligible to be served or likely to be encountered by Corcoran Area Transit programs, services, or activities.
2. The frequency with which LEP individuals encounter these programs, services, or activities.
3. The nature and importance of the program, service, or activity to people's lives.
4. The resources available and the overall cost.

The goal of the City of Corcoran's Transit Division Corcoran Area Transit (CAT) Limited English Proficiency (LEP) Access Plan is to ensure that the City of Corcoran's CAT recognizes the needs of limited English proficient (LEP) members of the community and implements a plan to communicate effectively and ensure reasonable access to our processes, information, and decision-making.

CORCORAN AREA TRANSIT (CAT) Factor Analysis

To determine the extent to which LEP services are required and in which languages, the law requires the analysis of four factors. The following sections address each of these with respect to CAT's planning area.

Factor 1: Review of LEP Populations

Understanding the needs of the community begins with identifying the number of Limited English Proficiency (LEP) populations covered by the USDOT's Safe Harbor Provision to be served by the City of Corcoran's Transit Division CAT through its programs, services, or activities. This provision stipulates that if an LEP group speaking a given non-English language constitutes five percent or 1,000 persons, whichever is less, of the total population of persons likely to be encountered by transit services, then the service provider must make the following materials and services available to speakers of that language:

- Documents critical for accessing recipients' services or benefits;
- Letters requiring response from customer;
- Informing customers of free language assistance;
- Complaint forms, and;
- Notification of rights.

Methodology for Data Sources:

- To determine potential LEP needs in CAT's planning area (City of Corcoran), staff reviewed the latest data available through the US Census Bureau American Community Survey for the Period of 2019 5year estimates.

Data collected for Kings County indicated that 20.7% of the total population 5 years and older speak English "less than very well". Further analysis shows that 18.9% of the same population speaks Spanish; 0.3% speaks an Indo-European language; 1.2% speaks and Asian or Pacific Islander language; and 0.3% speaks another language (see Table 1). This information led staff to review the Spanish speaking LEP group identify whether this population was concentrated into specific communities.

Table 1: The Top Languages Spoken at Home in Kings County

Population 5 years and older	No. of LEP Persons	% of LEP Persons	% of LEP Persons who speak Spanish	% of LEP Persons who speak Indo-Euro Languages	% of LEP Person who speak Asian or Pacific Islander Languages	% of LEP Persons who speak Other Languages
139,049	28,795	20.7%	18.9%	0.3%	1.2%	0.3%

Source: US Census Bureau's 2019 5years and over

Spanish (88.7%) was reported to be the most prevalent language spoken by persons that speak English "less than very well." The data in US Census Bureau American Community Survey, indicates that a high concentration of LEP persons live in the cities of Stratford, Kettleman, and Avenal. The common LEP persons are those who speak Spanish, which means the Safe Harbor Provisions would apply to the city's Spanish speaking population, requiring Corcoran Area Transit to provide the materials listed above.

Factor 2: Assessing Frequency of Contact with LEP Persons.

Methodology:

- Data collected from drivers, Dispatch, and Transit Coordinator to determine the frequency of contact with LEP persons, as well as the languages spoken.

The results of the information collected indicate that Spanish is the most prevalent language spoken by the LEP population in the City of Corcoran and Kings County.

Factor 3: Assessing the Importance of CAT's Services.

Methodology:

- Identify CAT's critical services or activities

All the City of Corcoran's CAT services are important; however, those related general Dial A Ride information, transit fares, safety, nondiscrimination, and public involvement are among the most important.

Factor 4: Determining Available Resources.

When planning any activity, it is imperative that an organization assess the resources available to conduct the activity in a way that is meaningful and balances those efforts with the overall cost to the organization.

Methodology:

- Create an inventory of language assistance measures currently provided, along with the associated cost.
- Determine what, if any, additional services are needed to provide meaningful access.
- Analyze CAT's Budget.
- Employees of the Corcoran Area Transit will receive the following training.
 - A summary of responsibilities under the DOT LEP Guidance.
 - A summary of the Language Assistance Plan.
 - A description of the type of language assistance offered by CAT and instructions for accessing these services.
 - Strategies for working effectively with LEP persons.
 - Cultural sensitivity toward immigrants

CAT staff includes the Transit Operators, Senior Transit Assistant (dispatch), Transit Coordinator, and Community Development/Transit Director.

Given the size of the Spanish LEP population, the City of Corcoran's Transit Division CAT will ensure that public notices and general information, such as the rider's information is written in Spanish and made available for viewing in places where individuals with limited English proficiency congregate such as the Corcoran Depot. In addition, to improve meaningful access, transit fares have been written in Spanish and posted on the buses and at the Corcoran Depot.

CAT will also maintain a list of those staff members who speak a language other than English to provide a point of contact for persons needing information.

Language Assistance Plan

Based on the four-factor analysis, the City of Corcoran's Transit Division Corcoran Area Transit (CAT) recognizes the need to continue providing language services in our community. A review of CAT's relevant programs, activities, and services that are being offered or will continue to be offered by the City of Corcoran's Transit Division CAT include the following:

- Maintain a list of employees who competently speak Spanish and are willing to provide translation and/or interpretation services verbal and written. Distribute the list to staff that regularly have contact with the public for expedited help, for LEP persons.
- Vital documents are available in both English and Spanish.
- Public Notices are available in both English and Spanish.
- General Information, such as fliers and announcements are available in both English and Spanish.
- Transit fare is posted in both English and Spanish.
- Outreach meetings/forums are conducted at City Council meetings to inform communities of the services offered by CAT. Information is provided by bilingual staff on site to answer any questions or address concerns and written materials are provided in both languages.

The City of Corcoran's Transit Division CAT will contact the community organizations that serve LEP persons, as well as LEP persons themselves, and perform four-factor analysis every three years to identify what, if any additional information or activities might better improve CAT services to assure non-discriminatory services to LEP persons. The City of Corcoran will then evaluate the projected financial and personnel needed to provide the requested services and assess which of these can be provided cost-effectively.

IV. NOTIFICATION OF CONSTRUCTION PROJECT

Environmental Justice

The concept of environmental justice includes the identification and assessment of disproportionately high and adverse effects of programs, policies, or activities on minority and low-income population groups. Within the context of transportation planning, environmental justice considers the relative distribution of costs and benefits from transportation investment strategies and policies among different segments of society.

The City of Corcoran shall be responsible for evaluating and monitoring environmental justice compliance with Title VI. The City of Corcoran staff will:

- Ensure Title VI environmental justice compliance.
- Analyze and make findings regarding the population affected by the action.
- Analyze and make findings regarding the impacts of planned projects on protected Title VI groups and determine if there will be a disproportionately high and adverse impact on these groups.

The City of Corcoran has not had any construction projects using FTA (Federal Transit Administration) funds.

V. **TRANSIT RELATED PUBLIC PARTICIPATION PLAN**

The Public Participation Plan outlines the strategies that CAT will use to engage transit related services to the public in the process of transportation decisions. This plan is utilized to cultivate relations with the community and encourage interaction with the minority and non-English speaking communities. Public Notices and general information will be provided in both English and Spanish.

a. **OPPORTUNITIES FOR PUBLIC COMMENT:**

The City of Corcoran provides opportunities for public comment, and continually strives to find new and innovative opportunities to solicit public comments and involve all segments of the population. Comments are accepted at any time by phone, fax, email, US mail, in person, or at any open meeting. Examples of these opportunities include:

- The public is notified when CAT's transit related items are placed on the City of Corcoran Agenda for City Council meetings. The public is invited to attend these meetings. Meeting announcements are posted at Corcoran Depot, at the meeting location, all transit buses, Corcoran Journal and on the City of Corcoran website.
- The City of Corcoran and Kings County Association of Governments hold annual Public Hearings to learn about the needs of the residents of the City of Corcoran as well as Kings County. The public is invited to attend and present comments or concerns about transit related services. Notices are posted in the local newspaper, at the Corcoran Depot, buses, and on the City of Corcoran website.
- Annual Social Service Transportation Advisory Council Meetings are held. These meetings allow representatives of user groups to comment on and discuss concerns about transit related services.
- Rider Surveys are conducted annually. Riders are asked to comment about the transit system and make suggestions. These surveys take place at the Corcoran Depot and on buses.

All public notices are in English and Spanish.

b. **ENGAGING TITLE VI PROTECTED GROUPS**

The City of Corcoran and its Transit Division CAT realizes that there are large segments of the population from whom input is rarely, if ever received. To hear a truly representative voice of the public, CAT will make all significant service-related planning and policy publications available in accessible formats for the elderly and persons with disabilities through the following steps:

Continue to be an active member of the Social Service Transportation Advisory Council. This council consists of the following members:

- Representative of potential transit users who are 60 years of age or older;
- Representative of potential transit users who are handicapped;
- Representative of local social service providers for seniors;
- Representative of local social service providers for the handicapped;
- Representative of local social service provider for persons of limited means;
- Representative from local consolidated transportation service agency;

c. PUBLIC OUTREACH

CAT attends various community events and conducts presentations at various organizations, school systems, and religious organizations to assist in gathering information and see what services are most frequently sought by LEP population. During outreach events written materials are provided as well as persons to interpret and help eliminate the language barriers.

d. STAFF ACCESSIBLE

Staff are accessible in person, on the phone, by mail, by fax, or by email. Contact information is provided on the City of Corcoran website, Dial A Ride information, and public notices.

e. PROVIDE SERVICE FOR THE DISABLED AND LEP

Upon advance notice, special accommodation will be provided for public meetings. These services include translators, special assistance, and or transportation.

f. PLANS WITH SPECIFIC PUBLIC PARTICIPATION REQUIREMENTS

The Federal Transportation Improvement Program (FTIP) implements the policy and investment priorities expressed by the public and adopted by the Kings County Association of Governments (KCAG) in the Regional Transportation Plan (RTP). In this respect, public comments made as part of the RTP are reflected in the FTIP as well.

The FTIP covers a four-year timeframe, and all projects included in the FTIP must be consistent with the RTP. The FTIP is a comprehensive listing of Kings County transportation projects that:

- Receive federal funds, or are
- Subject to federally required action, or are
- Regionally significant, for federal air quality conformity purposes.

The FTIP is updated every two years with amendments occurring as needed and require the following public notification.

- Legally noticed 45-day public comment period;
- Legally noticed public meeting;
- Posting of information on KCAG website during the public comment period;
- Publishing amendment information as part of the following publicly available KCAG agendas: Technical Advisory Committee and Transportation Policy Committee;
- Consideration and response to public comments received during the comment period.

VI. NON-ELECTED COMMITTEE MEMBERSHIP

The Corcoran Area Transit does not include a non-elected committee or advisory body to assist with the transit program. However, if in the future a non-elected committee or advisory body is established, a summary of the committee members reflective of ethnicity/race, and a description of efforts made to encourage the participation of minorities on the committee based on race/ethnicity of the service areas population.

**VII. COMPLAINTS OF DISCRIMINATION PROCEDURE
PROCEDIMIENTO DE QUEJAS DE DISCRIMINACION**

These procedures cover all complaints filed under Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Civil Rights Restoration Act of 1987, and the Americans with Disabilities Act of 1990, relating to any program or activity administered by CAT as to consultants, and contractors. Intimidation or retaliation of any kind is prohibited by law. The procedures do not deny the right of the complainant to file formal complaints with other state or federal agencies or to seek private counsel for complaints alleging discrimination. Every effort will be made to obtain early resolution of complaints at the

lowest level possible. The option of informal mediation meeting(s) between the affected parties and the Title VI Coordinator may be utilized for resolution.

Estos procedimientos cubren todas las reclamaciones presentadas bajo el título VI de la ley de derechos civiles de 1964, sección 504 de la ley de rehabilitación de 1973, Ley de restauración de derechos civiles de 1987 y los americanos con acto de las inhabilidades de 1990, relativa a cualquier programa o actividad administrado por CAT consultores y contratistas. Intimidación o represalias de cualquier tipo está prohibido por la ley. Los procedimientos no niegan el derecho del demandante a presentar quejas formales con otro estado o agencias federales o para buscar a Consejo privado para quejas por discriminación. Se hará todo lo posible para obtener la pronta resolución de las quejas en el nivel más bajo posible. La opción de las reuniones de mediación informal entre las partes afectadas y el Coordinador del título VI puede ser utilizada para la resolución.

Complaint Procedure **Procedimiento de Queja**

Cualquier individuo, grupo de personas o entidad que cree que han sido sometidos a discriminación prohibida por los requisitos de no discriminación puede presentar una queja con gato de división tránsito de la ciudad de Corcoran. El formulario puede ser descargado (www.cityofcorcoran.com) o está disponible en copia impresa de la ciudad de Corcoran (Ayuntamiento) o en el depósito de Corcoran del personal de la CAT (Apéndice 1). Una denuncia debe ser presentada dentro de 180 días de la supuesta aparición.

1. In cases where the complainant is unable or incapable of providing a written statement, a verbal complaint may be made. The Title VI Coordinator will interview the complainant and if necessary, assist the person in converting verbal complaints to writing. All complaints must, however, be signed by the complainant or his/her representative.

En los casos en que el demandante no puede o no puede proporcionar na declaración por escrito, se puede presentar una queja verbal. El Coordinador de Título VI entrevistara al demándate y, si es necesario ayudara a la persona a convertir las quejas verbales en redacción. Sin embargo, todas las quejas deben estar firmadas por el demandante o su representante.

2. Complaints shall state, as fully as possible, the facts and circumstances surrounding the alleged discrimination.
Las quejas deberán indicar, de la manera más completa posible, los hechos y circunstancias que rodean la supuesta discriminación.
3. CAT will provide the complainant or his/her representative and any contractor (respondent) with a written acknowledgement that CAT has received the complaint within five (5) working days of receipt.
CAT proporcionará al demandante o a su representante y a cualquier contratista (demandado) un acuse de recibo por escrito de que CAT ha recibido la queja dentro de los cinco (5) días hábiles posteriores a la recepción.
4. A copy of the complaint will be forwarded to the City of Corcoran legal counsel for review.
Se enviará una copia de la queja al asesor legal de la Ciudad de Corcoran para su revisión.
5. The Community Development Director and/or Transit Coordinator will assign an investigator to the complaint (this may be the Title VI Coordinator or other designated staff).
El director de desarrollo comunitario o el Coordinador de tránsito asignará un investigador a la denuncia (puede ser el Coordinador del título VI u otro personal designado).
6. The Investigator will determine if the complaint has investigative merit:
El investigador va a determinar si la queja tiene mérito de investigativo:
 - a. It was received within 180 days of the alleged occurrence.

- Fue recibido dentro de 180 días de la supuesta aparición.*
- b. It does not appear to be frivolous or trivial.
Es parece no ser frívolo o trivial.
 - c. It involves the City of Corcoran Transit Division CAT's contractors and not another entity.
Se trata de contratistas de la ciudad de Corcoran tránsito División de CAT y no de otra entidad.
 - d. A complaint against a contractor involves a CAT Federally Funded contract.
Una queja contra un contratista implica un contrato CAT financiado por el gobierno federal.
7. The complainant and contractor or other party to the complaint will be notified of the status of the complaint within 10 days of receipt of the complaint, **by registered mail**;
El denunciante y el contratista u otra parte de la queja serán notificados del estado de la queja dentro de los 10 días de recibida la queja, por correo certificado;
- a. That the complaint will not be investigated and the reasons why the complaint does not have investigative merit.
Que la queja no será investigada y las razones por las cuales la queja no tienen mérito investigativo.
 - b. That the complaint will be investigated and a request for additional information needed to assist the investigator.
Que la queja será investigada y una solicitud de información adicional necesaria para ayudar al investigador.
8. The complainant or contractor must submit the requested information within 60 working days from the date of the original request. Failure of the complainant to submit additional information within the designated timeframe may be considered good cause for a determination of no investigative merit. Failure of the contractor to submit additional information within the designated timeframe may be considered good cause for a determination of noncompliance under the contract.
El reclamante o el contratista deben enviar la información solicitada dentro de los 60 días hábiles a partir de la fecha de la solicitud original. La falta de presentación por parte del demandante de información adicional dentro del plazo designado puede considerarse un buen motivo para determinar que no existe mérito de investigación. El designado puede considerarse un buen motivo para una determinación de incumplimiento en virtud del contrato.
9. The internal investigator and/or contractor must, within 15 working days, supply the Executive Director with a status report of their investigation and/or resolution of the complaint.
El investigador interno o contratista debe dentro de 15 días hábiles, el director ejecutivo, con informe de estado de su investigación o resolución de la queja de la fuente.
10. Within 60 working days of receipt of the complaint, the investigator will prepare a written report for the Community Development Director or Transit Coordinator.
Dentro de 60 días hábiles de la recepción de la queja, el investigador preparará un informe escrito para el director de desarrollo comunitario o el Coordinador de tránsito.
- The report shall include:
El informe deberá incluir:
- a. A narrative description of the incident. Including persons or entities involved.
Una descripción narrativa de los hechos. Incluyendo las personas o entidades involucradas.

- b. A statement of the issues raised by the complainant and the respondent's reply to each of the allegations.
Una declaración de las cuestiones planteadas por el demandante y la respuesta del demandado a cada uno de los alegatos.
 - c. Citations of relevant Federal, State, and local laws, CAT policy etc.
Citaciones de leyes federales, leyes estatales y locales, política de CAT etcétera.
 - d. Description of the investigation, including list of the people contacted and a summary of the interviews conducted.
Descripción de la investigación, incluyendo la lista de las personas de contacto y un resumen de las entrevistas realizadas.
 - e. A statement of the investigator's finding and recommendations for disposition.
Una declaración de hallazgo y recomendaciones para la disposición del investigador.
11. The investigative report and findings of the complaint will be sent to legal counsel for review.
El informe de la investigación y las conclusiones de la queja se enviará a un asesor legal para su revisión.
12. The Community Development Director or Transit Coordinator shall, based on the information before him or her and in consultation with legal counsel, determine on the disposition of the complaint. A determination shall be made within 10 days from Community Development Director or Transit Coordinator's receipt of the investigator's report.
El director de desarrollo comunitario o Coordinador de tránsito, basada en la información antes de él o ella y en consulta con un asesor legal, hará una determinación sobre la disposición de la queja. Determinación se hará dentro de 10 días desde la recepción de tránsito coordinador o director de desarrollo comunitario de informe del investigador.
- Examples of disposition are as follows:
Ejemplos de disposición son los siguientes:
- a. Complainant is found to have been discriminated against. CAT or Contractor is therefore in noncompliance with Title VI regulations. Reasons for the determination will be listed. Remedial actions that CAT or the Contractor must take will be listed.
Se encuentra que el demandante ha sido discriminado. CAT o contratista es, por lo tanto, en incumplimiento con las regulaciones de título VI. Se enumerarán las razones para la determinación. Medidas correctivas que deben tomar el contratista o el gato se mostrará.
 - b. Complaint is found to be without merit. Reasons why will be listed.
La queja no tiene mérito. Razones por que se mostrará.
13. Notice of the Community Development Director or Transit Coordinator determination will be mailed to the complainant and contractor. Notice shall include information regarding appeal rights of complainant and instructions for initiating such an appeal.
Aviso de la determinación del director de desarrollo comunitario o Coordinador de tránsito enviará el querellante y el contratista. Notificación deberá incluir información sobre los derechos de apelación de la querellante y las instrucciones para iniciar tal apelación.
- Example of a notice of appeal follows:
Ejemplo de un aviso de apelación a continuación:
- a. CAT will only reconsider this determination, if new facts, not previously considered.
CAT sólo reconsiderará esta determinación, en caso de hechos nuevos, que no se hayan considerado previamente.

- b. If the complainant is dissatisfied with the determination and/or resolution set forth by the City of Corcoran, the same complaint may be submitted to the Federal Transit Administration (FTA) for investigation. For more information, please contact the Federal Transit Administration, Office of Civil Rights, 201 Mission Street, Suite 1650; San Francisco, CA 94105 / (415) 744-3133.

Si el demandante no está satisfecho con la determinación y / o resolución de la ciudad de Corcoran, la misma queja puede ser presentada a la administración de tránsito Federal (FTA) para la investigación. Para obtener más información, comuníquese con la Administración Federal del transporte, oficina de derechos civiles, 201 misión Street, Suite 1650; San Francisco, CA 94105 / (415) 744-3133.

14. A copy of the complaint and CAT's investigation report/letter of finding and Final Remedial Action Plan will be issued to FTA within 90 days of the receipt of the complaint.
Una copia de la queja y la investigación / carta de hallazgos de CAT y el plan de medidas correctivas definitivas se emitirán a FTA dentro de los 90 días posteriores a la recepción de la queja.
15. After receiving FTA comments, briefings may be scheduled with all relevant parties to the complaint.
Después de recibir comentarios de FTA, se pueden programar sesiones informativas con todas las partes pertinentes a la queja.
16. A summary of the complaint and its resolution must be included in the annual report to the FTA.
Se debe incluir un resumen de la queja y su resolución en el informe anual de FTA.

VIII. GENERAL REPORTING REQUIREMENTS

Title VI of the Civil Rights Act of 1964 (Title VI), states the following: "No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal Financial assistance."

The Department of Justice and the Department of Transportation regulations implementing Title VI, require Federal agencies to collect data and other information to enforce Title VI. In this regard Corcoran Area Transit (CAT), as an applicant and/or recipient receiving Federal funding, hereby provides to FTA the following information:

- There are NO active lawsuits or complaints naming the City of Corcoran's Transit Division CAT nor were there any investigations, complaints, or lawsuits in the past three years, which allege discrimination based on race, color, or national origin with respect to service or other transit benefits.
- There is currently no pending construction project which would negatively impact minority communities being performed by CAT.

IX. SERVICE STANDARDS AND POLICIES

To ensure compliance with the Title VI Program, the City of Corcoran Transit Division CAT has implemented four service indicators to maintain service consistency throughout the City of Corcoran and Kings County to all participants of public transportation.

1. Vehicle Load or Load Factor- is a ratio of the number of seats on a vehicle to the number of passengers. CAT's Demand Response System will not permit any passenger to stand. CAT will not exceed the manufacturer's recommended seating and standing capacity per vehicle. A vehicle inventory list is attached indicating the seating and standing capacity per vehicle.
2. Vehicle Assignment – refers to the process by which transit vehicles are assigned to Dial a Ride pick-ups throughout the system due to variations among vehicles (age, type, size, amenities).

3. On-Time Performance – is a measure by the Estimated Time of Arrival (ETA) given to Dial a Ride passengers when requesting pick-up. The criterion first must define what is “on-time”. The measurement of on-time performance for CAT’s Demand Response System will be plus or minus 10 minutes of appointment time scheduled with CAT’s Dispatch.
4. Service Availability – is a general measure of the distribution of Dial a Ride within the City of Corcoran. Every five years a study of the Kings County transportation system is reviewed, and a Transit Development Plan (TDP) is written. Each year this plan is reviewed and updated accordingly. The TDP considers all aspects of the City of Corcoran and Kings County including minority areas, transit dependent individuals, transit attractors, and recommendations of transit amenities. A major part of the process of the TDP is public involvement. The City of Corcoran Transit Division CAT develops its system according to the TDP and funding availability.

X. RECORD KEEPING REQUIREMENTS

The Title VI manager shall ensure that all records relating to the City of Corcoran Transit Division CAT compliances with Title VI are maintained for a minimum of seven years.

Records must be available for compliance review audits.

Copies of the following material will be kept available by the Title VI Coordinator for dissemination to the public upon demand:

- CAT’s Title VI policy.
- Annual reports to FTA.
- Audit report findings and recommendations.
- Summaries of actions taken by CAT to remedy audit findings.
- Complaints received and a summary of their disposition.
- Annual report to Community Development Director and/or Transit Coordinator regarding Title VI compliance.

Appendix 1

CORCORAN AREA TRANSIT

Title VI Complaint Form

Name: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Telephone Numbers:

Home: _____ Work: _____ Cell: _____

E-Mail Address: _____

Any person who believes that he or she has been subject to discrimination on the grounds of and of the following Race Color National Origin may file a complaint with the City of Corcoran.

All complaints alleging discrimination should be submitted in writing directly to the Corcoran Area Transit Coordinator at the address below. The Community Development Director along with the Transit Coordinator shall be responsible for overseeing the investigations and responses to complaints of discrimination.

Date of Alleged Incident: _____

Explain as clearly as possible the nature of the complaint. Indicate specific details such as name of agency, name(s) of individuals involved, dates, times, witnesses, and any other information that would assist us in our investigation. If more space is needed, please use the back of the form.

Have you filed this complaint with any of the following agencies? ___ Yes ___ No if yes check all that apply:

- | | |
|--|--|
| <input type="checkbox"/> Corcoran Area Transit | <input type="checkbox"/> California Department of Transportation |
| <input type="checkbox"/> City of Corcoran | <input type="checkbox"/> Federal Agency |
| <input type="checkbox"/> State Agency | <input type="checkbox"/> Federal Court |
| <input type="checkbox"/> State Court | <input type="checkbox"/> Local Agency |

Please provide information about a contact person at the agency/court where the complaint was filed along with a copy of the complaint form.

Are you filing this complaint on your own behalf?
Yes No

If not, please supply the name and relationship of the person for who is completing Title VI Complaint Form:

Name

Relationship

Address, City, State, Zip Code

Telephone Number

Please confirm that you have obtained the permission of the aggrieved party in you are filing on behalf of a third party. Yes No

Signature

Date

Please mail this form to:

City of Corcoran
C-A-T
Attn: Community Development Director
And or Transit Coordinator
832 Whitley Avenue
Corcoran, CA 93212

APENDICE 1
CORCORAN AREA TRANSIT
FORMULARIO DE QUEJA TITULO VI

Nombre: _____

Dirección: _____

Ciudad: _____ Estado: _____ Código Postal: _____

Número (s) de Telefono: _____

Casa: _____ Trabajo: _____ Celular: _____

Correo Electronico: _____

Cualquier persona que crea que el o ella an sido sujetos de discriminación la base de lo siguiente: Raza Color Origen de Nacionalidad, puede poner una queja con la Ciudad de Corcoran.

Todas las quejas que alegen descriminacion deben ser sometidas en escrito y directamente el director de Desarrollo Comunitario o Coordinador de Corcoran Area Transit a la direccion mencionada al término de esta forma. El coordinador de transito junto con el director de Obras Publicas serán responsables de estar al tanto de las investigaciones y respuestas sobre las quejas de descrimination.

Fecha alegada del incidente: _____

Explique lo más claro possible la naturaleza de su queja. Indique detalles especificos tales como el nombre de la agencia, nombre (s) de individuos envueltos en esta situacion, fechas, tiempo, testigos, y cualquier otra informacion que nos pueda asistir en la investigacion. Si necesita más espacio para escribir su queja, use el reverse de esta hoja.

¿Ha usted archivado su queja con cualquiera de estas agencias? Si no, si su respuesta es si marque todas las agencias que apliquen:

- | | |
|--|---|
| <input type="checkbox"/> Corcoran Area Transit | <input type="checkbox"/> Departamento de Transporte de California |
| <input type="checkbox"/> Ciudad de Corcoran | <input type="checkbox"/> Agencia Federal |
| <input type="checkbox"/> Agencia del Estado | <input type="checkbox"/> Corte Federal |
| <input type="checkbox"/> Corte de Estado | <input type="checkbox"/> Agencia Local |

Favor de darnos informacion o el nombre de la persona con la que podamos hacer contacto en la agencia o corte donde usted ya presentó su queja y también provéanos con una copia de su queja ya archivada.

¿Esta usted archivando esta queja para usted mismo (a)?

- Si No

Si su respuesta es no, por favor proveanos con la relacion y el nombre de la persona por la cual usted esta llenando el Formulario de Queja, Titulo VI:

Nombre

Relación con la persona

Dirección completa

Número de telefono

Si usted obtuvo permiso de la persona araviada para llenar este formulario a nombre de e/ella, por favor confirme que usted es una tercera persona. Si No

Por favor mande esta forma a:
City of Corcoran
C-A-T
Attn: Coordinador de Transito
832 Whitley Avenue
Corcoran, CA 93212

Appendix 2
RESOLUTION NO. 4012

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN ADOPTION OF
CORCORAN AREA TRANSIT (CAT) TITLE VI PROGRAM CIVIL RIGHTS**

WHEREAS, CAT is a recipient of Federal revenues and is required to meet federal regulatory requirements pursuant to Title VI of the Civil Rights Act of 1964, 42 U.S.C § 2000d et seq., and create a Title VI Program, as established by 49 C.F.R. part 21; and

WHEREAS, the Federal Transit Administration (“FTA”) requested that CAT provide a Title VI Program update that ensures that no person or group of persons on the basis of race, color, or national origin is subjected to discrimination in the level and quality of transportation services and benefits and that steps are taken to ensure that person with Limited English Proficiency are provided these rights; and

WHEREAS, CAT has updated it’s 2020 Title VI Program based on best practices that meet FTA Guidelines; and

WHEREAS, on June 27, 2023, the City of Corcoran City Council considered adoption of the Title VI Program at the open public meeting.

NOW, THEREFORE, BE IT RESOLVED, by the City of Corcoran that the Corcoran Area Transit CAT instate the current 2023 Title VI Program as presented on June 27, 2023, and as attached hereto as Exhibit A, is hereby adopted.

The foregoing Resolution was adopted on a motion by Council Member _____ and seconded by Council Member _____, at a regular meeting held on the 27th day of June 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Jeanette Zamora-Bragg, Mayor

ATTEST:

Marlene Spain, City Clerk

CLERKS CERTIFICATE

I, _____, hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the City Council of the City of Corcoran at a meeting held on the 27th day of June 2023, by the vote as set forth therein.

DATED:

Marlene Spain, City Clerk

**STAFF REPORT
ITEM #: 5-A****MEMO****TO: Corcoran City Council****FROM: Greg Gatzka, City Manager****DATE: June 22, 2023****MEETING DATE: June 27, 2023****SUBJECT: Community Pool Facilities and Expenses****Summary:**

Community Pool facilities costs are significantly increasing due to energy and maintenance costs, and to continue supporting the pool for the widest use some components may no longer be sustainable.

Recommendation:

Review the Community Pool expenses, and consider authorizing the removal of the pool slide and staircase.

Budget impact:

Marginal costs for removal and disposal. Potential cost avoidance of \$100,000 - \$300,000 over the next fiscal year for maintenance and upgrades.

Background:

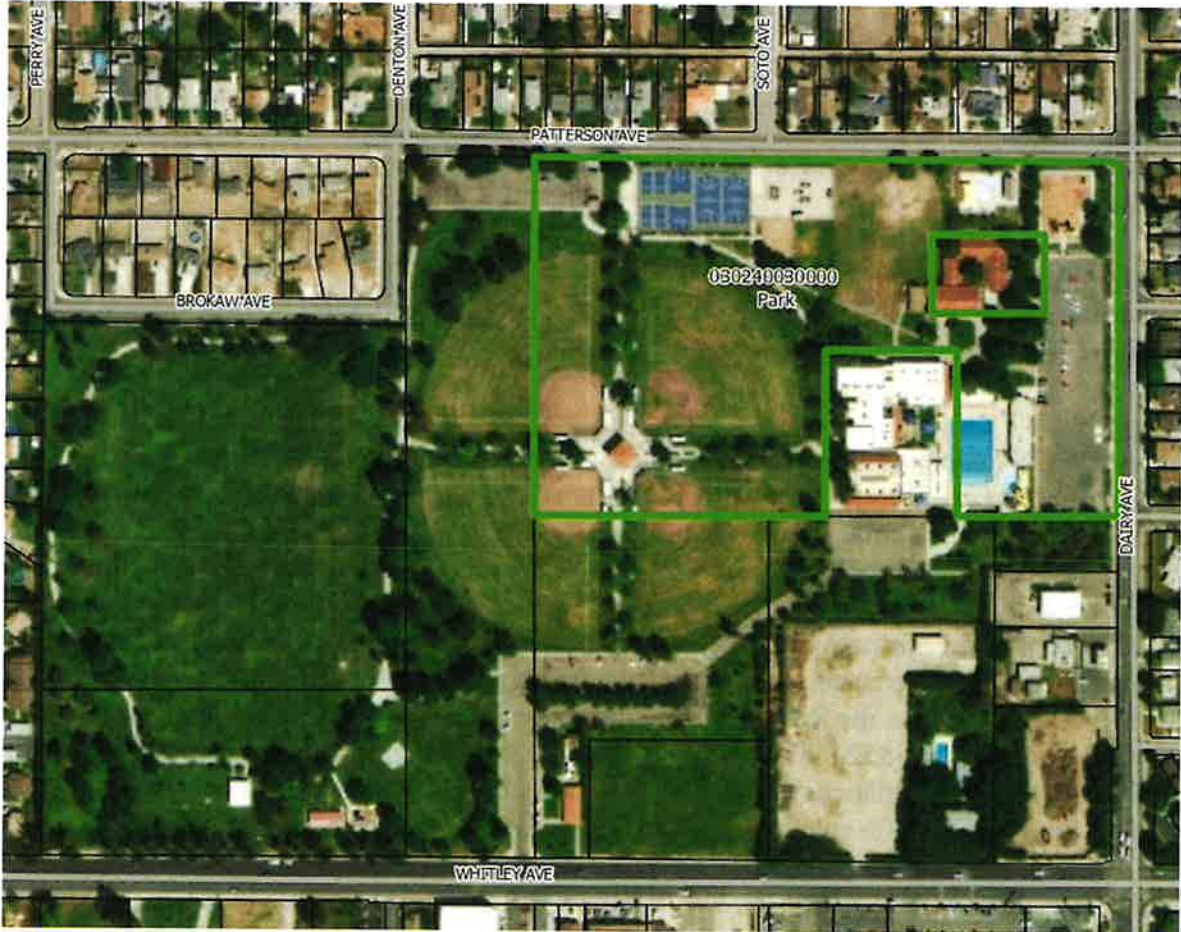
The City owns and maintains the Community Pool adjacent to the RAC for the benefit of Corcoran Unified School District sports activities, swim club use, RAC member use, and other community use. As this facility is a public use facility, the pool must be maintained in a manner to comply with State public pool standards and Cal OSHA requirements. Replastering of the pool, a new pool heater, new solar facility, variable flow pump, and pool slide stairway repairs were recently completed this past year at a cost of approximately \$700,000. In addition, the annual operating and maintenance costs to the City are approximately \$250,000 annually. This includes \$85,000 annually to the RAC for staff support with lifeguards and pool maintenance, \$48,000 in electricity costs, \$52,000 in natural gas costs, \$58,000 in pool chemicals and service costs, and \$10,000 is maintenance repairs. The City bears the additional cost of covering the insurance for this facility, with enhanced cost coverage for the pool slide.

City funds cover these expenses, and the only other revenue to support the community pool is a 2016 arrangement with the Corcoran Unified School District to some of the natural gas costs that

total \$25,000 per year. Some of the pool repairs and expenses have been supported by Corcoran Community Foundation funding support. However, that is not guaranteed funding to support long term operations and maintenance. The recent replacement of the pool water heater recently had a leak and is now estimated to cost \$15,000 for a repair as the warranty expired one month ago. The recent repairs to the pool slide staircase have also not been able to pass Cal OSHA standards and are not usable by the public as they currently exist. As a result, the staircase will either need to be replaced by the original manufacturer at a cost of \$100,000 to \$300,000 or removed. The slide that is connected to the staircase is reaching its 20 year lifespan as well and is projected to need replacement soon. Ongoing unanticipated pool related repairs and maintenance expenses will be difficult to sustain unless some cost reductions and recovery solutions are found.

The City’s FY 23-24 budget is currently being prepared and is not anticipated to have available funds for the staircase and slide replacement without placing other critical City services and operations at risk. Therefore, the City Manager is recommending that the Council authorize removal of the community pool staircase and slide, and have the City’s risk insurance adjusted accordingly. Over this next year, the City Manager will be exploring other alternative revenue options to support the long term operations and maintenance of the community pool.

City owned property outlined in light green includes the community pool.



City of

CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

STAFF REPORT
ITEM #: 4 B

MEMORANDUM

TO: City Council

FROM: Greg Gatzka, City Manager & Sandra Pineda, Finance Director

DATE: June 27, 2023

MEETING DATE: June 27, 2023

SUBJECT: Approve Resolution No.4014 adopting the City of Corcoran 2023-2024 Fiscal Year budget and appropriations for July 2023-2024.

Recommendation:

Approve Resolution No. 4014 adopting the City of Corcoran 2023-2024 Fiscal Year budget and appropriations. The proposed City Budget of \$39,624,358, includes \$12,098,823 for Capital expenditures and \$21,135,259 of Operating expenditures.

Discussion:

The Budget for Fiscal Year 2023-2024 presents conservative revenue forecast which the experts and us believe will hold through the new fiscal year.

The General Fund budget presented is balanced, as are most of the Enterprise Funds.

Budget Impact:

N/A

Attachments:

Budget for Fiscal Year 2023-2024.



2023-2024

CITY OF CORCORAN BUDGET



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City of

CORCORAN

A MUNICIPAL CORPORATION

FOUNDED 1914

June 27, 2023

Mayor Jeanette Zamora-Bragg
Vice Mayor Patricia Nolen
Council Member Greg Ojeda
Council Member Sidonio "Sid" Palmerin
Council Member Jerry Robertson

Honorable Mayor and Members of the City Council,

Your City Executive Team is pleased to present a Fiscal Year 2023/2024 (FY 23-24) Balanced Budget for your consideration and adoption. As in past years, this annual budget continues to reflect the collaborative teamwork of all City Departments to allocate resources in a manner that aligns with Council and City priorities that serve and support the Corcoran community. This past year, our City faced unexpected challenges with the transition of Finance Department staff, completion of the Annual Audit, extreme weather and community protection efforts from flooding, and re-establishing a process for preparing the City budget. Thanks to the great teamwork of our City's Executive Team, together we successfully addressed these challenges and simultaneously secured additional grant funding in multiple departments to enhance revenue in support City staff and operations.

This next Fiscal Year our local economy will continue to face external challenges due to the rising costs of goods and services, higher interest rates, and the impacts of flooding on surrounding agricultural lands. Investments in Corcoran over the past year, such as enhancements to downtown, and the new Gateway park and veterans memorial, and new residential and business growth, have all had a positive effect on the local economy and help to offset other economic impacts. Economic development will continue to be a priority for enhancing community vitality and enhanced revenue.

This FY 23-24 budget authorizes just over \$39.6 million in operating and capital expenditures, and establishes the spending plan for the upcoming fiscal year. The budget represents a policy commitment by the City to maintain and enhance quality services and programs that support the residents and businesses of the City of Corcoran. A summary of the main budget fund groups is provided below:

General Fund

The FY 23-24 Budget presents a conservative revenue projection for the General Fund. General Fund revenues are estimated to be 3.45% higher than the previous fiscal year. Although the projected sales tax is projected to be about 1% less and other minor adjustments are anticipated, the additional funds from COPS grant and ARPA funds will provide \$9,224,303 in General Fund Revenue. Total estimated expenditures are \$8,561,508, which leaves a positive remaining balance of \$662,795.

Enterprise Funds

The Water Fund has had a decrease of expenditures compared to last Fiscal Year of \$12,157,556. The total Water Fund expenditure is just over \$11 million. The Refuse Fund will continue to benefit from the State's

CalRecycle Grant SB1383. The Wastewater Fund is continuing to benefit from ARPA funding for upgrades and improvements to Waste Water facilities. The Storm Drain Fund continues to have a minimal operating budget.

Streets & Transit

The City's Streets is highly dependent upon State Gas Tax and SB 1 to fund continued projects in the city. The City's Transit system is anticipated to receive additional transit grant funding and provide an operating budget of just over \$1.3 million. This will continue to support the City of Corcoran in maintaining the only City service provided transit service in Kings County.

Capital Projects

In FY 23-24, the city will continue to have multiple capital expenditure projects for improvements throughout the City of Corcoran.

Respectfully,

Gregory R. Gatzka
City Manager

Sandra Pineda
Finance Director

Reuben P. Shortnacy
Police Chief

Kevin Tromborg
Community Development Director

Joe Faulkner
Public Works Director

Marlene Spain
City Clerk/Assistant to City Manager

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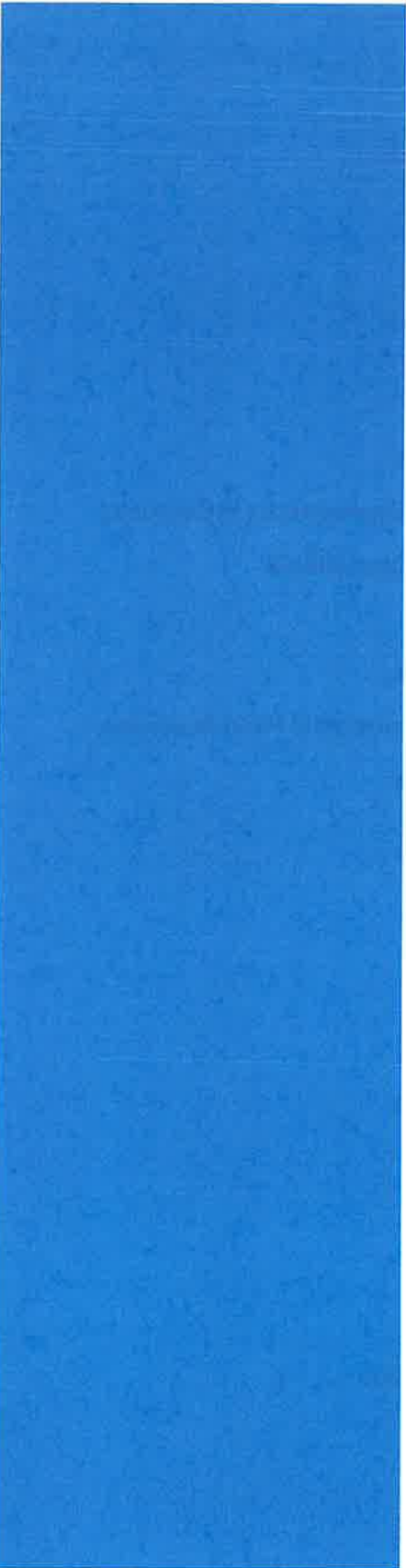


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CITY OF CORCORAN

MAYOR

Jeanette Zamora-Bragg

VICE MAYOR

Patricia Nolen

CITY COUNCIL MEMBERS

Greg Ojeda

Jerry Robertson

Sidonio Palmerin

ADMINISTRATION

Greg Gatzka- City Manager

Marlene Lopez - City Clerk

Reuben Shortnacy – Chief of Police

Kevin Tromborg - Community Development Director

Sandra Pineda – Finance Director

Joseph Faulkner - Public Works Director



COMMUNITY PROFILE



HISTORY

Incorporated in 1914, the City of Corcoran, population of 22,691, is located in the heartland of California's fertile San Joaquin Valley. Corcoran is a "small town" in the best sense of the word with its citizens working together on major community projects. Corcoran has been built on a strong agricultural base because it is located near one of the most remarkable geographic features in the San Joaquin Valley, the Tulare Lake Basin, which is the most fertile region in the world.

LOCATION

Located in the heart of the Central Valley on Highway 43.

- 178 miles North of Los Angeles
- 230 miles South of San Francisco and Sacramento
- 2 hour drive to the Pacific Ocean
- 1 hour drive from the Sierra Nevada Mountain range
- Gateway to tourist traveling to Yosemite, Sequoia, Sierra and Kings Canyon National Parks



LOCAL ECONOMY

The City has approximately 320 acres in the City limits zoned for light and heavy industry with two industrial parks included.

Agriculture and corrections are the foundation of the local economy which has provided economic stability for the City. The major farming entities are J.G. Boswell Co., Hansen Ranches, Gilkey Farms, and Salyer America. The employment sector is concentrated with the two large correctional facilities employing over 4,000 employees.

Corcoran leaders are continuing to push for additional industries to further solidify and diversify the local economic base. Virtus Nutrition LLC, Buttonwillow Warehouse, Mar Vista Brand Inc, Camfill Farr Company are all located in one of the City's industrial parks.

Downtown you will find many chain stores and fast food restaurants. Corcoran has recognized stores like Rite Aid, Auto Zone, Family Dollar, McDonalds, Taco Bell, Subway, Pizza Factory, Little Caesars Pizza, and Shell.

SCHOOLS

The Corcoran Unified School District offers kindergarten through 12th grade classes with three elementary schools, one junior high and one high school. West Hills College and College of the Sequoias (C.O.S.) serve the local community college needs in nearby Lemoore, Hanford and Visalia. In 2009, a multi-million dollar Technology Learning Center opened and is located on the campus of Corcoran High School where students are able to take high school classes and some college courses offered by COS.

RECREATION

Corcoran's recreation program boasts ten public parks and five playgrounds. The Recreation Association of Corcoran (RAC) sports a \$3 million facility complete with saunas, jacuzzis, racquetball courts and weight room, while other City recreational opportunities include lighted tennis courts, state of the art baseball diamonds, soccer fields, skate park, complete Senior Center, a renovated Olympic size swimming pool, a children's swimming pool, splash pad and an extensive recreation program.

SERVICE ORGANIZATIONS

Service organizations of the community include: Rotary, Kiwanis, Lions, American Legion, the Thursday Club (a Woman's club which boasts 100 years existence in Corcoran), Corcoran 50-50 Club, and other fraternal and professional groups. The Corcoran Christmas Tree Committee, an advisory committee of the Chamber of Commerce, provides the community with an Annual Christmas Tree placed in the heart of the City downtown

at the intersection of Whitley and Chittenden Avenue (considered perhaps the longest standing tradition of a live lit tree nationwide).

GOVERNMENT PROFILE

The City of Corcoran incorporated on August 11, 1914, currently occupies a land area of approximately 5.8 square miles in Kings County, and serves a population of 22,691. The City is a “General Law City” under California Law and is governed by an elected mayor and city council. The 5 City Council members are elected by popular vote by the citizens and serve a four year term.

The City provides public safety, street maintenance, sanitation, transportation, water, planning, community development, and sewer services.



DESCRIPTION OF FUNDS

GENERAL FUND

The general fund is the general operating fund of the City. It is used to account for all financial resources except those required to be accounted for in another fund.

General funds are used to pay for:

- Public Safety
- Animal Control
- Administration
- Community Development
- Parks Maintenance
- Recreation

Major revenue sources are:

- Property Taxes
- Transient Occupancy Tax
- Permits
- Fines
- Sales Taxes
- Business License
- Vehicle in Lieu Fees
- Penalties

ENTERPRISE FUND

The Enterprise fund is used to account for operations that are financed and operated in a manner similar to private business enterprises where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis are to be financed or recovered primarily through user charges.

Major enterprise funds are:

- Water
- Sewer
- Storm Drain
- Refuse
- Transit

Revenue source:

- Fees paid by users

FIDUCIARY FUNDS

Fiduciary Funds are used to account for resources held for the benefit of parties outside the government.

- Kings County CDBG Agency Funds account for collection of housing loan notes and payment remittance to Kings County
- Successor Agency is used to account for assets and liabilities of the former Redevelopment Agency



RESOLUTION NO. 4014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
APPROVING GENERAL FUND AND SPECIAL FUND BUDGETS FOR THE
2023-2024 FISCAL YEAR

At a meeting of the City Council of the City of Corcoran, duly called and held on motion of Council Member _____, seconded by Council Member _____, and duly carried, the following resolution was adopted.

IT IS HEREBY RESOLVED that the following budgets for the General Fund and Special Funds of the City of Corcoran for the 2023-2024 fiscal year shall be and are hereby approved by the City Council of the City of Corcoran:

General Fund (includes overhead)	\$8,561,508
Water Operations	\$9,960,613
Wastewater Sanitary Sewer Operations	\$1,385,031
Wastewater Storm Drain Operations	\$375,557
Refuse	\$2,244,551
Gas Tax-Streets	\$662,510
SB1 Road Maintenance & Rehabilitation	\$540,326
Transit	\$1,068,811
Housing Grant Program	\$539,300
Regional Accounting Office	\$209,664
Housing Authority	\$36,208
Successor Agency	\$272,922
Measure A	\$2,107,204
Permit Fee	\$4,000
Permit Travel & Training Fee	\$7,500
Property Acquisition (includes restricted)	\$22,500
Surface Transportation Program	\$1,443,864
Parks Grant	\$188,000
Assessment Districts	\$43,976
Supplemental Law Enforcement	\$193,000
Law Enforcement Impact Fees	\$15,000
General Fund Capital	\$388,000
Parks Capital	\$360,000
Water Capital	\$2,040,000
Wastewater Sanitary Sewer Capital	\$2,050,000
Wastewater Storm Water Capital	\$55,000
Streets Projects	\$6,615,232
Transit	\$250,591
Refuse	\$340,000
Police Department Construction	\$0

IT IS FURTHER RESOLVED that the following inter-fund transfers to the General Fund (includes overhead and one time transfers) shall be and are hereby approved by the City Council of the City of Corcoran:

Water Fund	\$504,690
Wastewater Sanitary Sewer Fund	\$225,487
Refuse Fund	\$221,726
Local Transportation Fund- (LTF) Transit	\$162,381
Wastewater Storm Drain Fund	\$93,668
Gas Tax- Streets	\$154,112
Regional Accounting Office	\$165,000
Measure A	\$528,000
Water Transfer	\$5,000
General Impact Fees	\$5,000
Law Enforcement Impact Fees	\$15,000
Federal PI	\$7,500
Supplemental Law Enforcement	\$35,000
ARPA	\$2,390,945

I hereby certify that this resolution was passed and adopted at a meeting of the City Council of the City of Corcoran duly called and held on June 27, 2023, by the following vote:

AYES;

NOES:

ABSENT:

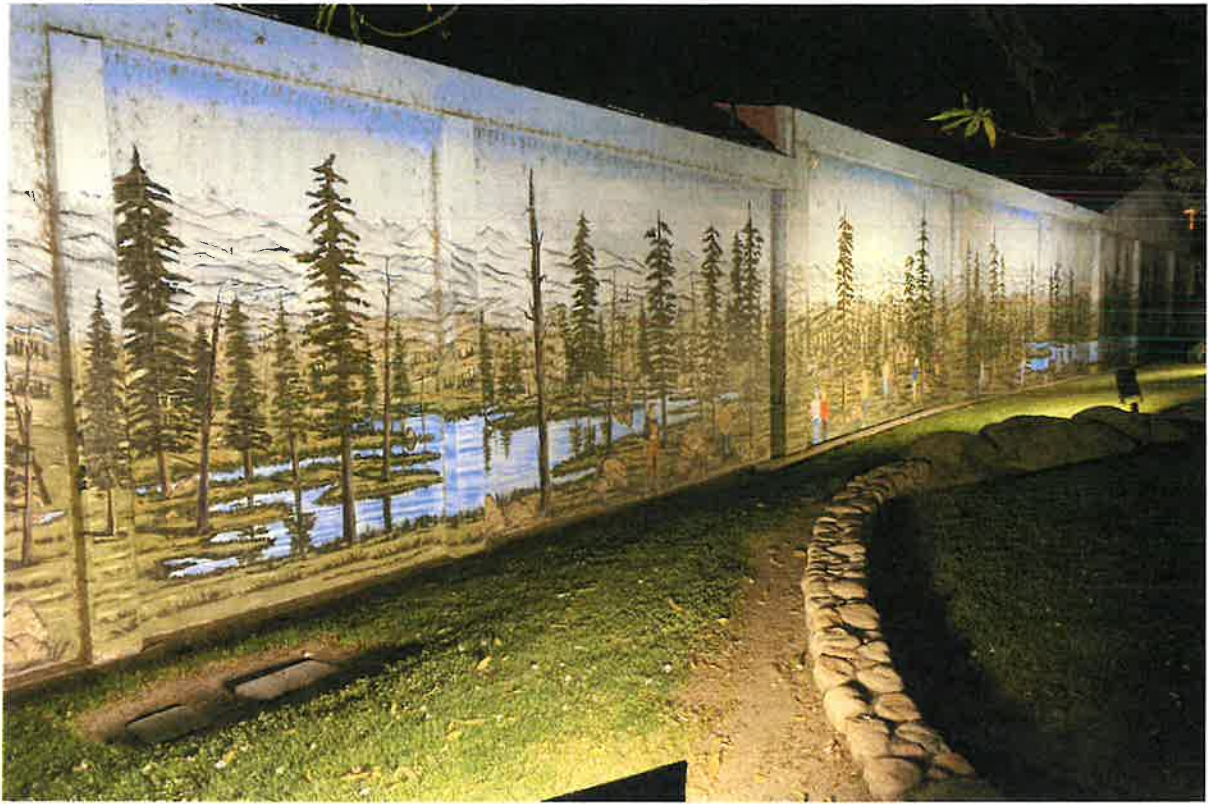
APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

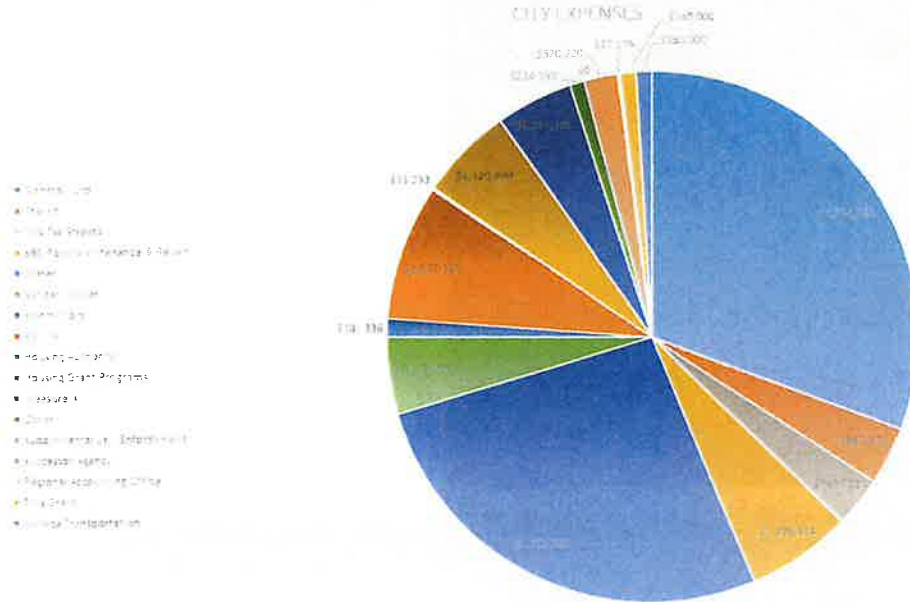


	FUND BALANCE					2022-2023 ESTIMATE REVIEW		2023-2024 PROPOSED BUDGET				
	Balance 6/30/2017	Balance 6/30/2018	Balance 6/30/2019	Balance 6/30/2020	Balance 6/30/2021	Balance 6/30/2022	Estimated Revenue	Estimated Expenditures	Estimated Balance 6/30/2023	Budgeted Revenue	Budgeted Expenditures	Estimated Balance 6/30/2024
OPERATING FUNDS												
General Fund	2,267,618	2,222,587	2,058,558	2,140,990	3,387,873	4,871,127	9,756,336	8,079,578	5,066,633	9,224,303	8,561,508	5,729,428
Water Operations	4,347,143	6,694,340	6,967,269	5,604,310	6,426,503	5,930,356	5,392,063	6,569,068	5,249,480	12,070,209	11,177,650	6,142,039
Sewer Operations	118,906	206,687	619,827	709,180	750,888	998,843	2,862,448	1,633,691	2,079,645	2,980,004	2,855,031	2,204,618
Storm Drain Operations	279,664	359,987	390,169	193,631	68,458	261,479	316,675	253,108	192,225	434,048	430,557	135,716
Refuse	(20,255)	(104,644)	(143,507)	(81,193)	(122,951)	(128,182)	2,191,763	2,060,312	6,500	2,740,825	2,244,551	504,574
CAPITAL FUNDS & SPECIAL FUNDS												
Rebates & Refunds (Ins & Misc)	45,771	45,771	-	-	-	-	-	-	-	-	-	-
General Fund Capital Outlay Fund	(52,196)	(52,196)	(52,196)	(52,196)	(52,196)	(52,196)	-	-	(52,196)	-	-	(52,196)
General Fund Rest Capital Outlay	-	10,000	10,000	42,478	42,478	42,478	-	-	42,478	-	-	42,478
Law Enforcement Impact Fees	54,464	60,876	15,779	3,065	3,261	3,261	25,541	15,000	13,608	16,010	15,000	14,616
General Impact Fees	73,166	83,161	56,192	1,013	1,734	2,650	11,645	5,000	8,379	4,000	5,000	7,379
Water Capital	1,715,251	1,715,251	1,715,251	1,715,251	1,715,251	1,715,251	-	-	1,715,251	-	-	-
Water Impact Fees	387,195	404,705	434,038	473,024	480,640	488,530	57,632	-	539,272	7,000	-	545,272
Refuse Restricted Street Sweeper	85,461	85,461	85,461	85,461	85,461	85,461	-	-	85,461	-	-	85,461
Parks Impact Fees	117,092	91,122	7,665	1,174	8,509	15,747	18,296	-	27,805	5,000	-	32,805
Sewer Rest Capital Outlay	39,500	39,500	39,500	39,500	177,000	177,000	-	-	177,000	-	-	177,000
Storm Rest. Capital Outlay	50,000	100,000	100,000	200,000	200,000	200,000	-	-	200,000	-	-	200,000
WW Treatment Impact Fees	1,145,720	812,389	347,020	440,277	457,569	477,411	85,622	-	543,191	14,000	-	557,191
Storm Drain Impact Fees	(309,007)	(308,977)	(302,241)	(288,719)	(286,062)	(271,743)	6,335	-	(279,727)	4,000	-	(275,727)
Regional Acct Office	214,906	(324,029)	17,179	203,355	436,285	571,376	286,285	108,735	612,844	302,984	209,644	706,184
Regional Acct Office Set-Aside	126,000	-	-	-	-	-	-	-	-	-	-	-
Measure A	NA	-	190,829	451,399	863,648	989,261	2,175,830	1,374,614	1,664,864	2,231,472	2,107,204	1,798,132
Measure A restricted General Fund	NA	489,261	739,261	989,261	989,261	989,261	250,000	-	1,239,261	250,000	-	1,489,261
Transit - LTF	837,985	874,578	1,260,751	1,153,931	1,145,001	853,384	1,391,961	847,894	1,689,068	1,482,212	1,068,811	2,102,469
LTF Set-Aside for Buses	214,000	214,000	214,000	214,000	214,000	214,000	-	-	214,000	-	-	214,000
Transit Grants (CAOES/PTM/ISEA)	168,564	648,097	160,695	209,682	259,682	148,755	-	-	259,682	-	-	259,682
FAU/STP/TEAC/MAQ	1,206,109	1,217,795	1,528,615	1,711,434	1,523,983	1,564,166	320,081	-	1,844,064	270,358	1,486,864	627,558
Gas Tax - Streets	472,770	283,873	104,336	(43,819)	(217,947)	(380,102)	545,071	735,068	(407,844)	559,846	662,510	(510,608)
SB 1 Road Maintenance & Rehabilitation	-	92,802	302,285	756,912	1,164,340	920,487	588,280	404,426	1,328,183	553,125	540,326	1,340,982
Police Department Construction	3,800,949	3,732,066	1,205,046	(121,259)	(99,927)	(54,912)	-	-	(99,927)	-	-	(99,927)
	17,297,276	19,654,464	18,073,883	16,752,712	19,622,545	19,643,897	26,365,076	22,087,513	23,900,108	33,145,188	33,078,907	23,969,397

CASH BALANCE PROJECTIONS



SUMMARY OF OPERATIONAL EXPENDITURES & OVERHEAD



Proposed Annual Budget - City of Corcoran								
Summary of General Fund Operational Expenditures with Overhead Allocation								
FY 6/30/24	Requested 2023-2024	Funding Source						
		General + ARPA+Meas A Funds	Water Fund	San Sewer Fund	Storm Drain Fund	Refuse Fund	LTF-Transit Fund	Gas Tax Fund
City Council	\$31,200	\$12,480	\$9,984	\$2,496	\$624	\$2,496	\$1,560	\$1,560
Administrative Services	\$536,650	\$329,580	\$103,644	\$27,904	\$11,959	\$27,904	\$11,959	\$23,918
City Attorney	\$150,000	\$60,000	\$42,000	\$10,500	\$7,500	\$15,000	\$15,000	\$0
Finance	\$599,683	\$205,023	\$191,692	\$56,380	\$16,914	\$56,380	\$28,190	\$45,104
Community Development	\$500,669	\$500,669	\$5,000	\$0	\$0	\$0	\$0	\$0
Recreation, net of Parks charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks	\$332,662	\$177,536	\$31,029	\$46,544	\$9,309	\$34,132	\$27,926	\$6,206
Police	\$5,324,669	\$5,324,669	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works Administration	\$238,841	\$91,976	\$63,202	\$37,921	\$12,640	\$37,921	\$0	\$25,281
Government Buildings, net of Parks charges	\$492,629	\$297,867	\$34,084	\$29,214	\$24,345	\$29,214	\$48,691	\$29,214
Equipment Services	\$226,500	\$100,977	\$29,055	\$14,528	\$10,377	\$18,679	\$29,055	\$22,829
PARS Section 115	\$93,668	\$93,668	\$0	\$0	\$0	\$0	\$0	\$0
Total General Fund	\$8,561,507	\$7,194,443	\$509,690	\$225,487	\$93,668	\$221,726	\$162,381	\$154,112

Summary of Enterprise and Fiduciary Fund Expenditures with Overhead Allocation				
Department	Requested 2023-2024	Funding Sources		
		Division Expenses	Overhead	Transfer
Transit	\$1,077,543	\$915,162	\$162,381	
Streets	\$664,785	\$510,673	\$154,112	
SB1 Road Maintenance & Repair	\$540,326	\$540,326	\$0	
Water	\$9,976,418	\$9,466,728	\$504,690	\$5,000
Sanitary Sewer	\$1,392,798	\$1,167,311	\$225,487	
Storm Drain	\$377,822	\$284,154	\$93,668	
Refuse	\$2,244,551	\$2,022,825	\$221,726	
Street Sweeping	\$61,741	\$61,741		
Surface Transportation Program	\$1,486,864	\$1,486,864		
Housing Authority	\$36,208	\$36,208		
Property Acquisition	\$20,000	\$20,000		
Restricted Property Acquisition	\$2,500	\$2,500		
Housing Grant Programs	\$341,437	\$333,937		\$7,500
Measure A	\$2,166,204	\$1,638,204		\$528,000
Permit Fee	\$4,000	\$4,000		
Permit Travel & Training Fee	\$7,500	\$7,500		
Successor Agency	\$272,922	\$272,922		
Law Enforcement Impact Fees	\$15,000			\$15,000
Supplemental Law Enforcement	\$193,000	\$158,000		\$35,000
Parks Grant	\$0	\$0		
Veteran's Memorial Grant	\$0	\$0		
Assessment Districts	\$43,976	\$43,976		
Regional Accounting Office	\$209,664	\$44,664		\$165,000
Pistachio Farm	\$40,000	\$40,000		
Total	\$21,135,259			

Budget Operating: \$27,525,535

Capital Budget:

- General Fund: \$388,000
- Parks: \$360,000
- Water: \$2,040,000
- Streets: \$6,615,232
- SB1: \$0
- Refuse: \$340,000
- Sewer: \$2,050,000
- Storm: \$55,000
- Transit: \$250,591
- PD: \$0
- Capital Expenditure: \$12,098,823

Budget Approved with Capital Expenses \$39,624,358



Proposed Annual Budget - City of Corcoran
PARS INVESTMENT ACCOUNT

	PARS INVESTMENT ACCOUNT BALANCE			2022-2023 Investment		2023-2024 PROPOSED INVESTMENT BUDGET		
	Balance 6/30/2019	Balance 6/30/2020	Balance 6/30/2021	Balance 6/30/2022	Investment 2022-2023	Estimated Balance 6/30/23	Budgeted Investment	Estimate Balance 6/30/2024
OPERATING FUNDS								
General Fund	422,958.15	593,941	857,447	810,954	94,043	904,997	93,666	998,663
Water Operations	18,725.23	26,761	112,915	145,392	13,907	159,299	15,805	175,104
Sewer Operations	9,035.69	13,228	19,651	29,066	6,609	35,675	7,767	43,442
Storm Drain Operations	2,232.51	3,197	7,015	8,830	1,954	10,784	2,265	13,049
Refuse	474.95	1,348	3,152	14,038	342	14,380	319	14,699
Transit	13,005.87	18,833	39,475	44,665	9,917	54,582	8,732	63,314
Housing	-	242	1,012	1,101	2,225	1,101	-	1,101
Streets	3,524.52	4,975	9,704	8,401	-	10,626	2,275	12,901
One Time Money	-	-	-	-	-	0	-	-
SB 1 Road Maintenance	-	-	-	-	-	0	-	-
CDBG Active	-	-	-	-	-	0	-	-
CDBG PI	379.62	756	1,983	1,717	-	1,717	-	1,717
Federal PI	-	18	21	19	-	19	-	19
Successor Agency	-	8	10	8	-	8	-	8
Home PI	435.75	716	1,563	1,353	-	1,353	-	1,353
	\$ 470,772	\$ 664,025	\$ 1,053,949	\$ 1,065,545	\$ 128,997	\$ 1,194,542	\$ 130,829	\$ 1,325,371

PARS INVESTMENT ACCOUNT



TRANSFERS, OVERHEAD & OPERATIONAL TRANSFERS

Overhead Transfers*From*

Gas Tax	\$	154,112
Water	\$	504,690
Sanitary Sewer	\$	225,487
Storm Drain	\$	93,668
Refuse	\$	221,726
LTF-Transit	\$	162,381
Total Overhead Transfer	\$	<u>1,362,065</u>

Operational Transfers*From*

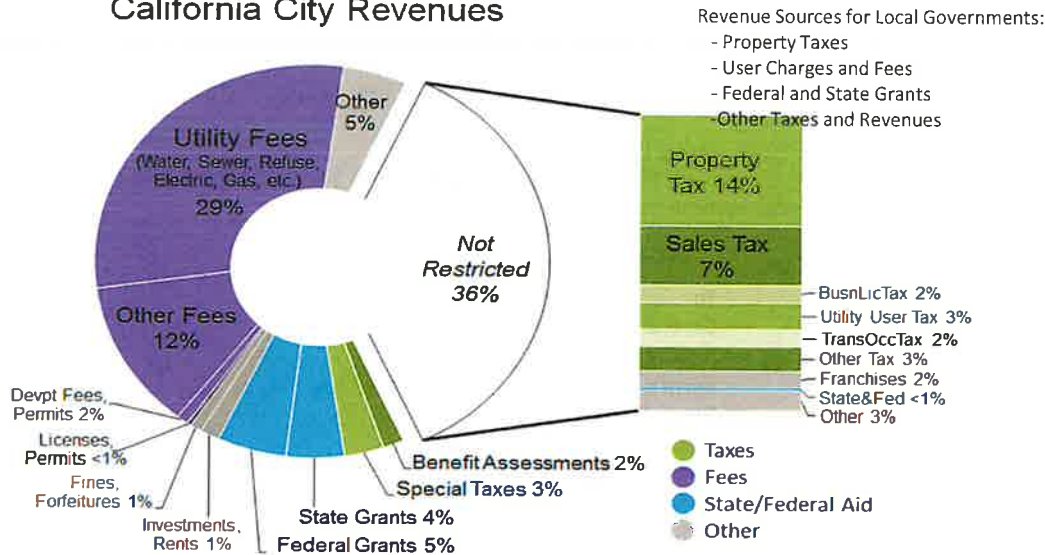
Measure A	To	General Fund	\$	508,000
Measure A		Pistachios	\$	20,000
Water		General Fund	\$	5,000
RAO		General Fund	\$	150,000
General Impact		PD Construction	\$	5,000
Law Enforcement Impt		PD Construction	\$	15,000
Federal PI		PD Construction	\$	7,500
RAO		PD Construction	\$	15,000
COPS		General Fund	\$	35,000
ARPA Technology		Chamber IT	\$	40,000
ARPA Mitigation		General Fund	\$	130,000
ARPA Businesses		Chamber Grants	\$	112,000
ARPA Infastructure		Sewer	\$	1,504,944
ARPA Premium Pay		General Fund	\$	405,651
ARPA Premium Pay		Transit	\$	55,328
ARPA Premium Pay		Streets	\$	12,480
ARPA Premium Pay		Water	\$	64,064
ARPA Premium Pay		Sewer	\$	34,944
ARPA Premium Pay		Storm	\$	11,648
ARPA Premium Pay		Refuse	\$	1,664
ARPA Premium Pay		Streets SB1	\$	4,160
ARPA Premium Pay		L&L	\$	1,664
ARPA Premium Pay		Suc Age	\$	7,114
ARPA Premium Pay		177 HOME	\$	1,082
ARPA Premium Pay		178 CDBG PI	\$	1,664
ARPA Premium Pay		Lagoon	\$	1,664
ARPA Premium Pay		301 Housing	\$	874
			\$	<u>3,151,445</u>

PARS Retirement Transfer

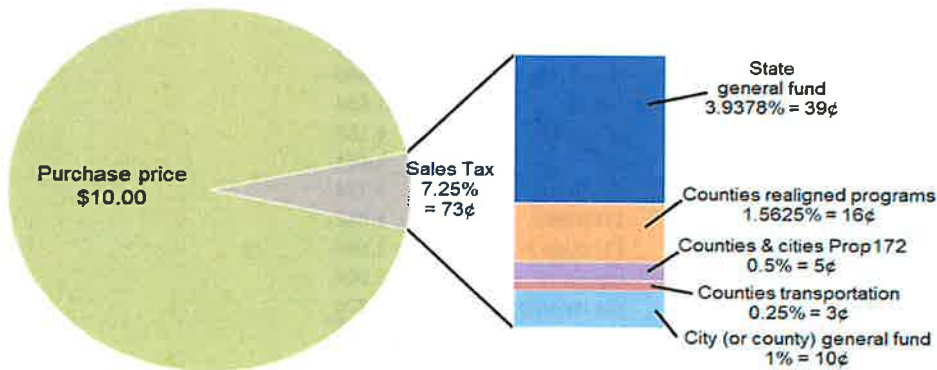
General Fund	\$	93,666
Transit	\$	8,732
Streets	\$	2,275
Water	\$	15,805
Sewer	\$	7,767
Storm	\$	2,265
Refuse	\$	319
Total Operational Transfers	\$	<u>130,829</u>

REVENUES SECTION

California City Revenues



This is a statewide mash-up of city revenues. Individual cities vary.
 Source: Author's computations from data from California State Controller 2014-15.
 Does not include the City/County of San Francisco.



Rates effective January 1, 2017 after the expiration of the 0.25% Proposition 30 temporary rate.
 In addition to the base, statewide rate of 7.25 percent, local voters may authorize additional "transactions and use tax" rates. These additional rates raise the total effective rate to as much as 9.75% in some locations.

GENERAL FUND REVENUE

		Actual	Actual	Actual	Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
Taxes						
104.000.310.001	Current Secured (Property Taxes & RPTTF Res))	\$401,781	\$410,077	\$399,167	\$421,043	\$413,500
104.000.310.003	Current Unsecured (Property Taxes)	11,560	11,254	10,036	14,156	12,000
104.000.310.002	Prior Secured (Property Taxes)	16,657	853	1,955	7,479	1,300
104.000.310.004	Prior Unsecured (Property Taxes)	71	130	150	53	170
104.000.314.007	Sales Tax	1,123,369	1,394,463	1,403,933	1,276,563	1,370,165
104.000.314.007	Sales Tax -Triple Flip Reimbursement					
104.000.314.008	Sales Tax - Public Safety	62,155	62,460	74,071	88,238	75,600
104.000.316.020	Franchise Tax /PG&E	145,622	164,799	173,357	202,656	175,000
104.000.316.021	Franchise Tax/Southern Cal Gas	29,132	31,968	32,000	44,693	34,000
104.000.316.022	Franchise Tax/Comcast	71,401	72,998	73,306	83,036	74,888
104.000.316.024	Franchise Fee Refuse	159,273	167,120	173,169	141,123	170,000
104.000.318.009	Transient Occupancy Tax	61,196	73,516	64,733	61,234	68,000
	Total Taxes	2,082,216	2,389,638	2,405,875	2,340,274	2,394,623
Fines and Penalties						
104.000.320.080	Vehicle Code Fines	\$3,016	\$154	\$0	\$0	\$250
104.000.320.081	Other Fines	24,740	16,051	8,858	12,541	10,200
104.000.320.083	Code Enforcement Fines	19,755	11,750	8,982	8,960	120,000
104.000.320.084	DUI Fines	4,299	2,721	2,144	2,491	2,200
	Total Fines and Penalties	\$51,810	\$30,675	\$19,984	\$23,992	\$132,650
Licenses and Permits						
104.000.323.010	Business Licenses	\$38,658	\$40,749	\$40,381	\$41,334	\$42,000
104.000.323.011	Building Permits	145,030	117,354	151,554	187,164	140,000
104.000.323.012	Electrical Permits	9,817	9,148	8,497	8,874	8,300
104.000.323.013	Plumbing Permits	5,322	4,530	5,936	4,883	5,000
104.000.323.014	Mechanical Permits	2,740	2,265	4,979	1,907	4,000
104.000.323.015	Encroachment Permits	2,562	3,461	2,084	3,010	2,800
104.000.323.018	Administrative Fees	2,363	2,981	1,227	1,939	1,900
104.000.323.019	Fire Sprinklers	522	1,044	1,415	4,448	1,500
104.000.323.020	Reinspection Fee	-	50	221	1	150
104.000.324.010	Animal Licenses	3,715	2,580	2,818	2,504	2,500
	Total Licenses and Permits	\$210,729	\$184,162	\$219,112	\$256,064	\$208,150
Revenue from Rents & Monies						
104.000.361.090	Interest	\$21,365	\$8,187	\$7,246	\$260,205	\$8,000
104.000.361.093	PARS Investment Return	7,851	120,324	40,000	40,000	40,000
104.000.362.083	Towers (American)	9,070	9,786	9,784	8,971	9,786
104.000.362.084	Towers (AT&T)	16,398	17,889	17,889	32,978	17,892
104.000.362.085	Rents (Vet's Hall & Chittenden Offices)	13,492	36,495	40,400	49,300	42,300
104.000.362.087	Solar Land Lease	71,662	71,662	71,662	53,747	71,660
104.000.366.091	Rebates	5,251	8,835	37,611	1,763	2,500
	Total Revenues from Monies	\$145,090	\$273,178	\$224,592	\$446,963	\$192,138
Revenues from Other Agencies						
104.000.332.040	Vehicle License Fee	\$2,643,782	\$2,875,447	\$2,951,510	\$3,114,565	\$2,961,710
104.000.332.041	Home Owner's Prop Tax Relief	2,692	1,857	262	1,112	500
104.000.332.046	POST Reimbursements	48,852	4,942	2,790	1,719	2,500
104.000.333.051	Crossing Guards	43,743	19,507	45,697	45,000	45,000
104.000.333.052	Property Transfer Tax	23,402	15,806	13,000	20,117	11,500
104.000.333.053	School Resource Officer	62,183	16,339	58,500	60,000	60,000
104.000.333.054	Rent-Pool to CUSD	12,500	16,250	25,000	25,000	25,000
	Total from Other Agencies	\$2,837,153	\$2,950,147	\$3,096,759	\$3,267,512	\$3,106,210

GENERAL FUND REVENUE CONTINUE

	Actual	Actual	Actual	Estimated	Proposed/Adopted
	2019-20	2020-21	2021-22	2022-23	2023-24
Charges for Services					
104.000.350.060 Change of Zone Fees	\$ -	\$ 6,990	\$ -	\$ 6,990	\$ 3,000
104.000.350.061 Conditional Use Permits	3,075	2,870	5,800	1,974	6,000
104.000.350.062 Site Plan Reviews	5,400	9,349	9,010	5,400	9,000
104.000.350.063 Subdivision Fees	-	610	-	-	-
104.000.350.064 Plan Check Fees	26,875	35,427	27,573	65,662	30,000
104.000.350.066 Parcel Maps	13,910	3,873	32,906	15,110	16,000
104.000.350.067 Administrative Approvals	1,104	2,470	420	-	500
104.000.350.068 Other Planning Fees	2,000	-	-	-	-
104.000.350.069 Burn Down the House Program	12,444	4,690	750	-	1,000
104.000.350.160 Sign Permit	620	1,863	-	-	-
104.000.351.070 Special Police Services	11,715	12,766	9,328	16,044	10,000
104.000.351.072 Property Abatement Charges	8,759	8,267	4,831	17,411	6,000
104.000.351.077 Vehicle Abatement Charges	29,301	46,523	18,807	18,395	20,000
104.000.351.078 Planning Fees	-	-	-	-	-
Total Charges for Services	\$115,204	\$135,697	\$ 109,425	\$ 146,985	\$101,500
Other Revenue					
104.000.333.049 Post Release Community Supervision	\$81,077	\$635	\$ -	\$ -	\$ -
104.000.333.050 NTF/GTF/MCTF Overtime Grant	15,416	14,906	-	-	-
104.000.331.033 Other Grants	34,110	283,019	32,666	5,000	155,000
104.000.331.034 Park Grants	-	100,000	251,243	19,000	-
104.000.331.039 Police Dept Grants	-	13,000	-	136,400	150,000
104.000.366.100 Misc -Other Revenues	52,595	61,959	42,201	27,905	20,000
104.000.366.092 Sale of Assets	164,967	-	173,016	245,367	-
104.000.366.093 Copies	416	635	83	785	100
104.000.366.094 Contributions	-	-	-	-	-
104.000.900.900 Transfer In from Supp Law Enf-COPS	-	-	35,000	35,000	35,000
104.000.900.900 Transfer In from Regional Acctg Office	200,000	150,000	150,000	150,000	150,000
104.000.900.900 Transfer in from Water	5,000	5,000	5,000	5,000	5,000
104.000.900.900 Transfer in from Insurance Fund	-	-	-	-	-
104.000.900.900 Transfer in from Measure A	400,000	500,000	400,000	400,000	508,000
104.000.900.900 Transfer in from ARPA	-	-	523,975	849,179	840,651
104.000.900.900 Transfer in from Landscape & Lighting	-	5,000	-	-	-
104.xxx.700.700 Overhead	1,229,290	1,228,920	1,360,890	1,402,911	1,344,065
Total Other Revenue	\$2,101,794	\$2,363,075	\$2,974,074	\$3,276,548	\$3,207,816
TOTAL GENERAL FUND	\$7,543,996	\$8,326,572	\$9,049,822	\$9,758,338	\$9,343,087

ENTERPRISE FUNDS REVENUE

		Actual	Actual	Actual	Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
WATER FUND OPERATIONS						
105.437.331.033	Grant	\$ -	\$ 321,278	\$ 77,383	\$ 0	\$3,230,078
105.437.340.345	Current Charges	5,380,069	5,401,233	5,316,952	4,799,459	5,304,000
105.437.340.350	Penalties	87,545	65,545	51,326	62,905	60,000
105.437.344.355	Hydrant Meter Connections	885	915	320	880	500
105.437.361.090	Interest	133,202	38,094	16,710	460,564	15,000
105.437.366.091	Rebates-Other Income	16,000	2,868	2,800	-	500
105.437.366.093	PARS Investment Return	578	15,845	5,000	5,000	5,000
105.437.366.092	Sale of Assets	-	81,400	143,192	-	-
105.437.366.100	Miscellaneous	-	22,207	2,457	20,255	-
105.437.366.105	Loan/bond Proceeds	-	-	-	-	1,730,078
105.437.900.900	Transfer in from ARPA	-	-	53,685	43,000	64,064
TOTAL WATER FUND OPERATIONS		\$5,618,278	\$5,949,385	\$5,669,825	\$5,392,063	\$10,409,219
REFUSE FUND						
112.436.340.346	Current Charges	\$2,141,853	\$2,264,795	\$2,399,976	\$2,176,307	\$2,400,000
112.436.316.023	Franchise Fees	23,606	23,948	19,669	14,174	21,600
112.436.331.033	Other Grants	-	-	-	-	5,361
112.436.366.091	Rebates	379	-	356	-	-
112.438.366.093	PARS Investment Return	29	442	200	-	200
112.438.331.033	Grants Sweeping	-	-	-	-	312,000
112.438.900.900	Transfer in from ARPA	-	-	1,603	1,282	1,664
TOTAL REFUSE FUND		\$2,165,868	\$2,289,186	\$2,421,804	\$2,191,763	\$2,740,825
SEWER FUND OPERATIONS						
120.435.340.344	Current Charges	\$1,323,495	\$1,336,909	\$1,410,139	\$1,322,105	\$1,404,000
120.435.362.085	Rents	4,270	2,985	69,060	138,150	69,060
120.435.361.090	Interest	12,728	4,624	2,000	87,568	2,000
120.435.361.093	PARS Investment Return	-	2,758	1,200	200	200
120.435.366.091	Rebates	2,000	7,911	7,911	137	-
120.435.	Grants, Misc & Capital Contribution	10,476	63,253	-	-	-
120.435.900.900	Transfer in from ARPA	-	-	90,693	1,378,288	1,504,944
TOTAL SEWER FUND OPERATIONS		\$1,352,970	\$1,418,439	\$1,581,003	\$2,926,448	\$2,980,204
STORM DRAIN FUND OPERATIONS						
121.439.340.349	Current Charges	\$314,044	\$316,715	\$318,666	\$295,641	\$316,800
121.439.361.090	Interest	7,207	2,319	700	21,085	600
121.439.361.093	PARS Investment Return	69	984	150	150	150
121.439.366.091	Rebates	2,000	1,279	1,300	-	-
121.439.	Grants & Capital Contribution	-	233,750	-	-	-
121.439.900.900	Transfer in from ARPA	-	-	8,737	9,984	11,648
TOTAL STORM DRAIN FUND OPERATIONS		\$323,320	\$555,049	\$329,553	\$316,875	\$329,198
LOCAL TRANSPORTATION FUNDS-TRANSIT						
145.410.319.049	Tax Allocation	\$789,570	\$982,485	\$625,992	\$883,378	\$881,746
145.410.331.035	Transportation Grants (5311 Admin)	123,951	128,534	125,000	377,292	168,809
145.410.331.	Transit System Grant	125,254	254,751	-	18,748	339,811
145.410.331.036	Transportation Grant - Cal EMA/OES	1,351	58,496	23,755	-	-
145.410.331.037	PTMISEA Funds	17,831	6,390	-	-	-
145.410.361.091	Interest	23,100	8,054	4,000	4,000	4,000
145.410.362.085	Rents	4,700	3,600	3,600	3,300	3,600
145.410.366.100	Miscellaneous	1,221	(36,807)	(6,805)	-	1,000
145.410.361.093	PARS Investment Return	407	5,539	1,000	500	500
145.410.351.075	Bus Fares	20,826	13,925	14,982	25,934	15,000
145.410.351.076	Amtrak Ticket Sales	32,646	7,901	13,095	16,881	10,000
145.410.351.077	KART Passes	1,412	189	130	5	250
145.410.351.078	Bus Wash Revenue	2,499	3,903	3,000	3,684	3,000
145.410.351.079	Advertising	-	-	-	-	-
145.410.900.900	Transfer in from ARPA	-	-	45,634	58,240	54,496
TOTAL LTF		\$1,144,768	\$1,436,960	\$853,384	\$1,391,961	\$1,482,212

FIDUCIARY FUNDS AND OTHER GOVERNMENTAL FUNDS REVENUE

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
PERMIT IT FEE						
106.000.323.023	IT Fee	\$4,393	\$3,107	\$3,885	\$4,751	\$3,600
106.000.323.024	Plan Retention	-	200	\$755	\$1,550	\$150
	TOTAL PERMIT IT FEE	\$4,393	\$3,107	\$4,640	\$6,301	\$3,750
WATER IMPACT FEES						
107.437.344.360	Development Fees	\$28,603	\$3,751	\$6,565	\$16,845	\$6,000
107.437.361.090	Interest	9,169	2,769	1,200	40,788	1,000
	TOTAL WATER IMPACT FEES	\$37,772	\$6,519	\$7,765	\$57,632	\$7,000
STREET MAINTENANCE - GAS TAX FUNDS						
109.434.332.041	Gas Tax - Section 2103	\$171,095	\$165,546	\$179,145	\$168,861	\$189,246
109.434.332.042	Gas Tax - Section 2105	126,573	126,414	134,902	133,280	133,030
109.434.332.043	Gas Tax - Section 2106	57,490	57,509	57,799	64,089	60,729
109.434.332.044	Gas Tax - Section 2107	159,823	171,059	164,151	173,842	159,361
109.434.332.045	Gas Tax - Section 2107.5	5,000	5,000	5,000	5,000	5,000
109.434.366.091	Traffic Congestion Relief SB1	27,895	-	-	-	-
109.434.366.091	Rebates	20,005	-	-	-	-
109.434.331.035	Transportation Grant	83,591	634,179	200,150	364,578	5,498,000
109.434.331.039	Grant	158,834	1,000	-	-	1,102,232
109.434.361.090	Interest	2,576	21	-	3,184	-
109.434.366.092	Sale of Assets	255	-	-	-	-
109.434.361.093	PARS Investment Return	107	1,362	750	500	500
109.434.900.900	Transfer in from ARPA	-	-	12,003	12,480	12,480
	TOTAL GAS TAX FUNDS	\$813,245	\$1,162,089	\$753,900	\$925,814	\$7,160,578
SB 1 ROAD MAINTENANCE AND REHABILITATION						
110.434.332.045	Road Maintenance Rehabilitation	\$445,340	\$455,696	\$483,663	\$485,000	\$547,365
110.434.361.090	Interest	9,857	5,321	2,200	83,280	1,600
110.434.900.900	Transfer in from ARPA	-	-	3,990	4,160	4,160
	TOTAL SB1 ROAD MAINTENANCE AND REHAB	\$455,198	\$461,018	\$489,853	\$568,280	\$553,125
ASSESSMENT DISTRICTS						
111.601.310.010	Salyer Estates L&L	\$16,155	\$16,641	\$17,744	\$17,143	\$16,000
111.602.310.010	Sequoias L&L	6,222	6,252	6,166	6,193	6,400
111.603.310.010	Tract 785 L&L	7,039	7,138	7,738	7,350	7,300
111.604.310.010	Sunrise Villas-L&L	3,727	3,839	630	3,648	3,650
111.000.361.090	Interest	3,564	985	500	19,247	400
111.605.310.010	Sierra Del Sol-PFM	12,394	12,438	13,650	13,105	11,000
111.xxx.900.900	Transfer in from ARPA	-	-	1,222	1,664	1,664
	TOTAL LANDSCAPE & LIGHTING DISTRICTS	\$49,100	\$47,293	\$47,650	\$68,349	\$46,414
SUPPLEMENTAL LAW ENFORCEMENT FUND (COPS)						
114.414.331.037	Apportionment	\$155,948	\$100,000	\$169,284	\$166,608	\$140,000
114.414.331.038	Grants	45,117	4,793	-	20,000	-
114.414.366.091	Rebates	-	-	-	232	-
114.414.366.092	Sale of Assets	-	5,625	-	-	-
114.000.361.090	Interest	4,884	1,691	175	16,444	-
	TOTAL SUPP'L LAW ENFORCE	\$205,948	\$112,109	\$169,459	\$203,284	\$140,000
LAW ENFORCEMENT IMPACT FEES						
116.421.351.075	Development Fees	\$74,246	\$15,195	\$15,195	\$24,956	\$16,000
116.421.361.090	Interest	819.2	25.09	10	585	10
	TOTAL LAW ENFORCEMENT IMPACT FEES	\$75,065	\$15,221	\$15,205	\$25,541	\$16,010

FIDUCIARY FUNDS AND OTHER GOVERNMENTAL FUNDS REVENUE

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
GENERAL IMPACT FEES						
118.418.351.076	Development Fees	\$21,990	\$4,517	\$6,500	\$11,298	\$4,000
118.418.361.090	Interest	1,020	15	6	347	-
TOTAL GENERAL IMPACT FEES		\$23,010	\$4,532	\$6,506	\$11,645	\$4,000
PARKS IMPACT FEES						
119.000.323.020	Development Fees	\$35,190	\$7,228	\$7,228	\$17,315	\$5,000
119.000.361.090	Interest	392	-	12	1,981	-
TOTAL PARKS IMPACT FEES		\$35,582	\$7,228	\$7,240	\$19,296	\$5,000
WW TREATMENT IMPACT FEES						
123.435.340.345	Dev Fee/Coll Facilities	\$46,938	\$7,857	\$10,895	\$21,417	\$6,500
123.435.344.360	Development Fees	35,247	5,839	9,500	23,427	6,000
123.435.361.090	Interest	8,142	2,589	1,000	40,778	1,500
TOTAL WW TREATMENT IMPACT FEES		\$90,327	\$16,284	\$21,395	\$85,622	\$14,000
STORM DRAIN IMPACT FEES						
126.439.344.360	Development Fees	\$13,522	\$2,657	\$14,020	\$6,335	\$4,000
126.439.361.090	Interest	-	-	-	-	-
TOTAL STORM DRAIN IMPACT FEES		\$13,522	\$2,657	\$14,020	\$6,335	\$4,000
REGIONAL ACCOUNTING OFFICE						
136.415.362.085	Rents	\$403,151	\$407,337	\$317,035	\$236,088	\$302,284
136.415.361.090	Interest	1,398	1,806	1,450	50,207	700
136.415.366.091	Rebates	-	-	-	-	-
TOTAL REGIONAL ACCOUNTING OFFICE		\$404,549	\$409,142	\$318,485	\$286,295	\$302,984
Measure A						
138.419.366.007	Sales Tax	\$1,657,523	\$1,981,608	\$2,324,874	\$2,062,086	\$2,168,472
138.419.361.090	Interest	23,221	7,908	5,000	260,897	4,000
TOTAL MEASURE A		\$1,680,744	\$1,989,516	\$2,329,874	\$2,322,984	\$2,172,472
Pistachio Farm						
139.450.900.900	Transfer In	\$0	\$250,000	\$20,000	\$20,000	\$20,000
TOTAL PISTACHIO FARM		\$0	\$250,000	\$20,000	\$20,000	\$20,000
LTF Allocation						
140.434.319.049	LTF Allocation	\$ 98,192	\$ -	\$ -	\$ -	-
140.434.361.090	Interest	7,390	2,633	1,000	21,722	-
TOTAL LTF		\$ 105,582	\$ 2,633	\$ 1,000	\$ 21,722	\$ -
FAU/STP/TEA						
141.434.334.055	STP Exchange Funds	\$150,763	\$149,782	\$147,000	\$152,879	\$190,591
141.434.331.033	Grant	-	-	-	28,626	75,367
141.434.900.900	Transfers In	-	-	-	-	-
141-143.000.361.090	Interest	28,785	8,536	4,050	138,577	4,400
TOTAL FAU/STP/TEA		\$179,548	\$158,318	\$151,050	\$320,081	\$270,358

FIDUCIARY FUNDS AND OTHER GOVERNMENTAL FUNDS REVENUE

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
VETERANS MEMORIAL GRANT						
198.475.366.007	Allocation	\$1,000,000	\$ -	\$ -	\$ -	\$ -
198.475.361.090	Interest	-	1,220	650	349	-
TOTAL VETERANS MEMORIAL GRANT		\$ -	\$1,220	\$650	\$349	\$0
CDBG 2017 GRANT LAGOON						
275.549.331.030	17 CDBG GRANT PROCEEDS	\$ -	\$ -	\$ 1,260,000	\$877,399	\$0
275.000.900.900	Transfer In from PI	-	400,000	-	-	-
275.549.900.900	Transfer in from ARPA	-	-	-	-	1,664
TOTAL CDBG 17 REVENUE		\$ -	\$ -	\$ 1,260,000	\$ 877,399	\$1,664
HOUSING AUTHORITY						
301.430.361.090	Interest	\$ -	\$ -	\$ -	\$ 525	\$ -
301.430.361.093	PARS Investment Return	5	142	50	-	10
301.430.362.085	Rents	19,050	18,900	14,550	13,045	20,400
301.430.365.099	Loan Repayments	9,701	7,497	5,237	7,829	6,000
301.430.366.100	Miscellaneous Income	2,665	10,086	1,915	1,399	2,000
301.430.900.900	Transfer In	-	40,000	-	558	-
301.430.900.900	Transfer in from ARPA	-	-	817	874	874
TOTAL HOUSING AUTHORITY REVENUE		\$31,422	\$76,625	\$ 22,569	\$ 22,799	\$29,284
PARKS GRANT						
307.449.331.030	Grant Proceeds	\$ 198,607	\$ 487,579	\$ 499,645	\$ 4,638,076	\$ 188,000
TOTAL PARKS GRANT		\$ 198,607	\$ 487,579	\$ 499,645	\$ 4,638,076	\$188,000
SUCCESSOR RDA						
311.408.310.006	Tax Increment	\$473,056	\$471,426	\$510,000	\$254,839	\$225,363
311.408.361.090	Interest	116	1	-	-	-
311.408.366.091	Rebates	-	2,051	-	-	-
311.408.361.093	PARS Investment Return	8	-	-	-	-
311.408.900.900	Transfer in from ARPA	-	-	7,708	8,154	7,946
TOTAL SUCCESSOR RDA REVENUE		\$473,172	\$473,479	\$517,708	\$254,839	\$233,309
PLANNING PERMIT TRAVEL & TRAINING FEE						
312.000.323.024	Training Building Fee	\$6,691	\$5,015	\$5,795	\$7,403	\$5,000
TOTAL PLANNING PERMIT FEE REVENUE		\$6,691	\$5,015	\$5,795	\$7,403	\$5,000
PROPERTY ACQUISITION						
313.605.361.090	Interest	\$ -	\$ -	\$ -	\$ -	\$ -
313.605.362.085	Rents	-	7,500	-	-	-
313.605.366.092	Sale of Assets	-	4,687	-	-	-
TOTAL PROPERTY ACQUISITION		\$ -	\$ 12,187	\$ -	\$ -	\$0
RESTRICTED PROPERTY ACQUISITION						
314.606.366.095	Gain on Acquisition of Property	\$ -	\$ 8,987	\$ -	\$ -	\$ -
314.606.366.100	Miscellaneous	-	2,995	-	-	-
314.606.366.092	Sale of Assets	-	-	-	-	-
TOTAL RESTRICTED PROPERTY ACQUISITION		\$ -	\$ 11,981	\$ -	\$ -	\$ -
POLICE DEPARTMENT FUNDING						
315.000.310.001	Current Secured	\$4,452	\$ -	\$ -	\$ -	\$ -
315.421.361.090	Interest	5,909	-	-	-	-
315.000.900.900	Transfer In	790,240	104,000	45,000	45,000	45,000
TOTAL POLICE DEPARTMENT REVENUE		\$800,601	\$104,000	\$45,000	\$45,000	\$45,000

FIDUCIARY FUNDS AND OTHER GOVERNMENTAL FUNDS REVENUE

		Actual	Actual	Actual	Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
HOME PROGRAM INCOME						
177.448.361.090	Interest Earned	\$12,847	\$4,131	\$2,100	\$92,826	\$750
177.448.361.093	PARS Investment Return	43	219	30	10	10
177.448.362.085	Rents	-	-	-	-	-
177.448.365.099	Loan Repayments	40,190	34,411	71,526	151,571	30,000
177.461.365.099	1992 Loan Repayment	7,676	7,676	7,676	36,276	7,680
177.462.365.099	1993 Loan Repayment	9,439	11,536	8,592	4,084	9,000
177.464.365.099	1995 Loan Repayment	6,979	6,543	7,769	7,782	6,000
177.469.365.099	1997 Loan Repayment	17,262	17,578	19,658	20,454	15,000
177.481.365.099	1998 Loan Repayment	4,920	4,735	29,677	13,333	4,908
177.482.365.099	1999 Loan Repayment	8,872	8,334	7,000	6,009	6,000
177.483.365.099	2000 Loan Repayment	20,157	23,939	18,281	27,170	18,000
177.485.365.099	2001 Loan Repayment	4,700	5,100	5,000	6,000	5,100
177.487.365.099	2002 Loan Repayment	32,222	15,383	6,260	5,979	6,000
177.488.365.099	2002 FTHB Loan Repayment	-	-	-	-	-
177.489.365.099	09 Rehab Loan Repayment	-	-	-	-	-
177.490.365.099	09 FTHB Loan Repayment	-	-	-	-	-
177.540.365.099	04 HOME Loan Repayment	3,169	35,150	-	-	3,600
177.542.365.099	06 HOME Loan Repayment	2,033	2,033	45,147	300	2,033
177.448.366.100	Miscellaneous	-	750	-	-	-
177.448.900.900	Transfer in from ARPA	-	-	817	874	874
177.448.900.900	Transfer In	-	140,640	-	558	-
		\$ 170,509	\$ 318,159	\$ 229,533	\$ 373,226	\$ 114,955
STATE PROGRAM INCOME						
178.441.361.090	Interest	\$ 17,368	\$ 6,783	\$ 2,600	\$ 85,921	\$ 1,200
178.441.361.093	PARS Investment Return	16	278	50	-	50
178.441.365.099	Loan Repayments	64,185	42,597	11,742	10,260	12,000
178.441.366.091	CDBG PI Revenue	11,612	11,602	10,930	-	11,592
178.441.366.096	Loan Fees	-	750	-	-	-
178.445.365.099	1982 Loan Repayments	600	650	23,005	600	600
178.447.365.099	1983 Loan Repayments	-	1,350	1,800	1,800	1,800
178.449.365.099	1985 and 1986 Loan Repayments	1,800	2,458	3,500	-	2,400
178.450.365.099	2010 Loan Repayment	4,964	1,400	1,400	1,160	1,200
178.451.365.099	1986 and 1987 Loan Repayments	-	-	-	-	-
178.452.365.099	1956 3yr rehab	-	46,567	-	-	-
178.453.365.099	Loan Repayments	4,233	45,989	2,382	2,469	3,600
178.455.365.099	1997 Loan Repayments	1,401	1,213	1,408	1,511	934
178.457.365.099	1993 Loan Repayments	240	240	240	240	240
178.465.365.099	Loan Repayments	1,058	1,058	28,248	838	960
178.467.365.099	Loan Repayments	8,904	52,499	3,737	3,560	3,600
178.468.365.099	1994 Loan Repayments	7,490	53,901	3,758	1,969	3,600
178.501.365.099	2009 CDBG Loan Repayment	-	-	-	-	-
178.511.365.099	1999 Loan Repayments	28,309	9,600	4,543	4,163	3,600
178.513.365.099	2000 Rehab Loan Repayments	2,123	2,435	3,732	8,302	1,956
178.515.365.099	2000 FTHB Loan Repayments	-	-	-	-	-
178.517.365.099	2001 Rehab Loan Repayments	1,945	1,681	1,500	3,793	1,680
178.519.365.099	2002 Rehab Loan Repayments	12,001	12,322	12,192	11,966	12,000
178.521.365.099	2003 Rehab Loan Repayments	7,827	7,993	7,579	7,748	7,200
178.525.365.099	2004 Rehab Loan Repayments	-	-	-	230	-
178.527.365.099	2005 Loan Repayments	-	-	-	-	-
178.528.365.099	2010 Loan Repayments	-	-	-	-	-
178.529.365.099	2012 Loan Repayments	-	-	-	-	-
178.441.900.900	Transfer in from ARPA	-	-	1,218	1,290	1,290
178.441.900.900	Transfer In	-	18,134	-	878	-
		\$ 176,076	\$ 321,500	\$ 125,564	\$ 148,697	\$ 71,502

FIDUCIARY FUNDS AND OTHER GOVERNMENTAL FUNDS REVENUE

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
FEDERAL PROGRAM INCOME					
179.442.361.090 Interest	\$ 1,562	\$ 164	\$ 15	\$ 12	\$ -
179.442.361.093 PARS Investment Return	-	3	1	-	-
179.442.365.099 Loan Repayments	9,397	68,991	11,530	6,323	7,200
179.442.900.900 Transfer in from ARPA	-	-	141	166	166
	<u>\$ 10,959</u>	<u>\$ 69,158</u>	<u>\$ 11,687</u>	<u>\$ 6,501</u>	<u>\$ 7,366</u>
CalHOME PROGRAM INCOME					
280.530.361.090 Interest Earned	\$ 1,840	\$ 1,826	\$ 1,200	\$ 43,883	\$ 500
280.530.365.099 04 Loan Repayments	59,745	95,089	-	91,829	500
280.530.366.091 Rebates	-	-	-	-	-
280.531.365.099 Loan Repayment	846	20,472	800	100	500
280.532.365.099 06 Loan Repayment	1,440	1,440	1,440	1,440	1,440
280.533.365.099 08 Loan Repayment	51,500	51,000	37,617	500	500
280.534.365.099 10 Loan Repayment	-	-	-	-	-
280.535.365.099 14 Loan Repayment	775	3,150	54,725	1,825	6,600
280.530.900.900 Transfer In	-	46,630	-	-	-
	<u>\$ 116,147</u>	<u>\$ 219,607</u>	<u>\$ 95,782</u>	<u>\$ 139,577</u>	<u>\$ 10,040</u>
BEGIN					
281.535.331.030 Grant	\$ -	\$ -	\$ -	\$ -	\$ -
281.535.361.090 Interest	662	229	-	6,488	-
281.535.365.099 Loan Repayment	1,518	1,518	1,518	31,607	1,500
	<u>\$ 2,179</u>	<u>\$ 1,747</u>	<u>\$ 1,518</u>	<u>\$ 38,095</u>	<u>\$ 1,500</u>
CalHOME					
282.000.361.090 Interest	\$ 150	\$ 40	\$ 20	\$ 827	\$ -
282.533.331.030 Cal Home Active Grant	-	-	-	-	-
	<u>\$ 150</u>	<u>\$ 40</u>	<u>\$ 20</u>	<u>\$ 827</u>	<u>\$ -</u>
HOME					
283.000.361.090 Interest	\$ -	\$ -	\$ -	\$ -	\$ -
283.548.331.030 Home Active Grant	188,835	-	-	-	-
	<u>\$ 188,835</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL HOUSING GRANT ACTIVITIES	<u>\$664,855</u>	<u>\$930,210</u>	<u>\$464,104</u>	<u>\$706,923</u>	<u>\$205,363</u>

EXPENSE BUDGETS



MEASURE A

	Actual		Actual		Proposed/Adopted	
	2019-20	2020-21	2021-22	2022-23	2023-24	
Services & Supplies						
138.000.250.300	General Fund Reserves	\$250,000	\$ -	\$250,000	\$250,000	\$59,000
138.419.700.710	Transfer Out to Pistachio Farm	-	250,000	20,000	20,000	20,000
138.419.700.710	Transfer Out	320,000	-	-	-	-
Parks & Recreation						
138.413.300.130	Liability & Property Insurance	\$10,015	\$10,663	\$9,702	\$11,800	\$11,808
138.413.300.140	Equipment Maintenance & Repair	2,821	1,332	12,618	46,632	5,000
138.413.300.200	Professional Services	152,770	124,329	125,000	214,687	125,000
138.413.300.206	Contract with Other Agencies	192,765	218,788	238,000	246,357	282,000
138.413.300.210	Miscellaneous-Special Department Supplies	9,234	8,084	1,500	25,561	5,000
138.413.400.405	Lease Payment	-	-	-	17,939	17,523
138.413.500.520	Buildings	-	-	-	-	75,000
138.413.500.530	Improvement Other Than Buildings	53,237	5,700	-	34,872	66,000
138.413.500.540	Machinery & Equipment	-	118,459	70,922	-	14,000
General Government						
138.426.300.130	Liability & Property Insurance	\$ -	\$ -	\$0	\$ -	\$ -
138.426.300.140	Equipment Maintenance & Repair	-	-	-	-	-
138.426.300.200	Professional Services	800	-	-	-	-
138.426.300.206	Contract with Other Agencies	-	-	-	-	-
138.426.300.210	Special Department Supplies	-	-	-	-	-
138.426.500.520	Buildings	14,998	-	-	-	240,000
138.426.500.530	Improvement Other than Buildings	-	-	-	-	-
138.426.500.540	Machinery & Equipment	-	-	-	-	-
Public Safety						
138.419.700.710	Two New PD Officers	\$ 175,000	\$ -	\$ -	\$ -	\$ -
138.419.700.710	Current PD Officers and PD Services	205,000	500,000	400,000	400,000	508,000
138.427.300.130	Liability & Property Insurance	-	-	-	-	-
138.427.300.200	Professional Services	-	-	-	-	-
138.427.300.206	Contract with Other Agencies	50,000	158,259	550,000	542,553	737,873
PW Streets & Buildings						
138.428.300.130	Liability & Property Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
138.428.300.140	Equipment Maintenance & Repair	-	-	-	-	-
138.428.300.200	Professional Services	11,315	5,110	-	-	-
138.428.300.206	Contract with Other Agencies	-	-	-	-	-
138.428.300.210	Special Department Supplies	132	3,199	1,800	-	-
138.428.500.520	Buildings	-	32,296	-	-	-
138.428.500.530	Improvement Other than Buildings	-	13,179	-	-	-
138.428.500.540	Machinery & Equipment	-	-	-	-	-
TOTAL		\$ 1,448,087	\$ 1,449,399	\$ 1,679,542	\$ 1,810,401	\$2,166,204

Source of Funding

Measure A Sales Tax	<u>\$2,168,472</u>
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MAYOR AND COUNCIL

Budgeted Staff 5 Volunteers

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
104.401.300.130	Insurance	\$4,303	\$3,876	\$4,746	\$5,537	\$6,201
104.401.300.156	Advertising & Public Relations	381	195	350	200	800
104.401.300.157	Website	23,919	5,323	8,000	4,650	-
104.401.300.170	Publications & Dues	10,928	10,676	9,575	11,422	9,500
104.401.300.200	Professional Services	37,452	64,986	68,000	87,901	1,000
104.401.300.207	Chamber of Commerce Donation	30,000	38,000	40,650	38,000	-
104.401.300.210	Special Departmental Supplies	917	375	300	640	1,000
104.401.300.215	Employee Years of Service/Safety Bucks	4,059	3,738	3,450	4,939	-
104.401.300.216	Covid 19 Supplies	-	-	-	-	-
104.401.300.260	Vehicle Maintenance	-	-	-	-	-
104.401.300.270	Travel & Training	3,735	500	150	298	5,900
104.401.300.271	Meetings	655	297	1,300	438	1,800
104.401.300.285	Grants & Contributions	19,575	250	-	153,179	-
104.401.300.291	Elections	-	-	-	-	5,000
	Total Services & Supplies	\$135,923	\$128,216	\$136,521	\$307,203	\$31,201
	Total Department Cost	\$135,923	\$128,216	\$136,521	\$307,203	\$31,201
104.401.700.700	Transfer in for Overhead	(\$71,309)	(\$76,929)	(\$78,440)	(\$104,816)	(\$18,721)
	Total Cost to General Fund	\$64,614	\$51,286	\$58,081	\$202,386	\$12,480

Source of Funding

General Fund	\$ 12,480
Water Fund	\$ 9,984
Wastewater/Sanitary Sewer Fund	\$ 2,496
Wastewater/Storm Drain Fund	\$ 624
Refuse Fund	\$ 2,496
Transit	\$ 1,560
Gas Tax Fund	\$ 1,560
TOTAL	\$ 31,200

ADMINISTRATIVE SERVICES DEPARTMENT

Budgeted Staff 3 Full-Time

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits						
104.402.100.100	Full-Time Employees	\$163,277	\$169,717	\$189,536	217,449	233,882
104.402.100.103	Part-Time Employees	-	-	-	-	-
104.402.100.110	Overtime	-	-	-	1,595	1,800
104.402.200.120	Health Insurance	17,178	11,770	21,099	30,245	31,452
104.402.200.121	Workers' Comp & EAP	5,205	4,876	4,931	7,502	8,558
104.402.200.122	Retirement - PERS	28,564	26,113	20,825	16,619	27,676
104.402.200.123	Retirement - SSI	-	-	-	-	-
104.402.200.124	Medicare	2,375	2,473	2,740	3,113	3,238
104.402.200.126	Vehicle Allowance	4,800	3,200	4,800	4,800	4,800
104.402.200.131	Unemployment	-	(781)	-	-	-
104.402.200.132	Deferred Comp	7,136	8,345	8,800	10,667	14,145
	Total Salaries & Benefits	\$228,535	\$225,713	\$252,731	\$291,991	\$325,551
Services & Supplies						
104.402.300.130	Insurance	\$7,408	\$14,195	\$20,201	\$19,759	\$20,955
104.402.300.140	Equipment Mntce & Repair	-	-	-	-	-
104.402.300.155	Printing	-	-	-	-	150
104.402.300.157	Website	-	-	-	-	8,600
104.402.300.170	Publications & Dues	467	2,310	750	-	2,825
104.402.300.200	Professional Services	8,167	40,701	9,000	9,113	99,087
104.402.300.207	Chamber of Commerce Donation	-	-	-	-	52,650
104.402.300.210	Special Departmental Supplies	1,012	459	3,750	5,538	5,000
104.402.300.215	Employee Years of Service	-	-	-	-	6,500
104.402.300.216	Covid 19 Supplies	-	-	-	-	-
104.402.300.285	Grants & Contributions	-	-	-	-	112,000
104.402.300.260	Vehicle Maintenance	-	-	-	-	2,000
104.402.300.270	Travel & Training	4,953	2,030	2,750	565	12,250
104.402.300.271	Meetings	345	72	500	-	1,300
	Total Services & Supplies	\$22,352	\$59,767	\$36,951	\$34,976	\$323,317
	Total Department Cost	\$250,888	\$285,480	\$289,682	\$326,967	\$648,868
104.402.700.700	Transfer in for Overhead	(152,857)	(171,288)	(209,382)	(185,665)	(207,288)
	Total Cost to the General Fund	\$98,031	\$114,192	\$80,300	\$141,301	\$441,580

Source of Funding

General Fund	\$329,580
Water Fund	\$103,644
Wastewater/Sanitary Sewer Fund	\$27,904
Wastewater/Storm Drain Fund	\$11,959
Refuse Fund	\$27,904
LTF	\$11,959
Gas Tax Fund	\$23,918
TOTAL	\$536,868

CITY ATTORNEY

Budgeted Staff 1 Contractual

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
104.403.300.200	Professional Services	\$74,862	\$86,300	\$110,000	\$102,718	\$150,000
	Total Services & Supplies	<u>\$74,862</u>	<u>\$86,300</u>	<u>\$110,000</u>	<u>\$102,718</u>	<u>\$150,000</u>
	Total Department Cost	\$74,862	\$86,300	\$110,000	\$102,718	\$150,000
104.403.700.700	Transfer in for Overhead	(44,917)	(51,780)	(72,000)	(90,000)	(90,000)
	Total Cost to the General Fund	<u>\$29,945</u>	<u>\$34,520</u>	<u>\$38,000</u>	<u>\$12,718</u>	<u>\$60,000</u>

Source of Funding

General Fund	\$ 60,000
Water Fund	\$ 42,000
Wastewater/Sanitary Sewer Fund	\$ 10,500
Wastewater/Storm Drain Fund	\$ 7,500
Refuse Fund	\$ 15,000
LTF	\$ 15,000
Gas Tax Fund	\$ -
TOTAL	<u>\$ 150,000</u>

FINANCE DEPARTMENT

Budgeted Staff 4 Full- Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
104.405.100.100 Full-Time Employees	\$279,667	\$224,881	\$260,041	\$235,384	\$197,759
104.405.100.110 Overtime	-	-	-	4,046	2,700
104.405.200.120 Health Insurance	15,842	8,580	9,225	19,068	26,167
104.405.200.121 Workers' Comp & EAP	3,921	2,392	3,351	1,835	2,051
104.405.200.122 Retirement	58,582	57,448	54,804	28,937	35,262
104.405.200.124 Medicare	3,921	3,188	3,700	3,376	3,000
104.405.200.131 Unemployment	-	-	-	-	-
104.405.200.132 Deferred Comp	7,834	7,112	7,500	7,754	6,068
Total Salaries & Benefits	\$369,766	\$303,600	\$338,621	\$300,401	\$273,007

Services & Supplies					
104.405.300.130 Insurance	\$12,297	\$15,222	\$21,383	\$20,603	\$25,276
104.405.300.145 Equipment Mntce & Repair	-	-	-	-	-
104.405.300.150 Office Supplies	16,927	17,488	16,500	23,119	20,500
104.405.300.155 Printing	3,851	1,906	3,050	2,194	3,050
104.405.300.156 Advertising & Public Relations	-	180	-	-	250
104.405.300.170 Publications & Dues	290	340	250	100	850
104.405.300.200 Professional Services	119,866	143,701	160,000	154,647	244,750
104.405.300.201 Collection Cost	5,869	5,574	5,000	2,326	8,000
104.405.300.205 Bank Charges	18,734	13,135	14,400	11,777	16,800
104.405.300.216 Covid 19 Supplies	127	139	-	-	-
104.405.300.270 Travel & Training	1,470	750	2,000	1,472	7,100
104.405.300.300 Cash Short (Over)	110	-	-	-	100
Total Services & Supplies	\$179,542	\$198,435	\$222,583	\$216,238	\$326,676

	Total Department Cost	\$ 549,308	\$ 502,035	\$ 561,204	\$ 516,638	\$ 599,683
104.405.700.700	Transfer in for Overhead	(417,944)	(376,526)	(417,919)	(391,595)	(394,660)
	Total Cost to the General Fund	\$ 131,364	\$ 125,509	\$ 143,285	\$ 125,043	\$205,023

Source of Funding

General Fund	\$ 205,023
Water Fund	\$ 191,692
Wastewater/Sanitary Sewer Fund	\$ 56,380
Wastewater/Storm Drain Fund	\$ 16,914
Refuse Fund	\$ 56,380
LTF	\$ 28,190
Gas Tax Fund	\$ 45,104
TOTAL	\$ 599,683

COMMUNITY DEVELOPMENT

Budgeted Staff 3 Full- Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
104.406.100.100 Full-Time Employees	\$160,991	\$131,723	\$143,125	\$109,291	\$229,794
104.406.100.103 Part-Time Employee	-	-	-	-	-
104.406.100.110 Overtime	-	576	150	-	4,000
104.406.200.120 Health Insurance	17,185	23,309	31,940	20,533	37,192
104.406.200.121 Workers' Comp & EAP	3,174	1,929	2,700	2,365	5,715
104.406.200.122 Retirement	31,218	19,359	16,200	10,279	29,733
104.406.200.124 Medicare	2,262	1,815	1,950	1,513	3,306
104.406.200.125 Uniforms	692	600	600	1,346	1,163
104.406.200.131 Unemployment	-	-	-	-	-
104.406.200.132 Deferred Comp	3,630	1,978	2,447	2,192	6,230
Total Salaries & Benefits	\$219,154	\$181,289	\$199,112	\$147,519	\$317,133
Services & Supplies					
104.406.300.130 Insurance	\$6,261	\$12,790	\$19,577	\$19,348	\$20,626
104.406.300.140 Equipment Mntce & Repair	-	-	-	-	1,000
104.406.300.156 Advertising & Public Relations	3,551	2,745	1,500	1,100	5,150
104.406.300.170 Publications & Dues	6,269	4,747	4,200	6,510	6,500
104.406.300.190 Weed Abatement Expenses	-	-	500	-	-
104.406.300.194 Vehicle Abatement Expenses	1,940	420	200	-	1,000
104.406.300.197 Property Abatement Expenses	-	-	-	-	-
104.406.300.198 Substandard Abatement Expenses	13,328	11,342	6,000	10,507	30,000
104.406.300.200 Professional Services	54,272	53,459	34,000	144,743	75,600
104.406.300.206 Contracts with Other Agencies	10,190	9,298	2,500	-	21,760
104.406.300.210 Special Departmental Supplies	2,934	3,039	8,000	6,912	8,000
104.406.300.216 Covid 19 Supplies	452	1,311	-	-	1,500
104.406.300.220 Telephone	2,075	2,154	2,000	1,778	3,300
104.406.300.250 Fuel	2,547	1,831	2,000	2,508	5,100
104.406.300.260 Vehicle Maintenance	45	182	300	2,192	4,000
104.406.300.270 Travel & Training	645	1,366	1,000	863	5,000
Total Services & Supplies	\$ 104,509	\$ 104,683	\$ 81,777	\$ 196,462	\$ 188,536
104.000.250.311 Capital Set Aside	\$0	\$0	\$0	\$0	\$0
Total Department Cost	\$323,663	\$ 285,972	\$ 280,889	\$ 343,981	\$ 505,669
Transfer in for Overhead	(30,000)	(5,000)	(5,000)	(5,000)	(5,000)
Total Cost to the General Fund	\$293,663	\$ 280,972	\$ 275,889	\$ 338,981	\$500,669
Source of Funding					
General Fund	\$ 500,699				
Water Fund	\$ 5,000				
TOTAL	\$ 505,699				

RECREATION-SWIMMING POOL

Budgeted Staff Contract

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
104.411.300.130 Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
104.411.300.140 Equipment Mntce & Repair	-	-	-	-	-
104.411.300.145 Pool Repairs	-	-	-	-	-
104.411.300.160 Taxes & Fees	-	-	-	-	-
104.411.300.200 Professional Services	-	-	-	-	-
104.411.300.206 Contract with RAC	-	-	-	-	-
104.411.300.210 Special Departmental Supplies	2,363	-	-	-	-
104.411.300.240 PG&E	(4,365)	-	-	-	-
104.411.300.242 Southern California Gas	-	-	-	-	-
104.411.300.330 Parks Cost Allocation	-	-	-	-	-
104.411.700.700 Overhead	-	-	-	-	-
Total Services & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Total Department Cost	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer in for Overhead	-	-	-	-	-
Total Cost to the General Fund	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funding

General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ -
Gas Tax Fund	\$ -
TOTAL	\$ -

PARKS DEPARTMENT

Budgeted Staff 2.5 Full- Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
104.412.100.100 Full-Time Employees	\$96,311	\$89,627	\$112,168	\$122,110	\$129,779
104.412.100.110 Overtime	482	1,657	1,000	4,192	2,000
104.412.200.120 Health Insurance	16,830	14,643	15,613	17,369	22,041
104.412.200.121 Workers' Comp & EAP	5,875	10,035	12,598	16,880	19,563
104.412.200.122 Retirement-PERS	20,023	21,427	19,439	10,809	19,158
104.412.200.124 Medicare	1,272	1,219	1,540	1,731	1,851
104.412.200.125 Uniforms	1,177	1,655	1,520	1,710	1,900
104.412.200.131 Unemployment	-	1,635	155	-	-
Total Salaries & Benefits	\$141,969	\$141,898	\$164,033	\$174,801	\$196,292
Services & Supplies					
104.412.300.130 Insurance	\$9,617	\$9,263	\$22,962	\$25,236	\$26,239
104.412.300.140 Equipment Mntce & Repair	7,513	7,890	7,500	3,173	11,500
104.412.300.141 Radio Maintenance	374	408	400	238	400
104.412.300.160 Taxes & Fees	3,106	132	-	-	400
104.412.300.170 Publications & Dues	-	120	-	-	100
104.412.300.180 Equipment Rentals	-	560	1,000	-	2,000
104.412.300.200 Professional Services	33,211	19,350	20,000	13,720	16,200
104.412.300.206 Contract with Corcoran Comm Fdtn	-	-	-	-	-
104.412.300.210 Special Departmental Supplies	9,342	10,934	10,000	12,223	17,950
104.412.300.216 Covid 19 Supplies	746	3,074	4,000	14	4,000
104.412.300.220 Telephone	-	-	100	380	100
104.412.300.240 PG&E	11,221	12,960	12,000	18,550	19,000
104.412.300.250 Fuel	8,875	6,240	9,000	10,937	15,000
104.412.300.260 Vehicle Mntce & Repairs	1,348	1,580	3,000	1,420	3,000
104.412.300.270 Travel & Training	110	290	3,000	270	3,500
104.412.300.270 Parks Cost Allocation	-	-	-	-	-
Total Services & Supplies	\$85,464	\$72,801	\$92,962	\$86,161	\$119,389
Total Department Cost	\$227,433	\$214,699	\$256,995	\$260,961	\$315,681
104.412.700.700 Transfer in for Overhead	(124,227)	(107,349)	(126,292)	(136,452)	(155,145)
Total Cost to the General Fund	\$103,206	\$107,349	\$130,703	\$124,510	\$160,536

Source of Funding

General Fund	\$177,536
Water Fund	\$31,029
Wastewater/Sanitary Sewer Fund	\$46,544
Wastewater/Storm Drain Fund	\$9,309
Refuse Fund	\$34,132
LTF	\$27,926
Gas Tax Fund	\$6,206
TOTAL	\$332,682

POLICE DEPARTMENT

Budgeted Staff 32 Full Time and 1Part Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
104.421.100.100 Full-Time Employees	\$1,980,588	\$2,020,569	\$2,275,333	\$2,489,019	\$2,921,260
104.421.100.101 CSJVRMA Worker's Comp Reimb	(176)	(10,608)	(9,535)	-	-
104.421.100.103 Part-Time Employees	3,190	8,628	225	-	-
104.421.100.104 Reserves	15,154	-	18,611	2,463	20,000
104.421.100.105 Crossing Guards	38,588	18,123	45,956	38,816	40,000
104.421.100.106 Standby Pay	8,025	7,900	26,750	33,420	33,800
104.421.100.107 In-Lieu Pay	63,896	64,298	70,370	72,183	87,190
104.421.100.110 Overtime	199,586	245,560	229,135	227,724	220,000
104.421.200.120 Health Insurance	314,263	319,263	342,656	367,281	435,766
104.421.200.121 Workers' Comp & EAP	127,414	138,925	118,230	171,830	183,053
104.421.200.122 Retirement-PERS	727,074	763,999	758,670	355,071	547,129
104.421.200.123 Retirement - SSI	3,517	1,656	4,030	2,794	2,800
104.421.200.124 Medicare	32,128	32,801	36,138	39,363	35,899
104.421.200.125 Uniforms	24,761	25,492	26,000	26,108	29,900
104.421.200.131 Unemployment	21,341	5,546	120	2,093	4,000
104.421.200.132 Deferred Comp	21,239	12,151	19,973	19,405	21,590
Total Salaries & Benefits	\$3,580,588	\$3,654,304	\$3,962,662	\$3,847,571	\$4,582,387
Services & Supplies					
104.421.300.130 Insurance	\$68,268	\$85,141	\$138,688	\$139,974	\$150,283
104.421.300.140 Equipment Mntce & Repair	1,330	1,586	4,000	8,610	10,000
104.421.300.141 Radio Maintenance	8,326	6,751	8,500	5,021	25,000
104.421.300.148 Jail Operation	1,880	4,353	5,000	11,758	6,000
104.421.300.150 Office Supplies	8,834	7,523	12,000	10,437	14,500
104.421.300.154 Crime Prevention	-	-	2,000	535	3,000
104.421.300.155 Printing	4,249	1,324	5,000	3,382	7,000
104.421.300.156 Advertising	903	903	900	1,524	2,000
104.421.300.170 Publications & Dues	730	710	1,800	583	2,500
104.421.300.180 Equipment Rentals	5,498	5,089	5,000	2,533	7,000
104.421.300.181 Computer Support/IT/RIMS	30,080	45,201	70,000	31,627	93,000
104.421.300.200 Professional Services	35,206	18,286	20,000	43,005	42,000
104.421.300.201 Contracts with Other Agencies/NTF	-	200	-	-	-
104.421.300.203 Animal Control Services	54,767	54,832	54,000	46,238	65,000
104.421.300.206 Gang Task Force-MCTF	14,806	13,852	6,110	-	-
104.421.300.210 Special Departmental Supplies	25,057	47,584	55,000	37,212	67,000
104.421.300.216 Covid 19 Supplies	2,484	4,643	100	-	-
104.421.300.217 Canine Unit	1,869	1,923	4,000	468	8,000
104.421.300.220 Telephone	38,883	39,870	37,000	38,950	40,000
104.421.300.221 Wireless/MDT Access	19,049	22,206	17,000	15,945	20,000
104.421.300.224 Graffiti Removal Supplies	-	-	-	-	-
104.421.300.230 Clothing & Personal Supplies	3,867	1,984	2,000	3,579	2,500
104.421.300.250 Fuel	63,858	60,606	65,000	83,797	75,000
104.421.300.260 Vehicle Mntce & Repairs	43,113	37,931	33,000	33,750	40,000
104.421.300.270 Travel & Training	39,055	23,467	45,000	42,624	58,000
104.421.300.280 Towing	3,620	263	2,500	-	4,500
104.421.300.299 Other Expenditures	-	-	-	-	-
Total Services & Supplies	\$475,731	\$486,229	\$593,598	\$561,550	\$742,283
104.000.250.311 Capital Set Aside	\$ -	\$32,478	\$0	\$ -	\$ -
Total Department Cost	\$4,056,319	\$4,173,011	\$4,556,260	\$4,409,121	\$5,324,669

FIRE SERVICES

Budgeted Staff Contract with County

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
104.422.300.204	Volunteer Fire Department Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
	AB 8 Property Tax for Fire Protection Credit	448,900	448,900	528,654	-	-
104.422.300.208	Professional Services	-	-	-	-	-
104.422.300.208	Kings County Fire Contract	472,750	363,843	159,220		
	Total Services & Supplies	\$921,650	\$812,743	\$ 687,874	\$ -	\$ -
	Total Department Cost	\$921,650	\$812,743	\$ 687,874	\$ -	\$ -
	Credit for AB 8 Property Tax for Fire Protection	(448,900)	(448,900)	(528,654)		
	Total Cost to the General Fund	\$472,750	\$363,843	\$ 159,220	\$ -	\$ -

Source of Funding

General Fund	\$ -
Measure A	\$ 737,873
Total	\$737,873

PUBLIC WORKS ADMINISTRATION

Budgeted Staff 2 Full-Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24	
Salaries & Benefits						
104.431.100.100	Full-Time Employees	\$102,184	\$116,716	\$129,462	\$132,706	\$140,433
104.431.100.110	Overtime	84	84	100	171	1,500
104.431.200.120	Health Insurance	17,167	27,808	27,602	27,770	30,934
104.431.200.121	Workers' Comp & EAP	2,775	2,483	1,836	2,995	3,515
104.431.200.122	Retirement-PERS	21,073	32,233	31,363	18,893	30,233
104.431.200.124	Medicare	641	574	675	703	1,947
104.431.200.125	Uniforms	213	250	250	527	750
104.431.200.132	Deferred Comp	4,135	6,984	5,616	5,683	3,759
Total Salaries & Benefits		\$148,271	\$187,132	\$196,904	\$189,448	\$213,071

Services & Supplies						
104.431.300.130	Insurance	\$6,815	\$8,989	\$11,788	\$22,787	\$23,509
104.431.300.140	Equipment Maintenance & Repairs	43	-	1,000	-	7,800
104.431.300.141	Radio Maintenance	468	510	460	298	760
104.431.300.170	Publications & Dues	131	39	131	-	-
104.431.300.200	Professional Services	4,507	4,687	3,000	8,475	11,600
104.431.300.201	High Speed Rail	13,390	1,757	877	-	-
104.431.300.210	Special Departmental Supplies	2,548	4,897	4,000	3,520	4,000
104.431.300.216	Covid 19 Supplies	-	26	100	-	100
104.431.300.250	Fuel	2,541	2,750	3,500	4,194	3,750
104.431.300.260	Vehicle Mntce & Repair	-	1,854	1,000	404	1,000
104.431.300.262	Packard & City owned Fire Truck	-	18	600	181	600
104.431.300.270	Travel & Training	32	395	2,750	300	2,750
Total Services & Supplies		\$30,473	\$25,923	\$29,206	\$40,158	\$55,869

Total Department Cost		\$178,744	\$213,055	\$226,110	\$229,606	\$268,940
104.431.700.700	Transfer in for Overhead	(145,512)	(170,444)	(172,434)	(170,304)	(176,964)
Total Cost to the General Fund		\$33,232	\$42,611	\$53,676	\$59,302	\$91,976

Source of Funding

General Fund	\$91,976
Water Fund	\$63,202
Wastewater/Sanitary Sewer Fund	\$37,921
Wastewater/Storm Drain Fund	\$12,640
Refuse Fund	\$37,921
LTF	\$0
Gas Tax Fund	\$25,281
TOTAL	\$268,941

GOVERNMENT BUILDINGS

Budgeted Staff 0.6

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
104.432.100.100 Full-Time Employees	\$21,825	\$30,030	\$26,740	\$27,697	\$29,354
104.432.100.110 Overtime	-	1,015	400	687	2,000
104.432.200.120 Health Insurance	9,208	7,514	4,245	4,533	6,997
104.432.200.121 Workers' Comp & EAP	1,414	2,165	2,640	3,681	4,408
104.432.200.122 Retirement-PERS	3,848	5,429	1,069	1,003	1,140
104.432.200.124 Medicare	258	394	360	384	426
104.432.200.125 Uniforms	471	326	980	908	650
104.432.200.131 Unemployment	-	1,457	140	-	-
Total Salaries & Benefits	\$37,024	\$48,330	\$36,574	\$38,892	\$44,975

Services & Supplies

104.432.300.130 Insurance	\$6,036	\$5,755	\$8,045	\$8,978	\$9,784
104.432.300.140 Equipment Mntce & Repair	1,415	1,762	5,000	5,712	18,000
104.432.300.142 Generator Operations	-	-	-	-	500
104.432.300.150 Office Supplies	(500)	2,098	6,500	5,402	9,000
104.432.300.152 Postage & Shipping	12,571	13,989	14,000	14,089	14,000
104.432.300.160 Taxes & Fees	6,750	1,065	5,441	1,175	5,441
104.432.300.180 Equipment Rentals	10,472	6,526	10,000	9,536	15,000
104.432.300.200 Professional Services	49,000	28,143	50,000	36,097	41,354
104.432.300.201 IT Services Contracts	98,406	82,725	112,665	119,778	86,400
104.432.300.210 Special Departmental Supplies	25,632	8,981	20,000	13,605	22,500
104.432.300.216 Covid 19 Supplies	7,779	36,556	11,000	7,290	7,000
104.432.300.220 Telephone	20,673	15,137	10,000	6,889	12,000
104.432.300.240 PG&E	108,573	122,478	112,000	147,134	140,000
104.432.300.242 Southern Cal Gas	8,802	12,269	13,000	20,925	20,000
104.432.300.250 Fuel	287	318	1,500	1,962	2,000
104.432.300.260 Vehicle Maintenance	11	1,690	1,000	4,114	1,000
104.432.320.130 Vet's Hall Insurance	-	-	-	-	-
104.432.320.140 Vet's Hall Equipment Mntce & Repair	-	-	500	17,415	1,000
104.432.320.200 Vet's Hall - Professional Services	143	368	2,000	1,394	2,000
104.432.320.210 Vet's Hall - Special Deptl Supplies	-	-	3,500	718	1,000
104.432.320.220 Vet's Hall - Telephone	903	971	850	1,017	1,200
104.432.320.240 Vet's Hall - PG&E	3,059	3,412	6,000	7,820	7,500
104.432.320.242 Vet's Hall - So Cal Gas	481	775	261	883	1,200
104.432.700.704 Parks Allocation	-	-	-	-	-
Total Services & Supplies	\$360,492	\$345,018	\$393,262	\$431,933	\$417,879

104.000.250.311 Capital Set Aside \$0 \$0 \$0 \$0 \$0

Debt Service

104.432.400.405 Lease Payment \$0 \$0 \$0 \$30,424 \$29,776

Total Department Cost	\$397,517	\$393,349	\$429,836	\$470,825	\$492,630
Transfer in for Overhead	(170,415)	(167,966)	(163,064)	(200,205)	(194,763)
Total Cost to the General Fund	\$227,102	\$225,383	\$266,772	\$270,620	\$297,867

Source of Funding

General Fund	\$297,867
Water Fund	\$34,084
Wastewater/Sanitary Sewer Fund	\$29,214
Wastewater/Storm Drain Fund	\$24,345
Refuse Fund	\$29,214
LTF	\$48,691
Gas Tax Fund	\$29,214
TOTAL	\$492,629

EQUIPMENT SERVICES

Budgeted Staff 2 Full-Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
104.433.100.100 Full-Time Employees	\$91,933	\$91,986	\$108,944	\$110,494	\$119,823
104.433.100.110 Overtime	799	-	-	98	400
104.433.200.120 Health Insurance	33,445	31,770	35,150	35,386	39,491
104.433.200.121 Workers' Comp & EAP	6,664	6,821	5,842	8,260	9,265
104.433.200.122 Retirement	18,191	25,780	28,063	15,464	24,695
104.433.200.124 Medicare	1,174	1,171	1,386	1,424	1,660
104.433.200.125 Uniforms	1,915	2,696	2,980	3,298	1,450
Total Salaries & Benefits	\$154,122	\$160,225	\$182,365	\$174,424	\$196,784
Services & Supplies					
104.433.300.130 Insurance	\$4,777	\$5,051	\$6,809	\$6,847	\$7,416
104.433.300.140 Equipment Mntce & Repair	1,186	607	1,000	1,071	2,500
104.433.300.160 Taxes & Fees	280	280	300	315	400
104.433.300.180 Equipment Rentals	-	-	-	-	300
104.433.300.200 Professional Services	3,567	2,325	4,500	3,003	4,500
104.433.300.210 Special Departmental Supplies	6,774	7,512	6,500	3,363	8,000
104.433.300.216 Covid 19 Supplies	-	84	400	-	-
104.433.300.250 Fuel	1,819	1,542	3,000	2,257	3,000
104.433.300.260 Vehicle Maintenance	234	104	750	503	1,600
104.433.300.270 Travel & Training	23	-	-	-	1,000
Total Services & Supplies	\$18,660	\$17,505	\$23,259	\$17,360	\$28,716
Total Department Cost	\$172,781	\$177,729	\$205,624	\$191,784	\$225,500
Transfer in for Overhead	(104,684)	(106,638)	(121,358)	(123,874)	(124,523)
Total Cost to the General Fund	\$68,097	\$71,092	\$84,266	\$67,910	\$100,977

Source of Funding

General Fund	\$100,977
Water Fund	\$29,055
Wastewater/Sanitary Sewer Fund	\$14,528
Wastewater/Storm Drain Fund	\$10,377
Refuse Fund	\$18,679
LTF	\$29,055
Gas Tax Fund	\$22,829
TOTAL	\$225,500

WATER DIVISION

Budgeted Staff 6.5 Full Time

		Actual			Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
Salaries & Benefits						
105.437.100.100	Full-Time Employees	\$412,379	\$422,241	\$487,154	\$511,308	\$607,019
105.437.100.106	Standby Pay	8,200	8,050	7,550	7,625	10,000
105.437.100.110	Overtime	23,632	23,198	20,012	26,957	30,000
105.437.200.120	Health Insurance	81,058	80,772	82,609	79,580	103,572
105.437.200.121	Workers' Comp & EAP	24,214	28,390	26,370	35,750	43,053
105.437.200.122	Retirement-PERS	75,306	86,639	87,395	51,292	77,547
105.437.200.124	Medicare	4,787	5,184	6,000	6,446	8,568
105.437.200.125	Uniform	5,432	6,764	6,500	7,130	6,475
105.437.200.131	Unemployment	-	178	20	-	-
105.437.200.132	Deferred Comp	1,237	1,373	4,720	8,481	4,209
Total Salaries & Benefits		\$636,246	\$662,789	\$728,330	\$734,567	\$890,443

Services & Supplies

105.437.300.130	Insurance	\$58,037	\$100,389	\$162,284	\$181,704	\$187,542
105.437.300.140	Equipment Mntce & Repair	305,247	267,544	420,000	318,035	395,200
105.437.300.141	Radio Maintenance	655	714	770	417	770
105.437.300.156	Advertising	-	-	300	-	300
105.437.300.160	Taxes & Fees	32,524	22,819	30,000	5,841	30,000
105.437.300.170	Publications & Dues	4,677	7,031	14,300	2,150	15,300
105.437.300.180	Equipment Rentals	11,810	4,819	6,000	712	5,500
105.437.300.193	Sludge Removal	36,080	49,682	40,000	60,001	61,000
105.437.300.200	Professional Services	798,036	945,686	2,459,906	1,642,728	3,981,659
105.437.300.210	Special Departmental Supplies	75,082	114,253	132,600	123,421	132,900
105.437.300.216	Covid 19 Supplies	147	1,739	500	98	-
105.437.300.219	Chemicals	72,023	111,916	114,000	228,573	317,000
105.437.300.220	Telephone	6,902	6,239	6,719	5,796	7,000
105.437.300.240	Utilities - PG&E	964,140	1,267,713	1,300,000	1,446,992	1,600,000
105.437.300.250	Fuel	27,640	24,296	25,000	37,571	40,000
105.437.300.260	Vehicle Mntce & Repairs	4,028	10,482	5,936	5,322	6,436
105.437.300.270	Travel & Training	3,305	7,335	5,936	9,668	18,000
105.437.300.281	Bond Issuance Cost	-	-	-	-	-
105.437.700.710	Transfer Out	5,000	5,000	5,000	5,000	20,805
105.437.700.700	Overhead Allocation	451,992	460,425	513,175	532,991	504,690
Total Services & Supplies		\$2,857,325	\$3,408,081	\$5,242,426	\$4,607,019	\$7,324,102

Debt Service

105.437.400.420	Principal	490,000	505,000	520,000	\$0	\$540,000
105.437.400.410	Interest	744,769	726,569	744,088	717,988	724,888
105.437.400.405	Lease Payment	-	-	-	359,513	331,180
105.437.400.430	Letter of Credit	-	-	-	-	-
Total Debt Service		1,234,769	1,231,569	1,264,088	1,077,500	\$1,596,068

Capital Set Aside

105.000.250.305	Future Projects	\$ 152,500	\$ 32,500	\$ 32,500	\$150,000	\$150,000
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Total Department Cost		\$ 4,880,840	\$ 5,334,939	\$ 7,267,344	\$ 6,569,086	\$ 9,960,613
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Source of Funding

General Fund	\$ -
Water Fund	\$ 9,960,613
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ -
Gas Tax Fund	\$ -
TOTAL	\$9,960,613

REFUSE

Budgeted Staff Contract

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services and Supplies						
112.436.300.156	Advertising	\$0	\$0	\$1,000	\$0	\$2,064
112.436.300.192	Dump Fees	166,138	354,165	520,000	499,375	645,000
112.436.300.200	Professional Services	1,634,247	1,621,262	1,296,457	1,157,651	1,370,400
112.436.300.205	Grant Expenditure	-	-	-	33,760	5,361
112.436.300.210	Special Deptl Supplies	-	-	9,300	-	-
112.436.300.399	Bad Debts	13,627	-	-	-	-
112.436.700.700	Overhead Allocation	195,526	196,493	216,165	225,036	221,726
Total Services & Supplies		<u>\$2,009,537</u>	<u>\$2,171,920</u>	<u>\$2,042,922</u>	<u>\$1,915,822</u>	<u>\$2,244,551</u>
Total Department Cost		<u>\$2,009,537</u>	<u>\$2,171,920</u>	<u>\$2,042,922</u>	<u>\$1,915,822</u>	<u>\$2,244,551</u>

Source of Funding	General Fund	\$ -
	Water Fund	\$ -
	Wastewater/Sanitary Sewer Fund	\$ -
	Wastewater/Storm Drain Fund	\$ -
	Refuse Fund	\$ 2,244,551
	LTF	\$ -
	Gas Tax Fund	\$ -
	TOTAL	<u>\$ 2,244,551</u>

REFUSE - STREET SWEEPING

Budgeted Staff .20 Full- Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
112.438.100.100 Full-Time Employees	\$28,811	\$21,104	\$12,244	\$11,988	\$12,985
112.438.100.110 Overtime	-	-	-	-	-
112.438.200.120 Health Insurance	5,476	3,629	3,252	3,213	3,584
112.438.200.121 Worker's Comp & EAP	1,764	1,030	1,237	967	991
112.438.200.122 Retirement-PERS	5,041	3,704	3,182	1,954	2,641
112.438.200.124 Medicare	355	-	170	158	178
112.438.200.125 Uniforms	-	-	-	-	150
112.438.200.132 Deferred Comp	1,237	686	-	-	-
Total Salaries & Benefits	\$42,685	\$30,153	\$20,085	\$18,279	\$20,529

Services & Supplies					
112.438.300.130 Liability & Property Insurance	\$2,748	\$3,049	\$4,101	\$4,582	\$4,697
112.438.300.140 Equipment Mntce & Repair	3,067	2,735	1,500	955	4,000
112.438.300.141 Radio Maintenance	-	-	-	-	-
112.438.300.160 Taxes and fees	-	-	-	-	160
112.438.300.192 Dump Fees	2,940	-	1,000	-	1,000
112.438.300.200 Professional Services	31,117	24,663	26,000	137,395	28,536
112.438.300.216 Covid 19 Supplies	-	-	-	-	-
112.438.300.250 Fuel	1,894	1,508	2,000	1,178	2,500
Total Services & Supplies	\$41,766	\$31,956	\$34,601	\$144,109	\$40,893

Total Department Cost	\$84,450	\$62,109	\$54,686	\$162,389	\$61,422
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Source of Funding	
General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ 61,422
LTF	\$ -
Gas Tax Fund	\$ -
TOTAL	\$ 61,422

WASTEWATER - SANITARY SEWER

Budgeted Staff 3.2 Full-Time

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits						
120.435.100.100	Full-Time Employees	\$205,337	\$220,033	\$228,903	\$198,434	\$296,908
120.435.100.103	Part-Time Employees	-	-	-	-	-
120.435.100.106	Standby Pay	6,440	6,460	6,260	6,220	8,000
120.435.100.110	Overtime	14,027	15,442	17,223	21,064	10,000
120.435.200.120	Health Insurance	36,596	36,480	55,257	39,182	44,700
120.435.200.121	Workers' Comp & EAP	17,144	19,251	16,746	22,681	30,122
120.435.200.122	Retirement-PERS	40,004	52,068	52,021	24,595	43,324
120.435.200.124	Medicare	2,968	3,195	3,271	3,029	4,260
120.435.200.125	Uniform	3,387	3,585	3,740	4,026	4,000
120.435.200.131	Unemployment	-	178	20	-	-
120.435.200.132	Deferred Comp	1,238	1,373	1,168	1,167	1,300
Total Salaries & Benefits		\$327,140	\$358,065	\$384,609	\$320,398	\$442,614
Services & Supplies						
120.435.300.130	Insurance	\$29,721	\$28,143	\$51,063	\$63,206	\$50,715
120.435.300.140	Equipment Mntce & Repair	77,428	48,611	50,000	35,692	111,000
120.435.300.141	Radio Maintenance	374	408	550	238	550
120.435.300.160	Taxes & Fees	24,864	22,638	28,000	29,657	30,000
120.435.300.170	Publications & Dues	-	-	-	316	1,400
120.435.300.180	Equipment Rentals	-	-	2,000	-	2,000
120.435.300.193	Sludge Removal	-	-	45,000	-	45,000
120.435.300.200	Professional Services	66,029	103,240	205,658	60,977	99,854
120.435.300.210	Special Departmental Supplies	16,484	30,308	34,900	40,629	38,100
120.435.300.216	Covid 19 Supplies	233	747	1,000	131	1,000
120.435.300.219	Chemicals	4,861	843	10,000	-	10,000
120.435.300.220	Telephone	4,561	4,700	5,000	5,401	4,440
120.435.300.240	Utilities - PG&E	251,327	241,335	278,250	128,370	200,000
120.435.300.242	Utilities - So Cal Gas	3,650	2,885	5,000	3,374	4,000
120.435.300.250	Fuel	12,743	11,240	15,000	17,873	17,000
120.435.300.260	Vehicle Mntce & Repairs	4,197	1,215	8,000	2,129	7,000
120.435.300.270	Travel & Training	364	2,672	5,000	6,467	5,500
120.435.300.399	Bad Debt	8,906	-	-	-	-
120.435.700.700	Overhead Allocation	181,540	177,632	197,069	227,323	225,487
Total Services & Supplies		\$687,280	\$676,618	\$941,490	\$621,782	\$853,046
Debt Service						
120.000.202.046	Principal	\$ -	\$ -	\$ -	\$ -	\$ -
120.435.400.405	Lease Payment	\$ -	\$ -	\$ -	\$ 104,643	\$ 89,372
120.435.400.410	Interest	-	-	-	-	-
Total Debt Service		\$ -	\$ -	\$ -	\$ 104,643	\$ 89,372
Capital Set Aside						
120.000.250.305	Future Projects	\$ 42,500	\$ 40,250	\$ -	\$ -	\$ -
Total Department Cost		\$1,056,920	\$1,074,933	\$1,326,099	\$942,179	\$1,385,031
Source of Funding						
General Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Water Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Wastewater/Sanitary Sewer Fund		\$ 1,385,031	\$ 1,385,031	\$ 1,385,031	\$ 1,385,031	\$ 1,385,031
Wastewater/Storm Drain Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Refuse Fund		\$ -	\$ -	\$ -	\$ -	\$ -
LTF		\$ -	\$ -	\$ -	\$ -	\$ -
Gas Tax Fund		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 1,385,031	\$ 1,385,031	\$ 1,385,031	\$ 1,385,031	\$ 1,385,031

WASTEWATER - STORM DRAIN

Budgeted Staff .80 Full- Time

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
121.439.100.100 Full-Time Employees	\$45,633	\$53,824	\$63,850	\$61,748	\$87,497
121.439.100.106 Standby	1,615	1,615	1,565	1,555	2,000
121.439.100.110 Overtime	3,507	3,890	4,347	5,237	3,000
121.439.200.120 Health Insurance	8,359	9,861	16,823	14,138	16,118
121.439.200.121 Workers' Comp & EAP	4,614	5,660	5,555	7,808	10,054
121.439.200.122 Retirement-PERS	9,098	12,127	12,092	6,171	10,504
121.439.200.124 Medicare	675	780	861	911	1,264
121.439.200.125 Uniform	906	620	723	649	1,050
Total Salaries & Benefits	\$74,406	\$88,377	\$105,816	\$98,219	\$131,487
Services & Supplies					
121.439.300.130 Insurance	\$19,766	\$15,674	\$22,416	\$21,587	\$36,592
121.439.300.140 Equipment Mntce & Repair	1,637	1,075	6,000	36	15,000
121.439.300.141 Radio Maintenance	187	204	200	119	200
121.439.300.160 Taxes & Fees	62	2,851	-	-	3,000
121.439.300.180 Equipment Rentals	-	-	-	-	3,400
121.439.300.200 Professional Services	29,876	87,126	10,237	40,238	60,850
121.439.300.210 Special Departmental Supplies	300	910	2,000	9,132	3,500
121.439.300.216 Covid 19 Supplies	-	-	-	-	100
121.439.300.220 Telephone	-	-	-	-	260
121.439.300.240 Utilities - PG&E	8,818	7,605	15,000	42,220	25,000
121.439.300.250 Fuel	-	-	-	36	1,000
121.439.300.260 Vehicle Maintenance & Repair	-	-	500	-	500
121.439.300.260 Travel & Training	-	-	-	9,398	1,000
121.439.300.399 Bad Debt	1,895	-	-	-	-
121.439.700.700 Overhead Allocation	112,220	77,481	84,651	94,188	93,668
Total Services & Supplies	\$174,761	\$192,925	\$141,004	\$216,953	\$244,070
Debt Service					
121.439.400.405 Lease Payment	\$ -	\$ -	\$ -	\$ 2,997	\$ -
121.439.400.420 Principal	-	-	-	-	-
121.439.400.430 Debt Service Coverage	-	-	-	-	-
121.439.400.410 Interest	-	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ 2,997	\$ -
Capital Set Aside					
121.000.250.305 Future Projects	\$ 100,000	-	-	-	-
Total Department Cost	\$349,168	\$281,301	\$246,820	\$315,172	\$375,557
Source of Funding					
General Fund	\$ -	-	-	-	-
Water Fund	\$ -	-	-	-	-
Wastewater/Sanitary Sewer Fund	\$ -	-	-	-	-
Wastewater/Storm Drain Fund	\$ 375,557	-	-	-	-
Refuse Fund	\$ -	-	-	-	-
LTF	\$ -	-	-	-	-
Gas Tax Fund	\$ -	-	-	-	-
TOTAL	\$ 375,557	-	-	-	-

TRANSIT

Budgeted Staff 6 Full-Time

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits						
145.410.100.100	Full-Time Employees	\$290,273	\$292,026	\$314,067	\$354,566	\$387,388
145.410.100.101	Workers Comp Reimbursement	(5,627)	(20,194)	(4,110)	\$0	\$0
145.410.100.110	Overtime	1,233	251	1,000	1,707	3,700
145.410.200.120	Health Insurance	71,662	66,935	63,526	59,088	80,520
145.410.200.121	Workers' Comp & EAP	30,814	32,743	28,747	45,113	46,295
145.410.200.122	Retirement-PERS	54,902	68,788	69,300	44,323	64,090
145.410.200.124	Medicare	3,656	3,502	4,185	4,801	5,531
145.410.200.125	Uniforms	3,028	3,283	3,300	3,117	3,375
145.410.200.131	Unemployment	-	178	20	-	-
145.410.200.132	Deferred Comp	2,444	3,181	3,400	5,055	6,457
Total Salaries & Benefits		\$452,385	\$450,694	\$483,435	\$517,770	\$597,356
Services & Supplies						
145.410.300.130	Insurance	\$21,559	\$20,052	\$22,418	\$24,149	\$26,532
145.410.300.140	Equipment Maintenance & Repair	890	2,900	2,975	26	7,500
145.410.300.141	Radio Maintenance	707	618	515	361	2,660
145.410.300.145	Building Maintenance	-	42,921	17,500	471	12,000
145.410.300.156	Advertising & Public Relations	3,369	3,868	1,575	2,281	6,000
145.410.300.160	Taxes & Fees	300	300	3,250	300	500
145.410.300.170	Publications & Dues	308	535	1,530	654	2,400
145.410.300.180	Equipment Rental	599	1,099	2,000	1,871	5,691
145.410.300.200	Professional Services	3,440	39,773	95,000	3,671	22,354
145.410.300.210	Special Departmental Supplies	6,789	14,183	7,497	2,602	6,250
145.410.300.211	Bus Wash Supplies & Operations	6,805	13,639	500	7,592	20,000
145.410.300.216	Covid 19 Supplies	5,605	2,695	1,000	250	2,500
145.410.300.220	Telephone	1,882	9,740	5,496	7,531	13,486
145.410.300.240	Utilities - PG&E	10,639	12,220	11,000	11,156	14,000
145.410.300.242	Utilities - Southern Cal Gas	1,009	1,578	1,300	3,338	2,200
145.410.300.250	Fuel	37,581	21,054	28,000	36,597	41,000
145.410.300.260	Vehicle Mntce & Repairs	16,182	11,496	12,000	21,141	18,000
145.410.300.270	Travel & Training	119	98	2,486	2,303	6,000
145.410.300.292	Amtrak Subsidy	36,555	15,360	20,000	30,760	100,000
145.410.300.293	KART Tickets	2,080	80	100	-	-
145.410.300.330	Parks Cost Allocation	-	-	-	-	-
145.410.300.399	Bad Debts	40,047	-	-	-	-
145.410.700.700	Overhead Allocation	186,569	182,844	204,461	165,934	162,381
Total Services & Supplies		\$383,034	\$397,052	\$440,603	\$322,988	\$471,455
Total Department Cost		\$835,419	\$847,746	\$924,038	\$840,758	\$1,068,811

Source of Funding

General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ 1,068,811
Gas Tax Fund	\$ -
TOTAL	\$ 1,068,811

STREETS MAINTENANCE DEPARTMENT

Budgeted Staff 1.5 Full Time

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits						
109.434.100.100	Full-Time Employees	\$57,152	\$57,380	\$81,281	\$84,980	\$90,576
109.434.100.110	Overtime	461	454	800	3,224	1,000
109.434.200.120	Health Insurance	8,378	4,850	5,260	5,414	6,591
109.434.200.121	Workers' Comp & EAP	5,114	5,431	9,060	11,685	13,715
109.434.200.122	Retirement-PERS	12,784	17,066	17,078	9,604	14,927
109.434.200.124	Medicare	788	799	1,177	1,245	1,281
109.434.200.125	Uniform	2,328	2,070	2,078	1,908	1,325
Total Salaries & Benefits		\$87,005	\$88,050	\$116,734	\$118,060	\$129,415

Services & Supplies						
109.434.300.130	Insurance	\$8,447	\$11,461	\$16,264	\$17,596	\$21,433
109.434.300.140	Equipment Mntce & Repair	1,852	1,856	5,000	1,844	19,500
109.434.300.141	Radio Maintenance	561	612	700	357	700
109.434.300.160	Taxes & Fees	189	206	200	163	200
109.434.300.180	Equipment Rentals	2,307	2,192	5,000	2,921	5,000
109.434.300.200	Professional Services	143,804	102,860	409,939	164,690	124,650
109.434.300.210	Special Departmental Supplies	18,729	11,196	29,500	54,589	21,000
109.434.300.212	Chip Seal	63,691	14,835	-	-	-
109.434.300.213	Street Maintenance/Repair	40,169	30,923	55,000	42,537	65,000
109.434.300.214	Sign Replacement	2,024	962	10,000	6,593	15,000
109.434.300.216	Covid 19 Supplies	-	69	-	-	-
109.434.300.218	Sidewalk Maintenance	1,000	-	10,000	650	15,000
109.434.300.240	Utilities - PG&E	66,428	57,669	60,000	62,143	65,000
109.434.300.250	Fuel	10,884	8,352	13,000	15,691	20,000
109.434.300.260	Vehicle Mntce & Repairs	3,736	4,370	5,000	3,962	5,000
109.434.300.270	Travel & Training	-	135	1,500	1,159	1,500
109.434.700.700	Overhead Allocation	133,721	134,047	145,368	157,440	154,112
Total Services & Supplies		\$497,541	\$381,746	\$766,471	\$532,333	\$533,095

Total Department Cost	\$584,546	\$469,796	\$883,205	\$650,393	\$662,510
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Source of Funding

General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ -
SB1 Road Maintenance & Rehabilitation	\$ -
Gas Tax Fund	\$ 662,510
TOTAL	\$ 662,510

SB 1 ROAD MAINTENANCE & REHABILITATION

Budgeted Staff .5 Employee and Contract

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits						
110.434.100.100	Full-Time Employees	\$0	\$7,438	\$20,985	\$22,053	\$23,961
110.434.100.110	Overtime	-	-	-	-	-
110.434.200.120	Health Insurance	-	7	30	27	900
110.434.200.121	Workers' Comp & EAP	-	760	2,550	2,926	3,583
110.434.200.122	Retirement-PERS	-	551	820	807	927
110.434.200.124	Medicare	-	103	353	320	347
110.434.200.125	Uniform	-	-	-	-	375
	Total Salaries & Benefits	\$0	\$8,859	\$24,738	\$26,133	\$30,093
Services & Supplies						
110.434.300.130	Insurance	\$0	\$0	\$264	\$222	\$233
110.434.300.200	Professional Services	-	35,537	713,916	313,869	10,000
110.434.300.210	Special Departmental Supplies	-	-	-	-	-
110.434.300.211	Supplies	-	-	-	-	-
110.434.300.212	Chip Seal	-	-	-	64,202	500,000
	Total Services & Supplies	\$0	\$35,537	\$714,180	\$378,293	\$510,233
	Total Department Cost	\$0	\$44,397	\$738,918	\$404,426	\$540,326

Source of Funding

General Fund	\$	-
Water Fund	\$	-
Wastewater/Sanitary Sewer Fund	\$	-
Wastewater/Storm Drain Fund	\$	-
Refuse Fund	\$	-
LTF	\$	-
SB1 Road Maintenance & Rehabilitation	\$	540,326
Gas Tax Fund	\$	-
TOTAL	\$	540,326

SURFACE TRANSPORTATION PROGRAM

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
141.434.300.200 Professional Services	\$ 15,364	\$ 10,053	\$ -	\$ 36,564	\$ 1,486,864
Total Services & Supplies	<u>\$ 15,364</u>	<u>\$ 10,053</u>	<u>\$ -</u>	<u>\$ 36,564</u>	<u>\$ 1,486,864</u>

Source of Funding		
Surface Transportation Program		<u>\$ 1,486,864</u>
TOTAL		<u>\$ 1,486,864</u>

SUPPLEMENTAL LAW ENFORCEMENT SERVICES

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
114.414.300.200 Professional Services	\$ -	\$ -	\$ -	\$ 4,467	\$ -
114.414.300.210 Special Department Supplies	43,008	69,863	15,000	7,450	10,000
114.414.300.270 Travel & Training	90	-	1,000	-	-
114.414.500.540 Machinery & Equipment	101,783	104,584	100,500	-	148,000
114.414.700.710 Transfer Out	-	-	35,000	35,000	35,000
Total Services & Supplies	<u>\$144,881</u>	<u>\$174,447</u>	<u>\$151,500</u>	<u>\$46,917</u>	<u>\$193,000</u>

Source of Funding

Supplemental Law Enforcement Services	<u>\$193,000</u>
TOTAL	<u><u>\$193,000</u></u>

REGIONAL ACCOUNTING OFFICE

Services & Supplies	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
136.415.300.130 Insurance	\$15,758	\$10,226	\$14,414	\$30,304	\$32,094
136.415.300.140 Equipment Maintenance & Repair	-	-	-	-	10,000
136.415.300.200 Professional Services	1,045	627	2,900	2,246	850
136.415.300.210 Special Department Supplies	92	26	450	678	500
136.415.300.216 Covid 19 Supplies	-	-	-	-	500
136.415.300.220 Telephone	726	580	581	505	720
136.415.700.700 Overhead	-	-	-	-	-
136.415.700.710 Transfer	200,000	165,000	165,000	165,000	165,000
Total Services & Supplies	<u>\$217,621</u>	<u>\$176,459</u>	<u>\$183,345</u>	<u>\$198,732</u>	<u>\$209,664</u>
Total Department Cost	<u>\$217,621</u>	<u>\$176,459</u>	<u>\$183,345</u>	<u>\$198,732</u>	<u>\$209,664</u>
Building Remodel	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Source of Funding					
General Fund	\$ -				
Water Fund	\$ -				
Wastewater/Sanitary Sewer Fund	\$ -				
Wastewater/Storm Drain Fund	\$ -				
Refuse Fund	\$ -				
LTF	\$ -				
Gas Tax Fund	\$ -				
RAO	\$ 209,664				
TOTAL	<u>\$ 209,664</u>				

PISTACHIO FARM

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
139.450.300.200	Professional Services	\$ -	\$ 137,674	\$ 25,000	\$ 7,290	\$ 20,000
139.450.300.210	Special Department Supplies	-	9,903	20,000	10,863	20,000
	Total Services & Supplies	\$ -	\$ 137,674	\$ 45,000	\$ 7,290	\$ 40,000
139.450.500.530	Improvements Other than Buildings	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Improvements Other than Buildings	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Department Cost	\$ -	\$ 137,674	\$ 45,000	\$ 7,290	\$ 40,000
Source of Funding	Pistachio Farm	\$ 20,000				
	Measure A	\$ 20,000				
	TOTAL	\$ 40,000				

POLICE DEPARTMENT CONSTRUCTION

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
315.421.300.200 Professional Services	\$81,494	\$ -	\$ -	\$ 13,309	\$ -
Total Services & Supplies	<u>\$81,494</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 13,309</u>	<u>\$ -</u>
POLICE DEPARTMENT CONSTRUCTION					
315.421.500.520 Construction	\$1,445,252	\$74,680	\$ -	\$ -	\$ -
315.421.500.540 Machine & Equipment	253,516	-	\$ -	\$ -	\$ -
Total Expenditure	<u>\$1,526,746</u>	<u>\$74,680</u>	<u>\$0</u>	<u>\$ 13,309</u>	<u>\$ -</u>
Source of Funding					
Transfer					
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

HOUSING AUTHORITY

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
301.430.100.100 Full time Employees	\$13,063	\$14,951	\$13,430	\$12,565	\$16,751
301.430.200.120 Health Insurance	1,477	1,328	1,620	1,477	2,437
301.430.200.121 Workers' Comp & EAP	896	410	1,400	457	560
301.430.200.122 Retirement-PERS	2,471	3,488	3,301	2,053	3,289
301.430.200.124 Medicare	182	211	200	176	222
301.430.200.131 Unemployment	-	-	-	-	-
301.430.200.132 Deferred Comp	673	714	725	684	695
Total Salaries & Benefits	\$18,762	\$21,102	\$20,676	\$17,413	\$23,954
Services & Supplies					
301.430.300.130 Liability & Property Insurance	\$1,246	\$1,436	\$1,696	\$2,144	\$2,254
301.430.300.160 Taxes and Fees	806	18	0	0	0
301.430.300.200 Professional Services	12,818	3,099	3,988	9,827	5,000
301.430.300.210 Special Department Supplies	-	-	-	-	-
301.430.300.316 Relocation Houses	8,133	4,999	3,690	5,434	5,000
301.430.700.700 Overhead	-	-	-	-	-
Total Services & Supplies	\$23,004	\$9,552	\$9,374	\$17,405	\$12,254
Total Expenses	\$41,766	\$30,653	\$30,050	\$34,817	\$36,208

Source of Funding

General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ -
Gas Tax Fund	\$ -
RAO	\$ -
Housing Fund	\$ 36,208
TOTAL	\$ 36,208

PERMIT IT FEE

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
106.406.300.200 Professional Services	\$ 7,000	\$ -	\$ -	\$ 448	\$ -
106.406.300.210 Special Department Supplies	-	-	-	-	4,000
Total Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 448</u>	<u>\$4,000</u>

Source of Funding

Permit IT Fee	<u>\$4,000</u>
TOTAL	<u><u>\$4,000</u></u>

PERMIT TRAVEL & TRAINING FEE

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
312.406.300.270 Travel & Training	\$6,422	\$0	\$0	\$0	\$7,500
Total Expenses	<u>\$ 6,422</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,500</u>

Source of Funding	
Permit Training Fee	<u>\$7,500</u>
TOTAL	<u>\$7,500</u>

PROPERTY ACQUISITION

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
313.605.300.130 Liability & Property Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
313.605.300.160 Taxes and Fees	-	-	-	-	-
313.605.300.200 Professional Services	-	-	-	-	-
313.605.300.210 Special Department Supplies	13,702	23,763	182,000	531	20,000
313.605.700.700 Overhead	-	-	-	-	-
313.605.700.710 Transfer Out	-	-	-	-	-
	186,209	44,973	-	-	-
Total Expenses	\$ 199,911	\$ 68,736	\$ 182,000	\$ 531	\$20,000

Source of Funding

General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ -
Gas Tax Fund	\$ -
RAO	\$ -
Property Acquisition	\$ 20,000
TOTAL	\$ 20,000

RESTRICTED PROPERTY ACQUISITION

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
314.606.300.130 Liability & Property Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
314.606.300.160 Taxes and Fees	19,110	3,160	-	-	2,500
314.606.300.200 Professional Services	-	-	-	-	-
314.606.300.210 Special Department Supplies	-	-	-	-	-
314.606.700.700 Overhead	-	185,327	-	-	-
314.606.700.710 Transfer Out	-	-	-	-	-
Total Expenses	\$ 19,110	\$ 188,486	\$ -	\$ -	\$ 2,500

Source of Funding	
General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ -
Gas Tax Fund	\$ -
RAO	\$ -
Restricted Property Acquisition	\$ 2,500
TOTAL	\$ 2,500

American Rescue Plan Act

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
135.413.700.710	Essential Worker Premium Pay	\$ -	\$ -	\$ 583,520	\$ 585,312	\$ 583,515
135.413.700.710	Business Grants	-	-	-	265,000	265,000
135.413.700.710	Covid 19 Mitigation & Prevention	-	-	130,000	130,000	130,000
135.413.700.710	Improve Technology	-	-	-	40,000	40,000
135.413.700.710	Sewer Infrastructure	-	-	50,000	1,350,000	1,470,000
	Total Expenses	\$ -	\$ -	\$ -	\$ 2,370,312	\$2,488,515

Source of Funding

ARPA Entitled City Allocation	<u>\$ 2,488,515</u>
TOTAL	<u>\$ 2,488,515</u>

WATER IMPACT FEES

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
107.437.500.551	Water System Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
107.437.700.710	Transfer Out	-	-	-	-	-
	Total Services & Supplies	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Source of Funding		
	Permit Fees	<u>\$ -</u>
	TOTAL	<u><u>\$ -</u></u>

LAW ENFORCEMENT IMPACT FEES

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
116.421.500.530 Improvements other than Building	\$ -	\$ -	\$ -	\$ -	\$ -
116.421.700.710 Transfer Out	87,000	16,000	15,000	15,000	15,000
Total Services & Supplies	<u>\$ 87,000</u>	<u>\$ 16,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>

Source of Funding		
Permit Fees		<u>\$ 15,000</u>
TOTAL		<u>\$ 15,000</u>

GENERAL IMPACT FEES

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
118.418.500.520	Building	\$ -	\$ -	\$ -	\$ -	\$ -
118.418.700.710	Transfer Out	80,000	4,000	5,000	5,000	5,000
Total Services & Supplies		<u>\$ 80,000</u>	<u>\$ 4,000</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>

Source of Funding		
Permit Fees		\$ - 5,000
TOTAL		<u>\$ 5,000</u>

PARK & RECREATION FACILITIES IMPACT FEES

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
119.412.300.200 Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -
119.412.300.210 Special Department Supplies	-	-	-	-	-
119.412.500.512 Cesar Chavez Park Improvements	-	-	-	-	-
119.412.500.513 K Hov Park Improvements	-	-	-	-	-
119.412.500.514 Dog Park	-	-	-	-	-
119.412.500.515 Y Park Improvements	-	-	-	-	-
119.412.500.530 Improvement Other Than Building	41,973	-	-	-	-
119.412.500.540 Machinery & Equipment Parks	-	-	-	-	-
119.412.700.710 Transfer Out	-	-	-	-	-
Total Services & Supplies	<u>\$ 41,973</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Source of Funding

Permit Fees	\$ -
TOTAL	<u>\$ -</u>

WASTEWATER TREATMENT IMPACT FEES

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
123.435.500.530 Wastewater Treatment Projects	\$ -	\$ -	\$ -	\$ -	\$ -
123.435.500.531 Sewer Pond Project	-	-	-	-	-
123.435.500.535 Sewer Collection Projects	-	-	-	-	-
123.435.500.536 Sewer Main Project	-	-	-	-	-
123.435.700.710 Transfer Out	-	-	-	-	-
Total Services & Supplies	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Source of Funding

Permit Fees	\$ -
TOTAL	<u>\$ -</u>

STORM DRAIN IMPACT FEES

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies						
126.439.400.410	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -
126.439.500.550	Storm Draine Improvement	-	-	-	-	-
	Total Services & Supplies	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Source of Funding		
	Permit Fees	\$ -
	TOTAL	<u>\$ -</u>

CORCORAN JOINT POWERS FINANCE AUTHORITY

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Revenues						
210.490.362.085	Lease Payments	\$ -	\$ -	\$ -	\$ -	\$ -
210.490.361.090	Interest	-	-	-	42	-
Total Revenues		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Services & Supplies Expenditures						
210.490.300.200	Trustee Fees	\$ -	\$ -	\$ -	\$ -	\$ -
210.490.400.410	Interest Expense	-	-	-	-	-
210.490.400.420	Principal Payments	-	-	-	-	-
Total Expenditures		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Revenues Over (Under) Expenditures		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Source of Funding

Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
TOTAL	<u>\$ -</u>

2022 PENSION LIABILITY LEASE

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Revenues						
236.451.362.085	Rents	\$ -	\$ -	\$ -	\$ 241,110	\$ 240,064
236.451.361.090	Interest	-	-	-	-	-
	Total Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 240,064</u>
Services & Supplies Expenditures						
236.451.300.200	Professional Services	-	-	-	-	-
236.451.300.200	Lease Payment	-	-	-	241,112	-
236.451.400.410	Interest Expense	-	-	-	-	-
	Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Revenues Over (Under) Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Source of Funding						
	Housing	\$ 69				
	Successor Agency	\$ 7,940				
	General Fund	\$ 169,643				
	Transit	\$ 20,834				
	Streets	\$ 4,149				
	Water	\$ 20,690				
	Sewer	\$ 13,001				
	Storm	\$ 2,883				
	Refuse	\$ 854				
	Total	<u>\$ 240,064</u>				

2022 ENERGY EQUIPMENT LEASE

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Revenues						
235.492.362.085	Rents	\$ -	\$ -	\$ -	\$ 478,361	\$ 467,851
235.492.361.090	Interest	-	-	-	-	-
Total Revenues		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 467,851</u>
Services & Supplies Expenditures						
235.492.300.200	Lease Payment	\$ -	\$ -	\$ -	\$ -	\$ -
235.492.400.410	Interest Expense	-	-	-	130,652	299,939
Total Expenditures		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 130,652</u>	<u>\$ 299,939</u>
Revenues Over (Under) Expenditures		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 167,912</u>

Source of Funding		
General Fund		\$ 29,776
Measure A		\$ 17,523
Water		\$ 331,180
Sewer		\$ 60,000
Storm		\$ 29,372
TOTAL		<u>\$ 467,851</u>

SUCCESSOR AGENCY

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
311.408.100.100 Full time Employees	\$0	\$140,172	\$116,191	\$107,654	\$119,742
311.408.200.120 Health Insurance	-	7,476	8,754	8,063	12,120
311.408.200.121 Workers' Comp & EAP	-	2,148	2,232	2,404	1,811
311.408.200.122 Retirement-PERS	-	30,656	30,622	16,198	24,587
311.408.200.124 Medicare	-	1,695	1,600	1,520	1,635
311.408.200.132 Deferred Comp	-	6,158	6,114	6,289	6,001
Total Salaries & Benefits	\$0	\$188,305	\$165,513	\$142,129	\$165,896

Services & Supplies					
311.408.300.130 Liability & Property Insurance	\$0	\$296	\$320	\$494	\$239
311.408.300.156 Advertising	-	-	-	-	-
311.408.300.160 Taxes & Fees	1,805	81	-	-	-
311.408.300.200 Professional Services	55,910	4,220	5,355	5,994	5,500
311.408.300.201 IT Service Contract	-	-	-	-	-
311.408.300.206 Contract with other Agencies	-	-	-	-	-
311.408.300.270 Travel & Training	-	-	-	-	-
311.408.400.410 Interest on Bonds	42,723	35,598	34,756	23,583	17,287
311.408.400.411 Bond Issuance Costs	-	-	-	-	-
311.408.400.420 Principal on Bonds	338,798	303,000	308,000	-	84,000
311.408.700.700 City Administration	-	-	-	-	-
Total Services & Supplies	\$439,236	\$343,194	\$348,431	\$30,071	\$107,026

Total Cost	\$439,236	\$531,499	\$513,944	\$172,200	\$272,922
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Source of Funding	
General Fund	\$ -
Water Fund	\$ -
Wastewater/Sanitary Sewer Fund	\$ -
Wastewater/Storm Drain Fund	\$ -
Refuse Fund	\$ -
LTF	\$ -
Gas Tax Fund	\$ -
RAO	\$ -
Successor Agency ROPS	\$ 272,922
TOTAL	\$ 272,922

ASSESSMENT DISTRICTS- Salyer

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
111.601.100.100 Full time Employees	\$ -	\$187	\$1,600	\$2,216	\$2,405
111.601.200.120 Health Insurance	-	42	429	697	732
111.601.200.121 Workers' Comp & EAP	-	-	-	-	359
111.601.200.122 Retirement-PERS	-	14	67	81	93
111.601.200.124 Medicare	-	2	20	29	35
111.601.200.125 Uniforms	-	-	-	-	38
111.601.200.131 SUI	-	-	-	-	-
Total Salaries & Benefits	\$ -	\$ -	\$2,116	\$3,023	\$3,662
Services & Supplies					
111.601.300.200 Professional Services	\$626	\$542	\$558	\$2,367	\$2,500
111.601.300.202 Landscaping Services	4,380	2,070	-	-	2,500
111.601.300.240 Pacific Gas & Electric	1,059	937	968	-	1,100
111.601.300.241 Water Charges	564	564	564	-	750
111.601.700.710 Transfer Out	-	5,000	-	5,000	5,000
Total Services & Supplies	\$6,629	\$9,113	\$2,090	\$7,367	\$11,850
Total Cost	\$6,629	\$9,113	\$4,206	\$10,390	\$15,512

Source of Funding

Assessment Salyer	\$ 15,512
TOTAL	\$ 15,512

ASSESSMENT DISTRICTS- Pheasant Ridge

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
111.602.100.100 Full time Employees	\$ -	\$187	\$1,600	\$2,206	\$2,405
111.602.200.120 Health Insurance	-	42	429	634	732
111.602.200.121 Workers' Comp & EAP	-	14	-	-	360
111.602.200.122 Retirement-PERS	-	3	67	80	93
111.602.200.124 Medicare	-	-	20	29	35
111.602.200.125 Uniforms	-	-	-	-	38
111.602.200.131 SUI	-	-	-	-	-
Total Salaries & Benefits	\$ -	\$ -	\$2,116	\$2,950	\$3,663
Services & Supplies					
111.602.300.200 Professional Services	\$3,802	\$2,256	\$3,517	\$2,367	\$2,500
111.602.300.202 Landscaping Services	4,245	2,866	-	-	4,200
111.602.300.240 Pacific Gas & Electric	-	-	-	-	-
111.602.300.241 Water Charges	2,109	2,109	2,109	-	2,500
Total Services & Supplies	\$10,156	\$7,232	\$5,626	\$2,367	\$9,200
Total Cost	\$10,156	\$7,232	\$7,742	\$5,317	\$12,863
Source of Funding					
Assessment Pheasant Ridge			\$ 12,863		
TOTAL			\$ 12,863		

ASSESSMENT DISTRICTS- Tract 785

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
111.603.100.100 Full time Employees	\$ -	\$187	\$1,600	\$2,206	\$2,405
111.603.200.120 Health Insurance	-	42	429	634	732
111.603.200.121 Workers' Comp & EAP	-	-	-	-	360
111.603.200.122 Retirement-PERS	-	14	67	80	93
111.603.200.124 Medicare	-	3	20	344	35
111.603.200.125 Uniforms	-	-	-	-	38
111.603.200.131 SUI	-	-	-	-	-
Total Salaries & Benefits	<u>\$ -</u>	<u>\$ -</u>	<u>\$2,116</u>	<u>\$3,265</u>	<u>\$3,663</u>
111.603.300.200 Professional Services	\$285	\$542	\$558	\$0	\$250
111.603.300.240 Pacific Gas & Electric	131	115	120	1,153	125
111.603.300.241 Water Charges	-	-	-	-	-
Total Services & Supplies	<u>\$416</u>	<u>\$657</u>	<u>\$678</u>	<u>\$1,153</u>	<u>\$375</u>
Total Cost	<u>\$416</u>	<u>\$657</u>	<u>\$2,794</u>	<u>\$4,418</u>	<u>\$4,038</u>
Source of Funding					
Assessment Tract 785			<u>\$ 4,038</u>		
	TOTAL		<u>\$ 4,038</u>		

ASSESSMENT DISTRICTS- Sunrise Villas

	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Salaries & Benefits					
111.604.100.100 Full time Employees	\$ -	\$187	\$1,600	\$2,206	\$2,405
111.604.200.120 Health Insurance	-	42	429	634	732
111.604.200.121 Workers' Comp & EAP	-	-	-	-	360
111.604.200.122 Retirement-PERS	-	14	67	80	93
111.604.200.124 Medicare	-	3	20	29	35
111.604.200.125 Uniforms	-	-	-	-	38
111.604.200.131 SUI	-	-	-	-	-
Total Salaries & Benefits	\$ -	\$ -	\$2,116	\$2,950	\$3,663
111.604.300.200 Professional Services	\$4,929	\$543	\$558	\$0	\$650
111.604.300.202 Landscaping Services	2,120	1,600	-	144	2,400
111.604.300.240 Pacific Gas & Electric	1,433	1,163	1,200	1,153	1,350
111.604.300.241 Water Charges	2,345	2,345	2,345	-	2,500
Total Services & Supplies	\$10,827	\$5,651	\$4,103	\$1,297	\$6,900
Total Cost	\$10,827	\$5,651	\$6,219	\$4,246	\$10,563
Source of Funding					
Assessment Sunrise Villas			\$ 10,563		
			TOTAL	\$ 10,563	

ASSESSMENT DISTRICTS- Sierra Del Sol

		Actual 2018-19	Actual 2019-20	Actual 2020-21	Estimated 2021-22	Proposed/Adopted 2022-23
Salaries & Benefits						
111.605.100.100	Full time Employees	\$ -	\$ -	\$ -	\$ -	\$ -
111.605.200.120	Health Insurance	-	-	-	-	-
111.605.200.121	Workers' Comp & EAP	-	-	-	-	-
111.605.200.122	Retirement-PERS	-	-	-	-	-
111.605.200.124	Medicare	-	-	-	-	-
111.605.200.125	Uniforms	-	-	-	-	-
111.605.200.131	SUI	-	-	-	-	-
	Total Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
Sierra Del Sol						
111.605.300.200	Professional Services	\$ -	\$ -	\$ 1,480	\$ 1,006	\$ 1,000
	Total Services & Supplies	\$ -	\$ -	\$ 1,480	\$ 1,006	\$ 1,000

Source of Funding

Assessment Sierra Del Sol	\$ 1,000
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PROGRAM INCOME-HOME HOUSING GRANT

HOME PROGRAM INCOME

		Actual	Actual	Actual	Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
Salaries & Benefits						
177.448.100.100	Full time Employees	\$13,063	\$14,951	\$13,430	\$12,565	\$15,012
177.448.200.120	Health Insurance	1,477	1,328	1,580	1,477	1,328
177.448.200.121	Workers' Comp & EAP	877	410	1,200	457	501
177.448.200.122	Retirement-PERS	2,471	3,488	3,412	2,053	3,430
177.448.200.124	Medicare	182	210	190	176	199
177.448.300.131	Unemployment	-	-	-	-	-
177.448.200.132	Deferred Comp	673	714	665	684	616
Total Salaries & Benefits		\$18,742	\$21,101	\$20,477	\$17,412	\$21,086

Services & Supplies

177.448.300.130	Liability & Property Insurance	\$ -	\$ 33	\$ 36	\$ 33	\$ 49
177.448.300.161	Property Taxes	-	-	-	-	-
177.448.300.162	Homeowner's Insurance	-	-	-	-	-
177.448.300.200	Professional Services	4,350	1,350	4,000	7,654	4,000
177.448.300.201	Activity Delivery/Rehabs	19,577	3,900	9,464	10,008	25,000
177.448.300.202	Activity Delivery/FTHB	6,022	-	-	0	25,000
177.448.300.290	Rehabs	81,570	60,000	107,138	40,032	120,000
177.448.300.313	First Time Home Buyers	92,660	-	-	0	50,000
Total Services & Supplies		\$204,179	\$ 65,250	\$ 120,638	\$ 57,727	\$ 224,049

Total Expenditures	\$222,921	\$86,351	\$141,115	\$75,139	\$245,135
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Source of Funding

Housing Payments	\$ 245,135
TOTAL	\$ 245,135

PROGRAM INCOME-CDBG STATE

CDBG - PROGRAM INCOME - STATE

		Actual	Actual	Actual	Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
Salaries & Benefits						
178.441.100.100	Full-Time Employees	\$19,829	\$21,490	\$20,246	\$19,644	\$24,724
178.441.200.120	Health Insurance	2,176	2,050	3,964	2,281	3,799
178.441.200.121	Workers' Comp & EAP	1,064	611	1,200	715	888
178.441.200.122	Retirement-PERS	3,795	5,299	5,400	3,082	5,225
178.441.200.124	Medicare	277	302	282	275	343
178.441.200.131	Unemployment	-	-	-	-	-
178.441.200.132	Deferred Comp	976	1,016	1,100	1,017	1,114
Total Salaries & Benefits		\$28,116	\$30,767	\$32,192	\$27,013	\$36,093

Services & Supplies

178.441.300.130	Liability & Property Insurance	\$64	\$50	\$62	\$57	\$94
178.441.300.161	Property Tax	-	-	-	-	-
178.441.300.162	Insurance	-	-	-	-	-
178.441.300.200	Professional Services	3,397	4,570	3,140	-	3,750
178.441.300.201	Activity Delivery/Rehabs	-	-	-	-	-
178.441.300.202	Activity Delivery/FTHB	-	-	-	-	-
178.441.300.270	Travel & Training	-	-	-	-	-
178.441.300.290	Rehabs	-	-	-	-	-
178.441.300.309	Program Income Expenditure	-	-	-	-	-
178.441.300.313	First Time Home Buyers	-	-	-	-	-
178.441.700.710	Transfer Out	-	400,000	-	-	-
Total Services & Supplies		\$3,461	\$404,621	\$3,202	\$57	\$3,844

Total Expenditures	\$31,577	\$435,388	\$35,394	\$27,070	\$39,937
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Source of Funding

Housing Payments	\$ 39,937
TOTAL	\$ 39,937

PROGRAM INCOME- FEDERAL CDBG

CDBG - PROGRAM INCOME - FEDERAL

		Actual	Actual	Actual	Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
Salaries & Benefits						
179.442.100.100	Full time Employees	\$923	\$969	\$1,026	\$216	\$1,115
179.442.200.120	Health Insurance	134	137	115	18	171
179.442.200.121	Workers' Comp & EAP	540	-	1,200	8	10
179.442.200.122	Retirement-PERS	162	75	40	3	44
179.442.200.124	Medicare	13	13	15	3	16
179.442.200.132	Deferred Comp	-	-	-	-	-
Total Salaries & Benefits		\$1,772	\$1,193	\$2,396	\$248	\$1,356

Services & Supplies

179.442.300.130	Liability & Property Ins	\$8	\$33	\$33	\$33	\$9
179.442.300.161	Property Taxes	-	-	-	-	-
179.442.300.200	Professional Services	-	-	-	350	-
179.442.300.290	Loans	-	-	-	-	-
179.442.700.710	Transfers Out/Other	164,000	69,000	70,000	20,000	7,500
Total Services & Supplies		\$0	\$69,033	\$70,033	\$20,383	\$7,509

Total Expenditures	\$1,772	\$70,226	\$72,429	\$20,631	\$8,865
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Source of Funding

Housing Payments	\$ 8,865
TOTAL	\$ 8,865

PROGRAM INCOME-CAL HOME

CAL HOME -PROGRAM INCOME

		Actual	Actual	Actual	Estimated	Proposed/Adopted
		2019-20	2020-21	2021-22	2022-23	2023-24
Salaries & Benefits						
280.531.100.100	Full time Employees	\$0	\$0	\$0	\$0	\$0
280.531.200.120	Health Insurance	-	-	-	-	-
280.531.200.121	Workers' Comp & EAP	-	-	-	-	-
280.531.200.122	Retirement-PERS	-	-	-	-	-
280.531.200.124	Medicare	-	-	-	-	-
Total Salaries & Benefits		\$0	\$0	\$0	\$0	\$0

Services & Supplies

280.530.300.200	Professional Services- Rehab	\$2,500	\$350	\$350	\$350	\$0
280.530.300.290	Rehabs	-	-	-	-	-
280.531.300.200	Professional Services-FTHB	-	-	-	-	-
280.531.300.313	First Time Homebuyers Loan	-	-	-	-	-
Total Services & Supplies		\$0	\$350	\$350	\$350	\$0

Total Expenditures	\$0	\$350	\$350	\$350	\$0
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Source of Funding

Housing Payments	\$ -
TOTAL	\$ -

HOME GRANT

		Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
		2016 HOME (Fund 283-548)	2016 HOME (Fund 283-548)	2016 HOME (Fund 283-548)	2016 HOME (Fund 283-548)	2016 HOME (Fund 283-548)
REHAB						
Services & Supplies						
.300.200	Professional Services (Activity Delivery)	\$ -	\$ -	\$ -	\$ -	\$ -
.300.290	Rehabs	95,613	-	-	-	-
	Total Rehabs	\$ 95,613	\$ -	\$ -	\$ -	\$ -
FIRST TIME HOMEBUYER						
Services & Supplies						
.300.200	Professional Services (Activity Delivery)	\$ -	\$ -	\$ -	\$ -	\$ -
.300.313	Loans	60,531	-	-	-	-
	Total First Time Homebuyers	\$ 60,531	\$ -	\$ -	\$ -	\$ -
GENERAL ADMINISTRATION						
Services & Supplies						
.300.200	Professional Services	\$ 32,692	-	-	-	-
	Total General Administration	\$ 32,692	\$ -	\$ -	\$ -	\$ -
	Total Expenditures	\$ 188,836	\$ -	\$ -	\$ -	\$ -
Source of Funding						
	Grant	\$ -	-	-	-	-
	TOTAL	\$ -	-	-	-	-

CDBG ACTIVE GRANT

2017-CDBG

		Actual 2020-21	Actual 2021-22	Actual 2022-23	Estimated 2022-23	Proposed/Adopted 2023-24
<u>GENERAL ADMINISTRATION - Salaries & Benefits</u>						
275.549.100.100	Full-Time Employees	\$ -	\$ -	\$ 6,500		-
275.549.100.110	Overtime	\$ -	\$ -	\$ 2,000		-
275.549.200.120	Health Insurance	-	-	200		-
275.549.200.121	Workers' Comp & EAP	-	-	-		-
275.549.200.122	Retirement-PERS	-	-	600		-
275.549.200.124	Medicare	-	-	100		-
275.549.200.132	Deferred Comp	-	-	-		-
Total		\$ -	\$ -	\$ -	\$ -	\$ -
<u>SERVICES & SUPPLIES</u>						
275.549.300.200	Activity Delivery	\$ -	\$ -	\$ -	\$ -	\$ 20,000
275.549.300.210	General Admin	-	-	-	-	20,000
275.549.500.531	Sewer Pond Project	-	24,490	1,700,000	888,767	-
Total Expenditures		\$0	\$0	\$ 1,700,000	\$ 888,767	\$ 40,000
Total Expenditures		\$ -	\$ -	\$ 1,700,000	\$ 888,767	\$ 40,000
 Source of Funding						
Grant				\$ 40,000		
TOTAL				\$ 40,000		

CALHOME - Housing Loan Active Grants

2014 Cal Home	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
282.533.300.200 Professional Services (General Admin)	\$ -	\$ -	\$ -	\$ -	\$ -
282.533.300.290 Rehab Loans	-	-	-	-	-
282.533.300.313 FTHB Loans	-	-	-	-	-
Total Services & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funding	TOTAL
Grant	\$ -
	\$ -

Parks Grant

Prop 68	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
307.449.300.200 Professional Services	\$0	\$0	\$3,100	\$14,787	
307.449.300.201 Activity Delivery	-	-	-	-	
307.449.300.210 Special Department Supplies	-	-	533	-	
307.449.500.520 Buildings	-	-	-	-	188,000
307.449.500.530 Improvement other than Buildings	198,772	487,414	3,033,852	2,880,498	
307.449.500.540 Machinery & Equipment	-	-	2,750	-	
Total Expenses	\$ -	\$487,414	\$3,040,235	\$2,895,285	\$188,000

Source of Funding

Grant Prop 68	\$ 188,000
TOTAL	\$ 188,000

Veterans Memorial Grant

HSR Grant	Actual 2019-20	Actual 2020-21	Actual 2021-22	Estimated 2022-23	Proposed/Adopted 2023-24
Services & Supplies					
198.475.300.200 Professional Services	\$ -	\$ -	\$ 8,000	\$ 1,425	\$ -
198.475.300.210 Special Department Supplies	-	-	-	-	-
198.475.500.520 Buildings	-	-	-	-	-
198.475.500.530 Improvement other than Buildings	-	374,098	50,000	454,645	-
198.475.500.540 Machinery & Equipment	-	-	-	-	-
Total Expenses	\$ -	\$ 374,098	\$ 58,000	\$ 456,070	\$0

Source of Funding	Grant	TOTAL
	\$ -	\$ -

CAPITAL OUTLAY BUDGET



CAPITAL OUTLAY

CAPITAL EXPENDITURES

2023-2024

GENERAL FUND

114.414.500.540	Machinery & Equipment	\$148,000
138.426.500.520	Council Chambers	\$240,000
	TOTAL GENERAL FUND	\$388,000

PARKS

104.412.500.540	Service Truck	\$17,000
138.413.500.520	Snack Shack	\$75,000
138.413.500.530	Shade at Pool	\$50,000
138.413.500.540	John Deer Gator	\$14,000
198.475.500.530	Pool Heater Coil	\$16,000
307.449.500.520	Snack Shack	\$188,000
	TOTAL PARKS FUND	\$360,000

WATER

105.437.500.512	Well #8 & #9	\$500,000
105.437.500.519	Well #5F	\$1,300,000
105.437.500.540	Crane for Truck#285	\$20,000
105.437.500.540	Utility Truck	\$45,000
105.437.500.550	125 HP VFD-Back Wash at Water Plant	\$25,000
105.437.500.599	Capital Set Aside	\$150,000
	TOTAL WATER CAPITAL FUND	\$2,040,000

STREETS

109.434.500.540	Crack Seal Machine	\$102,242
109.434.500.540	Service Truck	\$15,000
109.434.500.530	2023 Corcoran Pedestrian Fac Improv	\$999,990
109.434.500.530	5223-25 Safe Routes To School ATP Cycle5	\$1,998,000
109.434.500.530	Equit Health, Safety, & Connectivity ATP Cycle 6	\$3,500,000
	TOTAL STREETS FUND	\$6,615,232

REFUSE

112.438.500.540	Street Sweeper	\$340,000
	TOTAL REFUSE FUND	\$340,000

SEWER

120.435.500.540	Circular Clarifier	\$650,000
120.435.500.540	Lift Station-ARPA	\$400,000
120.435.500.540	SCADA For WWTP	\$1,000,000
	TOTAL SEWER	\$2,050,000

STORM

121.439.500.540	Machinery & Equipment	\$25,000
121.439.500.531	Storm Drain	\$30,000
	TOTAL STORM	\$55,000

TRANSIT

145.410.500.520	Depot	\$50,000
145.410.500.530	Bus Stop Shelters	\$150,591
145.410.500.540	Machinery & Equipment	\$50,000
	TOTAL TRANSIT	\$250,591



BUDGETED PERSONNEL

DEPARTMENTS	19-20 Funded	20-21 Funded	21-22 Funded	22-23 Funded	23-24 Funded
CITY ADMINISTRATION					
City Manager	1	1	1	1	1
Assistant to the City Manager/City Clerk	1	1	1	1	1
Deputy City Clerk	0	0	1	1	1
Office Clerk - Part Time	0.25	0.25	0	0	0
	<u>2.25</u>	<u>2.25</u>	<u>3</u>	<u>3</u>	<u>3</u>
TRANSIT					
Transit & Grants Manager	0	0	0	0	1
Transit Coordinator	1	1	1	1	0
Senior Transit Assistant	1	1	1	1	1
Transit Operator	4	4	4	4	4
	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
FINANCE					
Finance Director	1	1	1	1	1
Accountant	1	1	1	1	0
Accounting Technician	0	0	0	0	1
Senior Account Clerk	2	1	1	1	1
Account Clerk	0	1	1	1	1
	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
COMMUNITY DEVELOPMENT					
Community Development Director	1	1	1	1	1
Planning Technician	0	0	0	0	1
Administrative Assistant	1	1	1	1	0
Assistant Building Official	0	0	0	0	1
Building Inspector	1	1	1	1	0
	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
POLICE DEPARTMENT					
Chief of Police	1	1	1	1	1
Deputy Chief of Police	1	1	1	1	1
Lieutenant	0	0	0	0	1
Sergeants	5	5	5	5	5
Corporals	3	3	3	3	3
Officers	9	9	8	9	8
Community Service Officer	2	2	2	2.25	2
Executive Assistant	1	1	1	1	1
Communication Records Manager	1	1	1	1	1
Senior Records Clerk	1	1	1	1	1
Records Clerk II	0	1	2	0	0
Records Clerk I	2	2	0	2	2
Senior Clerk/Dispatcher	1	1	1	1	1
Clerk/Dispatcher II	0	2	1	2	2
Clerk/Dispatcher I	6	4	5	5	5
Clerk/Dispatcher- Part-Time	0.5	0.5	0	0	0
	<u>33.5</u>	<u>34.5</u>	<u>32</u>	<u>34.25</u>	<u>34</u>
Public Works					
Public Works Director	0.5	0.5	0.5	0.5	0.5
Administrative Assistant	1	1	1	1	0
Executive Assistant	0	0	0	0	1
WWTP Chief Plant Operator	1	1	1	1	1
WWTP Lead Utility Operator	1	1	1	1	1
WWTP Utility Operator I	1	1	1	1	1
WWTP Utility Operator II	0	0	0	0	0
WWTP Utility Worker I	1	1	1	1	1
Water Chief Plant Operator	0.5	0.5	0.5	0.5	0.5
Water Shift Operator	0	0	1	3	3
Water Utility Shift Operator	2	2	1	0	0
Water Utility Worker	0	0	0	0	0
Water Utility Operator	4	4	3	2	2
Maintenance Worker I	1	3	4	4	4
Maintenance Worker II	2	1	1	1	1
Parks/Streets Maintenance Supervisor	1	1	1	1	1
Chief Fleet Mechanic	1	1	1	1	1
Fleet Mechanic	1	1	1	1	1
Utilities Superintendent	0	0	1	1	1
	<u>18</u>	<u>19</u>	<u>20</u>	<u>20</u>	<u>20</u>



**STAFF REPORT
ITEM #: 5-C**

MEMO

TO: Corcoran City Council

FROM: Greg Gatzka, City Manager

DATE: June 21, 2023

MEETING DATE: June 23, 2023

SUBJECT: Approval of Assurances, CalOES Form 89, CalOES Form 130 and Resolution No. 4015 Authorizing specific names to engage with FEMA and Cal OES regarding grants.

Summary:

Cal OES is being proactive and requiring all non-state-agencies to provide assurances and a resolution listing the authorized agents that can engage with the Federal Emergency Management Agency (FEMA) and the Governor’s Office of Emergency Services (Cal OES) regarding grants applied for by the City of Corcoran.

Recommendation:

Move to approve Resolution No. 4015 confirming the designation of the names and titles listed for all matters pertaining to Cal OES State disaster management and disaster relief for the City of Corcoran.

Budget impact:

None.

Background:

Resolution No. 4015 will be an update to Resolution No. 2949 which has expired. The names authorized to engage will be updated to reflect our current City Manager and Finance Director.

Attachment:

Resolution No. 4015

RESOLUTION NO. 4015

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
AUTHORIZING SPECIFIC NAMES AND TITLES TO ENGAGE WITH THE
FEDERAL EMERGENCY MANAGEMENT AGENCY AND THE GOVERNOR'S
OFFICE OF EMERGENCY SERVICES REGARDING GRANTS APPLIED FOR BY
THE CITY OF CORCORAN FOR DISASTER RELIEF.**

WHEREAS, Cal OES being proactive, is requesting non-state-agencies to designate specific names to engage with the Federal Emergency Management Agency (FEMA) and the Governor's Office of Emergency Services (Cal OES) regarding grants applied for disaster relief :
and

WHEREAS, the City Council has determined that disaster relief grants may be necessary; and

WHEREAS, the City Council has reviewed the names and titles proposed, and

Greg Gatzka, City Manager
Reuben Shortnacy, Police Chief
Sandra Pineda, Finance Director

WHEREAS, the City Council has approved the above-mentioned names as their designated representatives; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Corcoran wishes to delegate authorization to execute and engage with the Federal Emergency Management Agency (FEMA) and The Governor's Office of Emergency Services (Cal OES). Regarding disaster relief grants as listed in Cal OES form 130 the following names and or Titles.

Greg Gatzka, City Manager
Reuben Shortnacy, Police Chief
Sandra Pineda, Finance Director

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Corcoran held on the 27th day of June 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Spain, City Clerk

CLERKS CERTIFICATE

I, Marlene Spain, hereby certify that the foregoing is a full, true, and correct copy of a resolution passed and adopted by the City Council of the City of Corcoran at a meeting held on the 27th day of June 2023, by the vote as set forth therein.

DATED:

Marlene Spain, City Clerk



Disaster No: _____
 Cal OES ID No: _____
 UEI No: _____

PROJECT ASSURANCES FOR FEDERAL ASSISTANCE

SUBRECIPIENT'S NAME: City of Corcoran
 (Name of Organization)

PRIMARY MAILING ADDRESS: 832 Whitley Ave

CITY: Corcoran STATE: CA ZIP CODE: 93212

TELEPHONE: 559-992-2151 FAX NUMBER: 559-992-2348

CA ASSEMBLY DIST: 33rd CA SENATE DIST: 16th U.S. CONGRESSIONAL DIST: 22nd

Visit sos.ca.gov/elections/who-are-my-representatives to find your district number.

AUTHORIZED AGENT: Greg Gatzka

TITLE: City Manager

EMAIL ADDRESS: Greg.gatzka@cityofcorcoran.com

ASSURANCES – CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to all your projects. If you have questions, please contact the California Governor's Office of Emergency Services. Further, certain federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the subrecipient named above:

1. Has the legal authority to apply for federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal share of project costs) to ensure proper planning, management, and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, Federal Office of Inspector General 2 CFR 200.336, and if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.



3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with federal assistance funds to assure nondiscrimination during the useful life of the project.
4. Will comply with the requirements of the assistance-awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or state.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gains.
8. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.), which prohibits the use of lead-based paint in construction or rehabilitation of residential structures.
9. Will comply with all federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color, or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683 and 1685-1686) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794) which prohibit discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107) which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 93-255) as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616) as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd- 3 and 290 ee-3) as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of



1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made, and (j) the requirements on any other non-discrimination statute(s) which may apply to the application.

10. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced or whose property is acquired as a result of federal and federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of federal participation in purchases.
11. Will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$5,000 or more.
12. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.O. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.); (f) conformity of federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.O. 93-205).
13. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
14. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and preservation of historic properties), and the Archeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).



15. Will comply with Standardized Emergency Management (SEMS) requirements as stated in the California Emergency Services Act, Government Code, Chapter 7 of Division 1 of Title 2, Section 8607.1(e) and CCR Title 19, Sections 2445, 2446, 2447, and 2448.
16. Subrecipients expending \$750,000 or more in federal grant funds annually are required to secure an audit pursuant to OMB Uniform Guidance 2 CFR Part 200, Subpart F. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996.
17. Will disclose in writing any potential conflict of interest to the Federal awarding agency or pass-through entity in accordance with §200.112.
18. Will comply with all applicable requirements of all other federal laws, Executive Orders, regulations and policies governing this program.
19. Has requested through the State of California, federal financial assistance to be used to perform eligible work approved in the subrecipient application for federal assistance. Will, after the receipt of federal financial assistance, through the State of California, agree to the following:
 - a. The state warrant covering federal financial assistance will be deposited in a special and separate account and will be used to pay only eligible costs for projects described above.
 - b. To return to the State of California such part of the funds so reimbursed pursuant to the above numbered application, which are excess to the approved actual expenditures as accepted by final audit of the federal or state government.
 - c. In the event the approved amount of the above numbered project application is reduced, the reimbursement applicable to the amount of the reduction will be promptly refunded to the State of California.
20. The non-Federal entity for a Federal award must disclose, in a timely manner, in writing to the Federal awarding agency or pass-through entity all violations of Federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the Federal award §200.113. Failure to make required disclosures can result in any of the remedies described in §200.338 Remedies for noncompliance, including suspension or debarment.



21. Will not make any award or permit any award (subaward or contract) to any party which is debarred or suspended or is otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549 and 12689, "Debarment and Suspension."

"I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized by _____
 (Name of Organization)

to enter into this agreement for and on behalf of said subrecipient, and by my signature do bind the subrecipient to the terms thereof."

 PRINTED NAME

 SIGNATURE OF AUTHORIZED AGENT

 TITLE

 DATE



Cal OES ID No: _____

DESIGNATION OF APPLICANT'S AGENT RESOLUTION FOR NON-STATE AGENCIES

BE IT RESOLVED BY THE City Council OF THE City of Corcoran
 (Governing Body) (Name of Applicant)

THAT City Manager, OR
 (Title of Authorized Agent)

Police Chief, OR
 (Title of Authorized Agent)

Finance Director
 (Title of Authorized Agent)

is hereby authorized to execute for and on behalf of the City of Corcoran
 (Name of Applicant)

a public entity established under the laws of the State of California, this application and to file it with the California Governor's Office of Emergency Services for the purpose of obtaining federal financial assistance for any existing or future grant program, including, but not limited to any of the following:

- **Federally declared Disaster (DR), Fire Mitigation Assistance Grant (FMAG), California State Only Disaster (CDAA), Immediate Services Program (ISP), Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC), Legislative Pre-Disaster Mitigation Program (LPDM)**, under
- Public Law 93-288 as amended by the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, and/or state financial assistance under the California Disaster Assistance Act.
- **Flood Mitigation Assistance Program (FMA)**, under Section 1366 of the National Flood Insurance Act of 1968.
- **National Earthquake Hazards Reduction Program (NEHRP)** 42 U.S. Code 7704 (b) ((2) (A) (ix) and 42 U.S. Code 7704 (b) (2) (B) National Earthquake Hazards Reduction Program, and also The Consolidated Appropriations Act, 2018, Div. F, Department of Homeland Security Appropriations Act, 2018, Pub. L. No. 115-141
- **California Early Earthquake Warning (CEEW)** under CA Gov Code – Gov, Title 2, Div. 1, Chapter 7, Article 5, Sections 8587.8, 8587.11, 8587.12

That the City of Corcoran, a public entity established under the
 (Name of Applicant)

laws of the State of California, hereby authorizes its agent(s) to provide to the Governor's Office of Emergency Services for all matters pertaining to such state disaster assistance the assurances and agreements required.



Please check the appropriate box below

- This is a universal resolution and is effective for all open and future disasters/grants declared up to three (3) years following the date of approval.
- This is a disaster/grant specific resolution and is effective for only disaster/grant number(s): _____

Passed and approved this 27 day of June, 2023

Greg Gatzka, City Manager
 (Name and Title of Governing Body Representative)

Reuben Shortnacy, Police Chief
 (Name and Title of Governing Body Representative)

Sandra Pineda, Finance Director
 (Name and Title of Governing Body Representative)

CERTIFICATION

I, Marlene Spain, duly appointed and City Clerk of
 (Name) (Title)
City of Corcoran, do hereby certify that the above is a true and
 (Name of Applicant)

correct copy of a resolution passed and approved by the City Council
 (Governing Body)
 of the City of Corcoran on the 27th day of June, 2023.
 (Name of Applicant)

 (Signature) City Clerk

 (Title)

**STAFF REPORT
ITEM #: 5-D****MEMO****TO:** Corcoran City Council**FROM:** Greg Gatzka, City Manager**DATE:** June 22, 2023**MEETING DATE:** June 27, 2023**SUBJECT:** Fiscal Year 2023-2024 Compensation and Benefit Plan**Summary:**

As part of the Fiscal Year budget process, the Council annually approves the City's Compensation and Benefit Plan for City staff positions.

Recommendation:

Consider approving Resolution No. 4016 to adopt the Fiscal Year 23-24 Compensation and Benefit Plan for City staff positions.

Budget impact:

The proposed compensation and benefits plan covers all previously approved staff positions and applied MOU agreements. The proposed FY 23-24 compensation and benefits plan additionally incorporates four expanded classifications and two adjusted classifications all in the Police Department (PD). Two additional incentives are proposed in PD to add educational incentives and supervisor deferred comp match. The total estimated annual personnel costs increase is approximately \$108,000 for FY 23-24, which can be covered by Measure A funding.

Background:

The current MOUs with all bargaining units covers this FY 23-24, and there were no scheduled bargaining processes for the FY 23-24 budget. However, the City Manager in coordination with the Police Chief have prioritized the need for some classification adjustments and incentives to support existing Department operations and staff retention. The proposed changes include expanded classifications with Records Clerk III, Clerk/Dispatcher III, CSO II/Animal Control, and CSO II/Property Evidence Technician. There is also proposed retitle and salary increase adjustments to the Senior Records Clerk and Senior Clerk/Dispatcher to be revised as Records Supervisor and Dispatch Supervisor. Educational incentives and supervisor deferred comp match are proposed to invest in existing personnel and enhance retention. The City Manager has met with the Corcoran Police Officers Association (CPOA), and CPOA is in agreement with the proposed changes.

Resolution NO. 4016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORCORAN
ADOPTING A COMPENSATION AND BENEFIT PLAN
FOR THE FISCAL YEAR 2023-24

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Corcoran that adjustments to the compensation and benefits plan for Fiscal Year 2023-24 be made and compensation shall be as indicated effective on the date specified below for the fiscal year above written:

- I. Effective first full pay period after July 1, 2023, bi-weekly compensation shall be as indicated for the following represented classifications:

Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Note
Account Clerk	1,392.61	1,462.90	1,537.99	1,616.81	1,698.82	A,D,G,O
Account Technician	1,887.69	1,982.31	2,081.08	2,185.38	2,294.31	A,D,G,O
Administrative Assistant	1,575.55	1,654.58	1,737.50	1,823.76	1,915.04	A,D,G,O
Building Inspector I	1,980.67	2,079.86	2,183.75	2,293.38	2,408.23	A,D,G,I,O
Building Inspector II	2,292.92	2,407.38	2,527.85	2,654.31	2,786.77	A,D,G,I,O
Chief Fleet Mechanic	1,770.31	1,858.20	1,951.19	2,069.83	2,151.36	C,D,F,G,I,O
Clerk/Dispatcher I	1,529.14	1,605.84	1,686.32	1,770.05	1,858.63	B,D,H,I,P,S
Clerk/Dispatcher II	1,621.47	1,702.11	1,787.07	1,876.84	1,970.44	B,D,H,I,P,S
Clerk/Dispatcher III	1,783.38	1,872.46	1,965.69	2,063.54	2,166.46	B,D,H,I,P,S
Code Enforcement Officer	1,637.10	1,719.03	1,805.45	1,895.38	1,990.30	C,D,G,I,O
CSO/ Animal Control	1,514.44	1,590.40	1,670.11	1,753.03	1,840.76	B,D,E,H,I,P,S
CSO/ Animal Control II	1,666.15	1,749.23	1,836.92	1,928.77	2,025.23	B,D,E,H,I,P,S
CSO/ Prop. & Evidence Tech.	1,514.44	1,590.40	1,705.46	1,753.03	1,840.76	B,D,E,G,I,O,S
CSO/ Prop. & Evidence Tech. II	1,666.15	1,749.23	1,836.92	1,928.77	2,025.23	B,D,E,G,I,O,S
Fleet Mechanic	1,652.31	1,734.92	1,821.69	1,912.62	2,008.62	C,D,FG,I,O
Maintenance Worker I	1,354.30	1,421.80	1,493.00	1,567.88	1,646.46	C,D,F,G,I,O
Maintenance Worker II	1,522.35	1,598.71	1,678.83	1,762.18	1,850.37	C,D,F,G,I,O
Parks & Streets Maint. Super.	2,059.34	2,161.90	2,270.17	2,383.57	2,503.23	C,D,F,G,I,O
Planning Technician	1,575.69	1,654.62	1,737.23	1,824.46	1,915.38	A,D,G,O
Planner I	1,980.46	2,079.69	2,183.54	2,292.46	2,407.38	A,D,G,O
Planner II	2,292.92	2,407.38	2,527.85	2,654.31	2,786.77	A,D,G,O
Police Corporal	2,281.02	2,394.97	2,515.33	2,640.51	2,772.64	B,D,H,I,P,S,T
Police Officer I	2,068.65	2,172.43	2,281.02	2,394.97	2,515.33	B,D,H,I,P,S
Police Officer II	2,172.43	2,281.02	2,394.97	2,515.33	2,640.51	B,D,H,I,P,S
Police Sergeant	2,600.80	2,730.23	2,866.86	3,010.11	3,161.12	B,D,H,I,P,S,T
Records Clerk I	1,373.75	1,442.22	1,514.44	1,514.44	1,670.11	B,D,G,I,O,S
Records Clerk II	1,470.75	1,544.67	1,620.51	1,701.63	1,786.59	B,D,G,I,O,S
Records Clerk III	1,617.69	1,698.46	1,783.38	1,872.46	1,965.69	B,D,G,I,O,S
Senior Account Clerk	1,552.85	1,632.69	1,715.79	1,803.78	1,895.57	A,D,G,O
Dispatcher Supervisor	1,787.67	1,876.42	1,970.33	2,069.39	2,172.46	B,D,H,I,P,S,T
Records Supervisor	1,620.30	1,701.58	1,786.86	1,875.57	1,969.43	B,D,G,I,O,S,T
Transit Coordinator	1,646.19	1,727.92	1,814.39	1,905.61	2,000.52	C,D,G,O
Transit Operator	1,258.93	1,322.17	1,388.12	1,457.31	1,530.28	C,D,G,I,O
Transit Operator II	1,654.15	1,737.23	1,824.00	1,914.92	2,010.92	C,D,G,I,O
Water Chief Plant Operator	3,047.16	3,199.93	3,359.39	3,527.59	3,704.02	C,D,E,F,G,I,O
Water Shift Operator	2,132.17	2,238.67	2,351.06	2,468.26	2,591.89	C,D,E,F,G,I,O
Water Lead Shift Operator	2,528.89	2,655.55	2,788.25	2,927.52	3,073.93	C,D,E,F,G,I,O
Water Utility Operator	1,717.68	1,803.79	1,893.95	1,988.74	2,088.14	C,D,E,F,G,I,O
Water Utility Worker	1,456.30	1,528.89	1,605.45	1,685.41	1,769.91	C,D,E,F,G,I,O
WWTP Chief Plant Operator	2,579.12	2,708.00	2,843.26	2,985.99	3,135.10	C,D,E,F,G,I,O
WWTP Lead Utility Operator	2,095.92	2,200.88	2,310.82	2,426.83	2,558.75	C,D,E,F,G,I,O
WWTP Utility Operator I	1,551.99	1,629.84	1,711.52	1,796.49	1,886.40	C,D,E,F,G,I,O
WWTP Utility Operator II	1,805.93	1,896.31	1,991.65	2,090.85	2,195.55	C,D,E,F,G,I,O
WWTP Operator In Training	1,210.15	1,271.08	1,334.31	1,438.46	1,500.46	C,D,E,F,G,I,O

II. Effective first full pay period after July 1, 2023, bi-weekly compensation shall be as indicated for the following unrepresented classification:

Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Note
Accountant	1,392.61	1,462.90	1,537.99	1,616.81	1,698.82	C,G,O,Q
Deputy City Clerk	1,824.23	1,915.56	2,011.13	2,111.87	2,217.32	C,G,O,Q
Executive Assistant (PD)	1,967.36	2,066.35	2,169.64	2,277.77	2,391.82	C,G,O,Q,S
Transit & Grants Manager	1,967.36	2,066.35	2,169.64	2,277.77	2,391.82	C,G,O,Q

III. Effective first full pay period after July 1, 2023, bi-weekly compensation shall be as indicated for the following management classifications:

Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Note
Assistant Building Official	2,693.08	2,827.85	2,969.54	3,117.69	3,273.69	C,G,I,O,Q
Asst. to the CM / City Clerk	2,565.05	2,693.09	2,827.58	2,969.07	3,118.08	C,G,O,Q
Comm./Records Manager	2,400.63	2,521.10	2,647.13	2,779.27	2,918.06	C,G,I,O,Q,S
Community Dev Director	4,177.89	4,386.62	4,606.65	4,836.90	5,078.45	C,G,O,Q
Finance Director	4,505.71	4,730.89	4,967.35	5,215.66	5,476.38	C,G,O,Q
Deputy Police Chief	3,856.72	4,049.72	4,252.32	4,461.82	4,686.99	C,G,I,O,Q
Police Chief	4,692.73	4,926.74	5,173.14	5,434.39	5,703.58	C,G,I,O,Q
Public Works Director	4,474.35	4,698.78	4,933.64	5,180.02	5,439.02	C,G,I,O,Q
Utilities Superintendent	2,693.08	2,827.85	2,969.54	3,117.69	3,273.69	C,G,I,O,Q

Step 1. The first step of the salary range of the City of Corcoran's Compensation Plan.

Step 2. Available to those employees who have completed one year of satisfactory performance in Step 1 of the compensation plan and have met all other merit increase provisions.

Step 3. Available to those employees who have completed one year of satisfactory performance in Step 2 of the compensation plan and have met all other merit increase provisions.

Step 4. Available to those employees who have completed one year of satisfactory performance in Step 3 of the compensation plan and have met all other merit increase provisions.

Step 5. Available to those employees who have completed one year of satisfactory performance in Step 4 of the compensation plan and have met all other merit increase provisions.

Police Officers assigned to the following specialty assignments will receive a base pay rate 5% above their current step:

MCTF/Narcotics Task Force/Gang Task Force, School Resource Officer, Detective, or K-9.

Police Officers assigned as Field Training Officers will receive a base pay rate 3% above their current step, for any pay period during which they perform this function.

Clerk/Dispatchers will receive specialty assignment pay of \$50 per pay period for any dispatcher assigned to train a newly employed dispatcher.

Clerk/Dispatcher and Record Clerks will receive a \$50 stipend for each occurrence when asked to serve as jail matron with a maximum of \$200 per month.

Longevity Pay as per MOU.

VI. Effective first full pay period after July 1, 2023, compensation shall be as indicated for the following part-time positions:

Administrative Assistant	\$18.00
Clerk Dispatcher	\$19.00
Crossing Guard	\$17.00
Office Clerk	\$18.00
Police Officer Trainee (Aca)	\$24.00
Records Clerk	\$17.00
Reserve Police Officer-Level 1	\$25.00
Transit Driver	\$17.00

CONDITION NOTES/FULL-TIME EMPLOYEES

Conditions J, K, L, M and R apply to all full-time employees.

- A. Works 40 hour per week on weekdays.
- B. Works shifts assigned by the Department Head
- C. Works 40 hours per week and/or as necessary.
- D. Authorized overtime compensated at one and one-half times the hourly shift rate as per Sections 517 and 519 of the City of Corcoran Personnel Manual and current Memorandums of Understanding.
- E. Authorized to receive standby pay at the rate of \$150 per week, with an additional \$25 for each holiday that falls within a standby period.
- F. Authorized to receive a minimum of two hours overtime accumulation when called back to duty. This compensation to be in addition to any standby pay received.
- G. Observes eleven municipal holidays on a guaranteed basis.
- H. Does not observe municipal holidays, but receives holiday in-lieu compensation of 4 ½% of the employee's annual salary.
- I. Eligible for uniform maintenance and allowance as provided below and to be disbursed as indicated:
 - 1. Police Officers, Chief and Deputy Chief \$1,000.00 paid in December and June (in arrears)
 - 2. Community Service Officers \$700.00 paid in December and June (in arrears)
 - 3. Dispatchers, Records Clerks and Communications/Records Manager \$500.00 paid in December and June (in arrears)
 - 4. Public Works Director \$500.00 paid in July (in advance)
 - 5. Building Division \$500.00 paid in July (in advance)
 - 6. Reserves \$400.00 paid in December and June (in arrears)
- J. Effective July 1, 2018
CPOA: The City's contribution towards the employees' monthly premiums for health and welfare insurance programs for employees will continue to be 80% of the total cost for employees hired before January 1, 2013. For employees hired after January 1, 2013 the City's contribution towards the employees' monthly premiums for health and welfare insurance programs will be 70% of the total cost.

Employees in CLOCEA, Local 39, or Unrepresented: The City contribution towards the employees' monthly premium for health and welfare insurance programs for employees will be 75% of the total cost.

Employees who have medical coverage elsewhere and opt out of the City's plan are eligible to receive \$150 a month in the form of a contribution to a Deferred Comp account.

K. Effective July 1, 2015, sick leave shall continue to be accrued as follows:

1. 3.69 hours per biweekly pay period for employees on 8 hour shifts, 4.06 hours per biweekly pay period for employees on 10 hour shifts and 4.43 hours per biweekly pay period for employees on 12 hour shifts.
2. Unused sick leave may be sold back to the City as per the current Memorandum of Understanding and/or City Personnel Manual.

L. Effective July 1, 2015, vacation leave hours shall be accrued per biweekly pay period as follows:

<u>Years of Service</u>	<u>8 hour shifts</u>	<u>10 hour shifts</u>	<u>12 hour shifts</u>
0 - 4	3.08	3.39	3.70
5 - 9	4.62	5.08	5.54
10 or more	6.15	6.77	7.39

Administrative leave shall be credited to the following positions in the amounts shown on an annual basis.

4 days	Executive Assistant--Police Department Accountant Human Resources Coordinator
7 days	City Manager Departments Heads Assistant to the City Manager/City Clerk Assistant Community Development Director/Building Official Deputy Police Chief Communications/Records Manager Public Works Superintendent

No employee shall accumulate more than thirty (30) (45 for management) days vacation leave regardless of length of service without approval from the City Manager.

Employees may sell up to 5 days of accumulated vacation a year as long as they maintain 20 days accumulation, as per the current Memorandum of Understanding. CPOA employees may sell up to an additional 160 hours at 60% of hourly rate per Memorandum of Understanding.

M. Effective July 1, 2015, the reimbursement rate for use of a personal vehicle for City Business will continue to be the current IRS reimbursement rate or per the Travel and Training Policy.

O. Eligible to receive one floating holiday a year.

P. Eligible to receive two floating holidays a year.

Q. Eligible for a City match of \$1 for every \$1 of contributions to a deferred compensation plan by the employee, up to a maximum of 5% of the employee's salary.

- R. Retirement benefits for full-time employees are provided by contract with CalPERS. Employees as of July 1, 2012 are covered under 2%@55(single highest year) for miscellaneous employees and 3%@55(single highest year) for safety employees. Effective January 1, 2013 a two-tier plan was established with new employees covered under 2%@62 (final three years) for miscellaneous employees and 2.7%@57(final three years) for safety employees. Plan costs are split between the City and employee in accordance with the current MOU.
- S. Effective July 1, 2023, Police Department Employees, excluding the Deputy Chief and Chief, are eligible for an annually applied educational incentive at the employee's highest advanced education attained that includes 2.5% for associates degree, 5% for bachelors degree, or 10% masters degree. Not to be combined.
- T. Effective July 1, 2023, Police Department supervisor positions are eligible for deferred compensation match on a 1/1 basis up to \$2,500 annually.

Passed and approved at the regular meeting of the City Council of the City of Corcoran held on the 27th day of June, by the following vote:

AYES:

NOES:

ABSENT:

APPROVED: _____
Jeanette Zamora-Bragg, Mayor

ATTEST: _____
Marlene Lopez, City Clerk

CLERKS CERTIFICATE

City of Corcoran }
County of Kings } ss.
State of California }

I, _____, hereby certify that the foregoing is a full, true and correct copy of a resolution passed and adopted by the City Council of the City of Corcoran at a regular meeting held on the ___ th day of _____, by the vote as set forth therein.

DATED:

ATTEST:

City Clerk

[seal]

**STAFF REPORT
ITEM #: 5-E****MEMO****TO: Corcoran City Council****FROM: Greg Gatzka, City Manager****DATE: June 22, 2023****MEETING DATE: June 27, 2023****SUBJECT: Job Classification Changes and Revisions****Summary:**

As part of the proposed Fiscal Year 23-24 City Budget, proposed job classification changes are needed to implement the budget.

Recommendation:

Consider approval of the following job description changes that include:

1. Five new advanced level job descriptions that include Records Clerk III, Clerk/Dispatcher III, CSO/Animal Control II, CSO/Property Evidence Technician II, and Lieutenant.
2. Two revised job descriptions to change Senior Records Clerk to Records Supervisor, and Senior Clerk/Dispatcher to Dispatch Supervisor.

Budget impact:

None with these proposed changes as they are job descriptions.

Background:

The proposed FY 23-24 Budget and Compensation and Benefits Plan include various changes to job classifications in the Police Department. To implement those budget changes, new and revised job descriptions are necessary. All proposed changes, except Lieutenant, are subject to Corcoran Police Officers Association (CPOA) review, and CPOA agrees with the recommended changes.

Attachment:

New Records Clerk III Job Description
New Clerk/Dispatcher III Job Description
New CSO/Animal Control II Job Description
New CSO/Property Evidence Technician II Job Description
New Lieutenant Job Description
Revised Records Supervisor Job Description
Revised Dispatch Supervisor Job Description



RECORDS CLERK III

Department:	Police	FLSA Status:	Non-Exempt
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GENERAL PURPOSE: Under direction of the Communications/Records Manager or his/her designee, coordinates and performs a variety of clerical functions involving the maintenance and release of the Police Department's records; processes public requests for information; assists in maintaining adult/juvenile case files; performs background checks; provides administrative support to the Records Supervisor; and performs other related duties as required.

PRIMARY DUTIES AND RESPONSIBILITIES:

The following duties ARE NOT intended to serve as a comprehensive list of all duties performed by all employees in this classification, only a representative summary of the primary duties and responsibilities. Incumbent(s) may not be required to perform all duties listed and may be required to perform all duties listed and may be required to perform additional, position-specific duties.

- Answers incoming calls; responds to public inquiries regarding records policies and procedures.
- Assist Dispatch when needed with Answering, entering, and processing emergency and non-emergency calls for service; evaluates and determines the nature, location, and priority of emergency incidents.
- Provides assistance in maintaining the Record's Divisions various records and files including criminal records, vehicle repossession files, and background check records.
- Assists when needed with Inputting adult/juvenile arrest (warrant) information, missing persons, stolen vehicles/property, and restraining orders in various National, State, and local computer systems; monitors data for accuracy and completeness.
- Inputs sex offender related information in the California Law Enforcement Telecommunications System (CLETS).
- Performs a variety of case management functions pertaining to adult and juvenile case files; assists in preparing criminal complaints.
- Receives and processes public requests for information; verifies records information as requested by other law enforcement agencies and insurance companies.
- Maintains compliance with regulations and standards governing the processing, filing, retrieval, and distribution of Police Department records.
- Provides customer service and information to the public at the front counter; greets and directs visitors.
- Processes documentation pertaining to the release of towed and/or stored vehicles.
- Assists in performing matron jail duties as required.
- Conducts employment background checks as required by local, State, and Federal governmental agencies and/or the general public; processes applicant/criminal fingerprints.
- Provides administrative support to the Records Supervisor and Records/Communications Manager; performs a variety of general clerical duties including distributing departmental mail and correspondence.
- Assists in delivering and retrieving correspondence to the District Attorney's Office and/or Court.

- Assists the Records Supervisor with appropriate duties as assigned.
- Performs other related duties as assigned or required.

MINIMUM QUALIFICATIONS:

Education and Experience:

High School Diploma or equivalent AND the equivalent of a two-year degree. Additional qualifying experience may substitute for the required education on a year-to-year basis AND five years records management and/or general clerical experience with 3 years at Corcoran Police Department; OR an equivalent combination of education and experience.

Required Licenses or Certifications:

- Must possess a Peace Officer Standards and Training (POST) Records Clerk Certificate.
- Must possess a valid California Driver’s License.

Required Knowledge of:

- Police Department operations, policies, and procedures.
- Principles and practices of public safety dispatch.
- Regulations governing public safety communications activities.
- Various types of communications equipment.
- Dispatch records, reports, and documentation.
- General office equipment and standard computer software applications.

Required Skill in:

- Conducting a variety of records management and general clerical functions.
- Maintaining compliance with regulations governing records management activities.
- Performing data entry and monitoring records for accuracy and completeness.
- Processing requests for information/records from outside agencies and the general public.
- Establishing and maintaining cooperative working relationships with other staff, law enforcement personnel, outside agencies, and the general public.
- Ability to prepare reports and compile accurate statistical data.
- Ability to prepare and present relevant information internally or to the public.

Physical Demands/Work Environment:

- Work is performed in a standard office/law enforcement environment.
- Subject to sitting, standing, walking, bending, reaching, and lifting of objects up to 25 pounds.



CLERK / DISPATCHER III

Department:	Police	FLSA Status:	Non-Exempt
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GENERAL PURPOSE: Under direction of the Communications/Records Manager or his/her designee, Coordinates and performs a variety of dispatch and general clerical functions on behalf of the Corcoran Police Department; prepares and maintains dispatch records; operates various types of communications equipment; provides customer service to the public; and performs other related duties as required.

PRIMARY DUTIES AND RESPONSIBILITIES:

The following duties ARE NOT intended to serve as a comprehensive list of all duties performed by all employees in this classification, only a representative summary of the primary duties and responsibilities. Incumbent(s) may not be required to perform all duties listed and may be required to perform all duties listed and may be required to perform additional, position-specific duties.

- Answers, logs, and processes emergency and non-emergency calls for service; evaluates and determines the nature, location, and priority of emergency incidents.
- Dispatches law enforcement personnel and appropriate equipment; monitors the locations, status, and safety of police units/personnel; relays instructions and information to police officers.
- Communicates and coordinates with outside agencies regarding the delivery of response services and/or other routine law enforcement matters.
- Operates various types of communications equipment including telephones, radio consoles, and computer systems; monitors emergency radio frequencies; monitors internal/external camera systems.
- Accesses and enters/updates information in various National, State, and Local computer systems.
- Prepares and maintains a variety of dispatch records, logs, and reports; inputs after-hours records data.
- Inputs adult/juvenile arrest (warrant) information, missing persons, stolen vehicles/property, and restraining orders in various National, State, and Local computer systems; monitors data for accuracy and completeness.
- Answers and directs general business calls to appropriate staff members.
- Provides customer service and information to the public at the front counter; greets and directs visitors.
- Serves as primary point of contact for citizens requiring police services and/or other assistance.
- Receives and receipts monies for Police Department fees, fines, and services.
- Processes documentation pertaining to the release of towed and/or stored vehicles.
- Assists in performing matron jail duties as required.
- Keeps all telecommunications manuals up to date in order to meet State guidelines.
- Assists the Senior Dispatch Supervisor with appropriate duties as assigned.
- Performs other related duties as assigned or required.

MINIMUM QUALIFICATIONS:**Education and Experience:**

High School Diploma or equivalent AND 5 years dispatch and/or general clerical experience involving contact with the public with 3 years at Corcoran Police Department; OR an equivalent combination of education and experience.

Required Licenses or Certifications:

- Must possess a Peace Officer Standards and Training (POST) Public Safety Dispatcher Certificate.
- Must possess a valid California Driver's License.

Required Knowledge of:

- Police Department operations, policies, and procedures.
- Principles and practices of public safety dispatch.
- Regulations governing public safety communications activities.
- Various types of communications equipment.
- Dispatch records, reports, and documentation.
- General office equipment and standard computer software applications.

Required Skill in:

- Coordinating and conducting a variety of public safety dispatch functions.
- Responding to calls for assistance and dispatching emergency response personnel.
- Preparing and maintaining accurate dispatch records, logs, and reports.
- Operating and maintaining various types of communications equipment.
- Performing general clerical duties and providing customer service at a front counter.
- Ability to research, compile, and present relevant information internally and/or to the public.
- Ability to function as a Communications Training Officer.
- Establishing and maintaining cooperative working relationships with other staff, outside agencies, and the general public.

Physical Demands/Work Environment:

- Work is performed in a public safety dispatch environment.
- Subject to sitting, standing, walking, bending, reaching, and lifting of objects up to 25 pounds.



CSO / ANIMAL CONTROL II

Department:	Police	FLSA Status:	Non-Exempt
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GENERAL PURPOSE: Under direction of the Lieutenant or his/her designee, serves as the Police Department's Community Service Officer; enforce laws and local ordinances governing licensing, impounding and disposal of animals; collect and transport animals to the animal shelter; coordinates community events; performs routine police support work in a non-sworn capacity; conducts minor crime investigations; processes and maintains crime scene evidence; prepares and maintains law enforcement records and reports; and performs other related duties as assigned.

PRIMARY DUTIES AND RESPONSIBILITIES:

The following duties ARE NOT intended to serve as a comprehensive list of all duties performed by all employees in this classification, only a representative summary of the primary duties and responsibilities. Incumbent(s) may not be required to perform all duties listed and may be required to perform all duties listed and may be required to perform additional, position-specific duties.

- Performs the duties of Community Service Officer; develops, maintains, and facilitates positive relationships between the Police Department, community organizations, and the general public.
- Plans, coordinates, and implements a variety of special events hosted by the Police Department.
- Assists in coordinating the Neighborhood Watch Program and/or other related crime prevention events.
- Provides support and assistance to sworn officers; responds to non-hazardous calls for service.
- Performs home security checks, traffic control, and parking/code enforcement duties.
- Serves subpoenas to civilians and law enforcement personnel.
- Conducts investigations of minor crimes; prepares related reports; provides court testimony.
- Assist or serve as a back up for the CSO/Evidence Technician
- Serves as primary contact for crossing guard personnel; conducts crossing guard duties as required.
- Patrol the city and respond to calls for service involving animal complaints.
- Keeps records as it relates to animal control operations.
- Conducts a wide variety of animal control operation duties to include investigation of animal bites, the handling of dead animals and the operation of a city animal control vehicle.
- Organizes and performs a variety of awareness / educational programs as it relates to animal control.
- Performs other related duties as assigned or required.

MINIMUM QUALIFICATIONS:

Education and Experience:

Associate's Degree in Criminal Justice or related field; AND three years of work experience within a law enforcement environment; with animals; And three years at Corcoran Police Department OR an equivalent combination of education and experience.

Required Licenses or Certifications:

- Must possess a valid California Driver's License.

Required Knowledge of:

- Police Department operations, policies, and procedures.
- Federal, State and local laws pertaining to animal control.
- Animal disease and illness.
- Law enforcement programs and community-based events.
- Methods and techniques for investigating crimes.
- Procedures for collecting, processing, and maintaining evidence.
- Law enforcement records, reports, and documentation.

Required Skill in:

- Serving as Community Service Officer and coordinating community events.
- Providing support to officers and performing a variety of non-sworn duties.
- Preserving, collecting, and processing crime scene evidence.
- Ensuring the proper handling, storage, and destruction of evidence/property.
- Investigating minor crimes and preparing related reports.
- Ability to prepare reports and compile accurate statistical data.
- Ability to prepare and present relevant information internally or to the public.
- Establishing and maintaining cooperative working relationships with other staff, outside agencies, community organizations, local businesses, and the general public.

Physical Demands/Work Environment:

- Work is performed in and around law enforcement facilities and in the field.
- Subject to sitting for extended periods of time, standing, walking, bending, reaching, crouching, climbing ladders, and lifting / carrying objects / animals up to 75 pounds.
- Exposure to; variable weather conditions, vehicle traffic, hazardous materials/chemicals, infectious diseases, blood borne pathogens, bodily fluids, potentially combative individuals, and aggressive animals.



CSO / PROPERTY & EVIDENCE TECHNICIAN II

Department:	Police	FLSA Status:	Non-Exempt
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GENERAL PURPOSE: Under direction of the Lieutenant or his/her designee, serves as the Police Department’s Community Service Officer; coordinates community events; performs routine police support work in a non-sworn capacity; conducts minor crime investigations; processes and maintains crime scene evidence; prepares and maintains law enforcement records and reports; and performs other related duties as assigned.

PRIMARY DUTIES AND RESPONSIBILITIES:

The following duties ARE NOT intended to serve as a comprehensive list of all duties performed by all employees in this classification, only a representative summary of the primary duties and responsibilities. Incumbent(s) may not be required to perform all duties listed and may be required to perform all duties listed and may be required to perform additional, position-specific duties.

- Performs the duties of Community Service Officer; develops, maintains, and facilitates positive relationships between the Police Department, community organizations, and the general public.
- Plans, coordinates, and implements a variety of special events hosted by the Police Department.
- Assists in coordinating the Neighborhood Watch Program and/or other related crime prevention events.
- Provides support and assistance to sworn officers; responds to non-hazardous calls for service.
- Performs home security checks, traffic control, and parking/code enforcement duties.
- Serves subpoenas to civilians and law enforcement personnel.
- Conducts investigations of minor crimes; prepares related reports; provides court testimony.
- Documents, collects, preserves, and processes evidence at major crime scenes.
- Transports evidence to the Department of Justice Lab for testing.
- Checks in, tracks, and maintains all property and evidence held by the Police Department.
- Assists in maintaining jail facilities; processes fingerprints; performs matron duties.
- Schedules and conducts applicant fingerprinting.
- May serve as liaison between the Police Department and the District Attorney’s Office.
- Performs records management and/or dispatch duties as required.
- Serves as primary contact for crossing guard personnel; conducts crossing guard duties as required.
- Assists with Animal Services when needed.
- Performs other related duties as assigned or required.

MINIMUM QUALIFICATIONS:

Education and Experience:

Associate’s Degree in Criminal Justice or related field; AND three years clerical experience within a law enforcement environment with 3 years at Corcoran Police Department; OR an equivalent combination of

education and experience.

Required Licenses or Certifications:

- POST Evidence Technician training is desirable.
- Must possess a valid California Driver's License.

Required Knowledge of:

- Police Department operations, policies, and procedures.
- Law enforcement programs and community-based events.
- Principles and practices of events management.
- Methods and techniques for investigating crimes.
- Procedures for collecting, processing, and maintaining evidence.
- Law enforcement records, reports, and documentation.

Required Skill in:

- Serving as Community Service Officer and coordinating community events.
- Providing support to officers and performing a variety of non-sworn duties.
- Preserving, collecting, and processing crime scene evidence.
- Ensuring the proper handling, storage, and destruction of evidence/property.
- Investigating minor crimes and preparing related reports.
- Ability to prepare reports and compile accurate statistical data.
- Ability to prepare and present relevant information internally or to the public.
- Establishing and maintaining cooperative working relationships with other staff, outside agencies, community organizations, local businesses, and the general public.

Physical Demands/Work Environment:

- Work is performed in and around law enforcement facilities and in the field.
- Subject to sitting for extended periods of time, standing, walking, bending, reaching, crouching, climbing ladders, and lifting of objects up to 25 pounds.
- Exposure to variable weather conditions, vehicle traffic, hazardous materials/chemicals, infectious diseases, blood borne pathogens, bodily fluids, and potentially combative individuals is involved.



LIEUTENANT

Department:	Police	FLSA Status:	Exempt
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GENERAL PURPOSE: Under general supervision of the Deputy Chief, plans, coordinates, and manages assigned operations of the City’s Police Department; manages municipal jail operations; coordinates law enforcement activities with other City departments and outside agencies; provides staff support to the Police Chief; and supervises assigned personnel.

PRIMARY DUTIES AND RESPONSIBILITIES:

The following duties ARE NOT intended to serve as a comprehensive list of all duties performed by all employees in this classification, only a representative summary of the primary duties and responsibilities. Incumbent(s) may not be required to perform all duties listed and may be required to perform all duties listed and may be required to perform additional, position-specific duties.

- Oversees and coordinates the day-to-day operations of the Police Department’s Investigations Unit, Community Service Officers, School Resource Officers, Range Training Program, the police department fleet and manages the operations of the City’s jail facility.
- Provides for the safety, security, and protection of persons and property within the community.
- Participates in the development, implementation, administration, and review of Police Department policies and procedures.
- Provides assistance in preparing, administering, and monitoring the Police Department’s annual budget.
- Supervises, trains, and evaluates the performance of assigned personnel; monitors and ensures staff compliance with departmental policies, procedures, and regulatory requirements.
- Prepares, updates, and maintains staff schedules; assigns work duties and monitors the quality and progress of work performed by employees.
- Provides technical guidance to staff regarding a variety of law enforcement/public safety matters.
- Supervises and/or participates in criminal investigations; conducts administrative investigations.
- Prepares, reviews, approves, and submits a variety of law enforcement records and reports.
- Coordinates law enforcement activities with other City departments and outside agencies.
- Represents the City and/or Police Department to outside agencies and the general public.
- Attends and participates in a variety of meetings pertaining to law enforcement matters.
- Acts on behalf of the Police Chief or Deputy Chief in his/her absence and performs related duties.

MINIMUM QUALIFICATIONS:

Education and Experience:

Bachelor’s Degree in Police Science, Criminal Justice, or related field; AND 5 years of law enforcement experience with at least two years at the supervisory level; OR an equivalent combination of education and experience.

Required Licenses or Certifications:

- Intermediate Peace Officer and Standards Training (POST) certification is required.
- Must possess a valid California Driver's License.

Required Knowledge of:

- Police Department operations, policies, and procedures.
- Principles and practices of law enforcement and jail administration.
- Municipal law enforcement programs and services.
- Regulations governing law enforcement activities.
- Law enforcement records, reports, and documentation.
- Processes for preparing and administering budgets.
- Supervisory principles, practices, and methods.

Required Skill in:

- Managing and coordinating assigned operations of the City's Police Department.
- Facilitating the delivery of high-quality law enforcement services to the community.
- Interpreting and applying Federal, State, and local laws, regulations, and ordinances.
- Coordinating departmental activities with other City departments and outside agencies.
- Developing, administering, and monitoring budgets.
- Supervising, leading, and delegating tasks and authority.
- Establishing and maintaining cooperative working relationships with staff, City departments, outside agencies, community organizations, and the general public.

Physical Demands/Work Environment:

- Work is performed in and around law enforcement facilities and in the field.
- Subject to sitting, standing, walking, running, bending, reaching, operating a patrol vehicle, utilizing firearms and apprehending/restraining offenders.
- Exposure to variable weather conditions, emergency incidents, general driving hazards, vehicle traffic, firearms, hazardous materials, infectious diseases, blood borne pathogens, and combative and/or violent individuals.



RECORDS SUPERVISOR

Department:	Police	FLSA Status:	Non-Exempt
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GENERAL PURPOSE: Under general supervision of the Communications/Records Manager, coordinates and performs a variety of clerical functions involving the maintenance and release of the Police Department's records; processes public requests for information; assists in maintaining adult/juvenile case files; performs background checks; provides administrative support to the Communications/Records Manager; and performs other related duties as required.

PRIMARY DUTIES AND RESPONSIBILITIES:

The following duties ARE NOT intended to serve as a comprehensive list of all duties performed by all employees in this classification, only a representative summary of the primary duties and responsibilities. Incumbent(s) may not be required to perform all duties listed and may be required to perform all duties listed and may be required to perform additional, position-specific duties.

- Answers incoming calls; responds to public inquiries regarding records policies and procedures.
- Provides assistance in maintaining the Record's Divisions various records and files including criminal records, vehicle repossession files, and background check records.
- Assist Dispatch when needed with Answering, entering, and processing emergency and non-emergency calls for service; evaluates and determines the nature, location, and priority of emergency incidents.
- Inputs sex offender related information in the California Law Enforcement Telecommunications System (CLETS).
- Assists when needed with Inputting adult/juvenile arrest (warrants) information, missing persons, stolen vehicles/property, and restraining orders in various National, State, and local computer systems; monitors data for accuracy and completeness.
- Performs a variety of case management functions pertaining to adult and juvenile case files; assists in preparing criminal complaints.
- Receives and processes public requests for information; verifies records information as requested by other law enforcement agencies and insurance companies.
- Maintains compliance with regulations and standards governing the processing, filing, retrieval, and distribution of Police Department records.
- Assists with scheduling, coverage, and the general supervision of the Records Division.
- Processes report requests from various law enforcement agencies, investigators, insurance adjusters, and the general public.
- Provides customer service and information to the public at the front counter; greets and directs visitors.
- Assists in performing matron jail duties as required.
- Conducts employment background checks as required by local, State, and Federal governmental agencies and/or the general public; processes applicant/criminal fingerprints.
- Provides administrative support to the Communications/Records Manager; performs a variety of general clerical duties including distributing departmental mail and correspondence.

- Attends meetings in the absence of or along with the Communications/Records Manager.
- Assists with planning, organization and implementation of Records management systems.
- Compiles and retrieves statistical information; prepares various types of statistical reports as required by the Police Chief, Deputy Police Chief, and City Council.
- Assists with the training of Records Personnel.
- Prepares and submits reports pertaining to arrests, traffic collisions, stolen property/vehicles, missing persons, and restraining orders as required by the Department of Justice and California Highway Patrol.
- Assists in delivering and retrieving correspondence to the District Attorney's Office and/or Court.
- Performs other related duties as assigned or required.

MINIMUM QUALIFICATIONS:

Education and Experience:

High School Diploma or equivalent AND the equivalent of a two-year degree. Additional qualifying experience may substitute for the required education on a year-to-year basis; AND five years records management and/or general clerical experience with three years at Corcoran Police Department; OR an equivalent combination of education and experience.

Required Licenses or Certifications:

- Peace Officer Standards and Training (POST) Records Clerk Certificate is required.
- Must possess a valid California Driver's License.

Required Knowledge of:

- Police Department operations, policies, and procedures.
- Records management principles, practices, and standards.
- Regulations governing law enforcement records management activities.
- Principles and practices of office administration.
- General office equipment and standard computer software applications.

Required Skill in:

- Conducting a variety of records management and general clerical functions.
- Maintaining compliance with regulations governing records management activities.
- Performing data entry and monitoring records for accuracy and completeness.
- Processing requests for information/records from outside agencies and the general public.
- Ability to prepare reports and compile accurate statistical data.
- Ability to prepare and present relevant information internally or to the public.
- Establishing and maintaining cooperative working relationships with other staff, law enforcement personnel, outside agencies, and the general public.

Physical Demands/Work Environment:

- Work is performed in a standard office/law enforcement environment.
- Subject to sitting, standing, walking, bending, reaching, and lifting of objects up to 25 pounds.



DISPATCH SUPERVISOR

Department:	Police	FLSA Status:	Non-Exempt
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GENERAL PURPOSE: Under general supervision of the Communications/Records Manager, Coordinates and performs a variety of dispatch and general clerical functions on behalf of the Corcoran Police Department; prepares and maintains dispatch records; operates various types of communications equipment; assist with scheduling, the training program and assists the Communications Supervisor with the evaluation of employees; provides customer service to the public; and performs other related duties as required.

PRIMARY DUTIES AND RESPONSIBILITIES:

The following duties ARE NOT intended to serve as a comprehensive list of all duties performed by all employees in this classification, only a representative summary of the primary duties and responsibilities. Incumbent(s) may not be required to perform all duties listed and may be required to perform all duties listed and may be required to perform additional, position-specific duties.

- Answers, logs, and processes emergency and non-emergency calls for service; evaluates and determines the nature, location, and priority of emergency incidents.
- Keeps all telecommunication manuals up to date to meet state guidelines.
- Assists with the resolution of internal and external complaints.
- Communicates policy changes to subordinates.
- Dispatches law enforcement personnel and appropriate equipment; monitors the locations, status, and safety of police units/personnel; relays instructions and information to police officers.
- Communicates and coordinates with outside agencies regarding the delivery of response services and/or other routine law enforcement matters.
- Operates various types of communications equipment including telephones, radio consoles, and computer systems; monitors emergency radio frequencies.
- Accesses and enters/updates information in various National, State, and local computer systems.
- Inputs adult/juvenile arrest (warrant) information, missing persons, stolen vehicles/property, and restraining orders in various National, State, and Local computer systems; monitors data for accuracy and completeness.
- Prepares and maintains a variety of dispatch records, logs, and reports; inputs after-hours records data.
- Answers and directs general business calls to appropriate staff members.
- Provides customer service and information to the public at the front counter; greets and directs visitors.
- Serves as primary point of contact for citizens requiring police services and/or other assistance.
- Attends meetings in the absence of or along with the Communications/Records Manager.
- Prepares shift and training schedules.
- May Act in place of the Communications/Records Manager in his/her absence.
- Receives and receipts monies for Police Department fees, fines, and services.

- Processes documentation pertaining to the release of towed and/or stored vehicles.
- Assists in performing matron jail duties as required.
- Performs other related duties as assigned or required.
- Assists with planning, organization, and implementation of CAD/Records Management systems.
- Supervise training of all communications personnel.

MINIMUM QUALIFICATIONS:

Education and Experience:

Associate's Degree in Criminal Justice or related field; AND five years of dispatch experience and/or general clerical experience with three years at Corcoran Police Department; OR an equivalent combination of education and experience.

Required Licenses or Certifications:

- Peace Officer Standards and Training (POST) Public Safety Dispatcher Certificate is required within one year of employment.
- Must possess a valid California Driver's License.

Required Knowledge of:

- Police Department operations, policies, and procedures.
- Principles and practices of public safety dispatch.
- Regulations governing public safety communications activities.
- Various types of communications equipment.
- Dispatch records, reports, and documentation.
- General office equipment and standard computer software applications.

Required Skill in:

- Coordinating and conducting a variety of public safety dispatch functions.
- Responding to calls for assistance and dispatching emergency response personnel.
- Preparing and maintaining accurate dispatch records, logs, and reports.
- Operating and maintaining various types of communications equipment.
- Performing general clerical duties and providing customer service at a front counter.
- Ability to research, compile, and present relevant information internally and/or to the public.
- Ability to function as a Communications Training Officer.
- Establishing and maintaining cooperative working relationships with other staff, outside agencies, and the general public.

Physical Demands/Work Environment:

- Work is performed in a public safety dispatch environment.
- Subject to sitting, standing, walking, bending, reaching, and lifting of objects up to 25 pounds.

**MATTERS FOR MAYOR AND COUNCIL
ITEM #:6**

MEMORANDUM

MEETING DATE: June 27, 2023
TO: Corcoran City Council
FROM: Greg Gatzka, City Manager
SUBJECT: Matters for Mayor and Council

6-A. Upcoming Events/Meetings

- July 4, 2023 (Tuesday) City Offices Closed in Observance of Independence Day
- July 11, 2023 (Tuesday) Council Meeting-5:30 pm, Council Chambers
- July 25, 2023 (Tuesday) Council Meeting-5:30 pm, Council Chambers
- August 1, 2023 (Tuesday) National Night Out 6:00-8:00 pm Christmas Tree Park

6-B. City Manager's Report

6-C. Council Comments/Staff Referral Items – *This is the time for council members to comment on matters of interest.*

6-D. Committee Reports

1. Kings Waste and Recycling Agency (KWRA)
2. Kings County Association of Governments (KCAG)
3. Kings Community Action Organization



**COUNCIL REQUESTS OR REFERRAL ITEMS
PENDING FURTHER ACTION or RESOLUTION BY STAFF**

DATE Sent to Council/ Request made	REQUEST	STATUS	DEPARTMENT RESPONSIBLE Dept/Division
05/16/23	Homelessness encampments. Council directed staff to explore and evaluate avenues to address homeless issues.	In progress	City Manager City Attorney
05/16/23	Vacant and blighted commercial properties. Council directed staff to begin preparing an abatement ordinance.	In progress	City Manager
05/16/23	Expansion of diagonal car parking along Whitley Ave.	In progress	Public Works/Community Development
05/16/23	Council directed Staff to begin preparing a public nuisance ordinance.	In progress	Community Development/Police Department

